CITY OF OAK HILL

A G E N D A

City Council Meeting - January 2020
January 13, 2020 - 6:30 PM

Call to Order

Roll Call
Mayor Daniel E. Wright
Tom Oxley
Michelle Holly
Diana Janney
Melissa Wilshire
Steve Hayslette
Charles Smallwood, Jr.
Benitez Jackson

Invocation
Invocation led by Pastor Thomas Carver, LifeBridge Assembly of God

Pledge of Allegiance
Pledge of Allegiance led by Charles Smallwood, Jr.

Reading and Approval of Minutes
December 2019 Minutes

Treasurer's Report
December 2019 Revenue, Expense, and Vendor Checks

Correspondence

Public Comments

Council Comments and Department Reports

Mayoral Comments

Unfinished Business

1. **Request for abandonment for approximately 113 feet of Right-of-Way between Gatewood Ave. and Bunch St. 2nd Reading**
2. **Demolition bid opening for 204 Third Ave., map 12, parcel 63 owned by Suzan Blevins**

3. **Structural Inspection Board recommendation order to demolish 215 Mayfair Ave., Map 32, Parcel 162 owned by Betty Adkins & Raydmond Jones**
4. **Consideration and adoption of Resolution to lay an assessment lien on property at Minden Rd., map 26, parcel 337 owned by Yvonne Oliver**
5. **Consideration and adoption of Resolution to lay an assessment lien on property at 171 Minden Rd. owned by Barry Blackburn**

New Business

6. **Planning Commission Recommendations-Repeal (with a replacement) Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences.**
7. **Planning Commission Recommendation to rezone property located at 101 Lee St. from R-2 Residential District to B-2 General Business District**
8. **Appointment and reappointment to Boards, Commissions, and Committees**
   Planning Commission - Council Paul Baker replacement
   Bd of Zoning Appeals - James (Buzz) Elkins
9. **Proclamation recognizing Black History Month, establishing a Black History Celebration Committee, and sponsoring a state historic marker in honor of James Monroe Ellis**

Adjournment

Item Attachment Documents:

December 2019 Minutes

CITY OF OAK HILL
M I N U T E S
December 2019 Council Meeting
December 09, 2019 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held in the Council Chambers of Oak Hill City Hall on Monday, December 9, 2019 at 6:30 p.m.

Oath of Office - Benitez Jackson

The Honorable Thomas Ewing, Judge of the 12th Judicial Circuit, administered the oath of office to Benitez Jackson, Councilor for Ward 2.

Call to Order

The Mayor called the meeting to order.

Roll Call

Present

Mayor Daniel E. Wright
Tom Oxley
Michelle Holly
Diana Janney
Melissa Wilshire
Steve Hayslette
Charles Smallwood, Jr.
Benitez Jackson

Invocation and Pledge of Allegiance

The invocation was led by Rev. Connie Holly, Pastor of the Harvey Chapel United Methodist Church.
The Pledge of Allegiance was led by Councilor Michelle Holly

Reading and Approval of Minutes

Motion - ***Dispense with the reading of and accept the minutes of the November 18, 2019 meeting.***
Motion carried 7-0
Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

Treasurer's Report

Motion - ***Accept the Treasurer's report and payment of bills as presented by the Treasurer.***
Motion carried 7-0
Motion made by Council Member Wilshire, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council

Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Benitez Jackson

Correspondence
None

Citizens Comments
Cat Merritt updated Council on the activities of Destination Downtown.

Council Comments and Department Reports
The Mayor asked Council and Department Heads for comments and the following items were discussed:
Welcome to Councilor Jackson, 158 Broadway Avenue; flag at dog park being flown without a light; streetlights not working, trash in garage at the Lewis St. Apartments, sign at Harlem Heights Road, prohibited signs, Black History Month, and Duncan Avenue sign.

The Mayor also expressed his welcome to Councilor Jackson.

Unfinished Business

1. **Structural Inspection Board (SIB) recommendation order to demolish house #199 Minden Rd., Map 58M, Parcel 62 owned by Lori Byrd**
   Motion - ***Order the demolition of structure at 199 Minden Road owned by Lori Byrd.***
   Motion carried 7-0
   Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Councilor Jackson

2. **SIB recommendation order to demolish 205 Terry Ave., Map 18, Parcel 387.01 owned by Edwin Warfield**
   Motion - Table this item because the owner has a contract for demolition.
   Motion carried 7-0
   Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

3. **SIB recommendation order to demolish 215 Mayfair Ave., Map 32, Parcel 162 owned by Betty Adkins & Raymond Jones**
   Motion - ***Table this item due to not receiving proof of service from the Sheriff's Department.***
   Motion carried 7-0
   Motion made by Council Member Janney, Seconded by Council Member Hayslette.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,

Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

4. **Consideration and adoption of Resolution to demolish 204 Third Ave., Map 12, Parcel 63 owned by Suzan Blevins**

Motion - ***Adopt a resolution allowing the City to demolish the structure at 204 Third Avenue owned by Suzan Blevins.***

Motion carried 7-0

Motion made by Council Member Oxley, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

5. **Consideration and adoption of Resolution to lay an assessment lien on 304 Thomas Morst Rd., Map 58L Parcel 99 owned by the Estate of Marie Hardy**

Motion - ***Adopt a resolution to lay an assessment lien on 304 Thomas Morst Road owned by the Estate of Marie Hardy.***

Motion carried 7-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

6. **Examination of demolition report for 722 Summerlee Ave. owned by Yvonne Warwick**

The City Manager presented the demolition report for 722 Summerlee Avenue owned by Yvonne Warwick. The structure was demolished at a cost of $5,500. Other details of the demolition were also provided.

Motion - ***Accept the demolition report for 722 Summerlee Avenue owned by Yvonne Warwick.***

Motion made by Council Member Janney, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

7. **Examination of demolition report for 386 Lynch Harper Rd. owned by Carlos Stockhouse & ET AL**

The City Manager presented a demolition report for 386 Lynch Harper Rd. owned by Carlos Stockhouse & et al. The structure was demolished at a cost of $5,500. Other details of the demolition were also provided.

Motion- ***Accept the demolition report for 386 Lynch Harper Road owned by Carlos Stockhouse & et al.***

Motion carried 7-0.

Motion made by Council Member Oxley, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,

Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

8. Examination of demolition report for Lynch Harper Rd. owned by Arnetta Sherer

The City Manager presented a demolition report for Lynch Harper Rd. owned by Arnetta Sherer. The structure was demolished at a cost of $5,500.00. Other details of the demolition were also given.

Motion - ***Accept the demolition report for the property at Lynch Harper Road owned by Arnetta Sherer.***

Motion carried 7-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

9. Consideration to restrict a parking space in front of the Med Surg building at the intersection of Highland Ave. and Main Street *2nd Reading*

Parking in this space hinders the line of sight.

MOTION - Accept as a second reading to restrict a parking space in front of the Med Surg building at the intersection of Highland Ave. and Main Street.

Motion carried 7-0

Motion made by Council Member Holly, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

10. Ordinance to provide for the annexation of additional territory, 217 Patterson Street without ordering a vote *2nd Reading*

Motion - ***Accept this as the 2nd reading and adoption of an ordinance to provide for the annexation of additional territory, 217 Patterson Street without ordering a vote.***

Motion carried 7-0

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

New Business

11. Approval of Easement and Right-of-Way between the City of Oak Hill and Mountaineer Gas Company

Motion - ***Approve easement and right-of-way between the City of Oak Hill and Mountaineer Gas Company.***

Motion carried 7-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

12. **Request for abandonment for approximately 113 feet of Right-of-Way between Gatewood Ave. and Bunch St.**

This request has been made by Stacy and Stewart Jones and they are the property owners adjoining the right of way.

Motion - ***Accept this as the 1st reading for the abandonment of approximately 113 feet of right-of-way between Gatewood Ave. and Bunch St.***

Motion carried 7-0

Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

Adjournment

Motion - Adjourn the meeting

Motion carried 7-0

Motion made by Council Member Janney, Seconded by Council Member Smallwood, Jr..
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

The meeting was adjourned at 7:28 p.m.

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Daniel E. Wright, Mayor Damita Johnson, City Clerk

Item Attachment Documents:

December 2019 Revenue, Expense, and Vendor Checks

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TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	395,342.69		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	816.89		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	500,033.44		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	31,738.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
		==========		
TOTAL ASSETS & OTHER DEBITS				2561,019.77
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	17,428.47		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,966.50		
ACCTS PAY - CASH BONDS	1 201 200 00	252.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,300.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	607.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		==========		
TOTAL LIABILITIES			1131,103.81	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,428.28		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	16,487.68		
		==========		
TOTAL FUND BALANCE			1429,915.96	
			==========	
TOTAL LIABILITIES & FUND BAL				2561,019.77

GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	478,761.14		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	504,194.57		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	27,903.88		
PREPAID INSURANCE	1 122 200 00	32,900.38		
		==========		
TOTAL ASSETS & OTHER DEBITS				2540,356.62
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	241,522.34		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,307.17		
ACCTS PAY - CASH BONDS	1 201 200 00	699.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	6,300.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	553.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		==========		
TOTAL LIABILITIES			1352,992.19	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	(97,446.20)		
		==========		
TOTAL FUND BALANCE			1187,364.43	
			==========	
TOTAL LIABILITIES & FUND BAL				2540,356.62

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TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	ACTUAL MONTH	ACTUAL Y-T-D	OVER/UNDER ESTIMATE	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	404,633.46	14,386.85	453,613.76	(355,653.24)	56.05	112.10
PRIOR YEAR TAXES	1 301 020 05	90,000.00	45,000.00	241.59	59,037.66	(30,962.34)	65.59	131.19
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	30,000.00	2,489.97	26,363.97	(33,636.03)	43.93	87.87
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	6,600.00	501.54	7,173.33	(6,026.67)	54.34	108.68
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	7,500.00	.00	18,369.11	3,369.11	122.46	244.92
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	144,000.00	20,004.64	135,059.18	(152,940.82)	46.89	93.79
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	900,000.00	1,393.87	1210,310.31	(589,689.69)	67.23	134.47
WINE & LIQUOR TAX	1 306 000 00	40,000.00	19,999.98	.00	12,258.68	(27,741.32)	30.64	61.29
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	75,999.96	6,042.24	153,755.18	1,755.18	101.15	202.30
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	66,000.00	6,198.17	50,924.46	(81,075.54)	38.57	77.15
FINES - SPECIAL	1 320 100 00	24,000.00	12,000.00	1,262.00	10,114.00	(13,886.00)	42.14	84.28
PARKING VIOLATIONS	1 321 000 00	600.00	300.00	.00	40.00	(560.00)	6.66	13.33
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	249.96	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	17,499.96	440.00	14,995.00	(20,005.00)	42.84	85.68
BUILDING PERMIT FEES	1 326 000 00	1,800.00	900.00	280.00	1,233.00	(567.00)	68.50	137.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	780.00	20.00	870.00	(690.00)	55.76	111.53
FRANCHISE FEES	1 328 000 00	100,000.00	49,999.98	.00	60,652.80	(39,347.20)	60.65	121.30
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	9,000.00	1,521.00	9,429.28	(8,570.72)	52.38	104.76
IRP FEES	1 330 000 00	54,000.00	27,000.00	20,746.66	47,812.13	(6,187.87)	88.54	177.08
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	1,500.00	.00	876.16	(2,123.84)	29.20	58.41
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	900.00	400.00	1,700.00	(100.00)	94.44	188.88
RENTS & CONCESSIONS	1 345 000 00	36,000.00	18,000.00	2,300.00	14,750.00	(21,250.00)	40.97	81.94
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	19,999.98	.00	.00	(40,000.00)		
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	1,709.40	1,709.40		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	4,800.00	916.76	5,610.94	(3,989.06)	58.44	116.89
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	30,249.96	542.25	4,153.72	(56,346.28)	6.86	13.73
REIMBURSEMENTS	1 381 000 00	56,000.00	27,999.96	2,771.49	19,949.96	(36,050.04)	35.62	71.24
REFUNDS	1 382 000 00	17,500.00	8,749.98	4,790.33	19,527.20	2,027.20	111.58	223.16
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	428.00	428.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	12,633.91	12,633.91	12,633.91		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	2,100.00	395.00	2,170.00	(2,030.00)	51.66	103.33
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	9,000.00	1,661.34	9,779.66	(8,220.34)	54.33	108.66
MISCELLANEOUS REVENUE	1 399 000 00	600.00	300.00	.00	.20	(599.80)	.03	.06
TOTAL GENERAL FUND REVENUES		3882,127.00	1941,063.18	101,939.61	2365,301.00	(1516,826.00)	60.92	121.85

Title	Account #	LAST-YEAR Month	LAST-YEAR Y-T-D	THIS-YEAR Month	THIS-YEAR Y-T-D	VARIANCE Month	VARIANCE Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	23,187.36	471,264.73	14,386.85	453,613.76	(8,800.51)	(17,650.97)
PRIOR YEAR TAXES	1 301 020 05	1,216.99	70,686.16	241.59	59,037.66	(975.40)	(11,648.50)
SUPPLEMENTAL TAXES	1 301 060 00	3,218.42	22,567.44	2,489.97	26,363.97	(728.45)	3,796.53
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	687.47	7,743.24	501.54	7,173.33	(185.93)	(569.91)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	16,236.91	.00	18,369.11	.00	2,132.20
EXCISE TAX ON UTILITIES	1 304 000 00	20,405.78	132,265.07	20,004.64	135,059.18	(401.14)	2,794.11
BUSINESS & OCCUPATION TAX	1 305 000 00	7,436.48	1173,548.02	1,393.87	1210,310.31	(6,042.61)	36,762.29
WINE & LIQUOR TAX	1 306 000 00	.00	11,220.76	.00	12,258.68	.00	1,037.92
HOTEL OCCUPANCY TAX	1 308 000 00	4,213.78	115,501.69	6,042.24	153,755.18	1,828.46	38,253.49
FINES, FEES & COURT COSTS	1 320 000 00	5,849.25	53,770.86	6,198.17	50,924.46	348.92	(2,846.40)
FINES - SPECIAL	1 320 100 00	1,254.00	9,509.75	1,262.00	10,114.00	8.00	604.25
PARKING VIOLATIONS	1 321 000 00	35.00	1,020.00	.00	40.00	(35.00)	(980.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	235.00	16,812.00	440.00	14,995.00	205.00	(1,817.00)
BUILDING PERMIT FEES	1 326 000 00	20.00	823.60	280.00	1,233.00	260.00	409.40
MISCELLANEOUS PERMITS	1 327 000 00	.00	675.00	20.00	870.00	20.00	195.00
FRANCHISE FEES	1 328 000 00	.00	50,922.53	.00	60,652.80	.00	9,730.27
INSPECTION FEES - COUNTY	1 329 000 00	645.00	6,407.00	1,521.00	9,429.28	876.00	3,022.28
IRP FEES	1 330 000 00	195.55	36,302.78	20,746.66	47,812.13	20,551.11	11,509.35
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	566.00	.00	876.16	.00	310.16
VACANT PROPERTY REGIS FEES	1 341 000 00	200.00	400.00	400.00	1,700.00	200.00	1,300.00
RENTS & CONCESSIONS	1 345 000 00	2,340.00	18,387.50	2,300.00	14,750.00	(40.00)	(3,637.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	10,769.86	20,218.54	.00	.00	(10,769.86)	(20,218.54)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	400.00	.00	1,709.40	.00	1,309.40
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	928.02	5,626.26	916.76	5,610.94	(11.26)	(15.32)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	797.92	4,122.91	542.25	4,153.72	(255.67)	30.81
REIMBURSEMENTS	1 381 000 00	.00	1,606.63	2,771.49	19,949.96	2,771.49	18,343.33
REFUNDS	1 382 000 00	.00	5,949.51	4,790.33	19,527.20	4,790.33	13,577.69
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	342.00	9,088.65	.00	428.00	(342.00)	(8,660.65)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	10,016.00	10,016.00	12,633.91	12,633.91	2,617.91	2,617.91
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	295.00	1,845.00	395.00	2,170.00	100.00	325.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,606.68	9,149.53	1,661.34	9,779.66	54.66	630.13
MISCELLANEOUS REVENUE	1 399 000 00	150.00	314.99	.00	.20	(150.00)	(314.79)
TOTAL GENERAL FUND REVENUES		96,045.56	2284,969.06	101,939.61	2365,301.00	5,894.05	80,331.94

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	9,494.95	.00	9,494.95
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	9,494.95	.00	9,494.95
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	450.00	450.00	450.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	34.41	34.41	34.41	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,400.00	.00	1,000.00	.00	(400.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	267.00	.00	267.00
TOTAL CIVIL SERVICE		.00	1,892.30	484.41	1,759.30	484.41	(133.00)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	2,000.00	2,000.00	2,000.00	750.00
FICA TAX - MAYOR	1 409 040 00	.00	95.62	153.00	153.00	153.00	57.38
TOTAL PERSONAL SERVICES		.00	1,345.62	2,153.00	2,153.00	2,153.00	807.38
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	300.00	.00	.00	.00	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	1,645.62	2,153.00	2,153.00	2,153.00	507.38
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	10,000.00	10,000.00	10,000.00	3,000.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	765.01	765.01	765.01	229.51
TOTAL PERSONAL SERVICES		.00	7,535.50	10,765.01	10,765.01	10,765.01	3,229.51
TRAVEL - COUNCIL	1 410 140 00	.00	838.00	.00	564.74	.00	(273.26)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	300.00	.00	1,500.00	.00	1,200.00
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		.00	24,394.90	10,765.01	28,551.15	10,765.01	4,156.25

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	14,376.61	91,932.11	16,712.12	100,197.29	2,335.51	8,265.18
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,102.49	7,357.63	1,284.56	8,052.44	182.07	694.81
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	898.50	9,641.00	1,437.50	10,487.10	539.00	846.10
GROUP INS - DENTAL/VISION CM	1 412 051 00	26.16	568.70	165.54	634.64	139.38	65.94
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	549.00	3,294.00	504.00	2,856.00	(45.00)	(438.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,385.40	9,158.17	1,551.31	9,535.81	165.91	377.64
OVERTIME - CITY MGRS OFFICE	1 412 080 00	414.18	2,873.40	310.86	2,685.18	(103.32)	(188.22)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		18,752.34	124,825.01	21,965.89	134,448.46	3,213.55	9,623.45
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	(2.60)	1,088.95	289.90	1,608.40	292.50	519.45
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	722.00	.00	34.20	.00	(687.80)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,584.22	.00	1,783.94	.00	199.72
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	1,525.00	31.47	552.24	31.47	(972.76)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	1,710.00	2,010.00	.00	300.00	(1,710.00)	(1,710.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	150.00	150.00	.00	107.00	(150.00)	(43.00)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	.00	6,900.00	2,125.00	20,875.00	2,125.00	13,975.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	385.40	.00	412.51	.00	27.11
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	246.96	1,607.07	115.83	2,416.10	(131.13)	809.03
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	15,485.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	62.01	445.01	58.29	38,673.04	(3.72)	38,228.03
UNIFORMS - CITY MANAGER	1 412 450 00	89.45	302.86	227.23	608.12	137.78	305.26
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY MANAGER'S OFFICE		21,008.16	157,030.52	24,813.61	217,304.01	3,805.45	60,273.49

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,537.14	28,356.41	5,045.42	30,914.69	508.28	2,558.28
FICA TAX - TREASURER	1 413 040 00	315.26	2,052.67	369.44	2,351.60	54.18	298.93
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	453.72	2,994.54	493.72	3,199.18	40.00	204.64
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,306.12	33,403.62	5,908.58	36,465.47	602.46	3,061.85
TELEPHONE - CITY TREASURER	1 413 110 00	(.52)	217.79	57.98	321.68	58.50	103.89
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	3,938.34	1,000.00	3,938.34	.00	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	.00	988.13	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	100.00	100.00	.00	310.00	(100.00)	210.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	50.00	.00	50.00
PROF SERVICES - TREASURER	1 413 230 00	3,600.00	3,600.00	.00	1,250.00	(3,600.00)	(2,350.00)
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	1,090.64	.00	961.70	.00	(128.94)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		10,005.60	43,338.52	6,966.56	44,285.32	(3,039.04)	946.80

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,358.40	14,739.60	2,866.68	17,297.88	508.28	2,558.28
FICA TAX - CITY CLERK OFFICE	1 415 040 00	174.77	1,167.27	213.11	1,371.45	38.34	204.18
GROUP INSURANCE - CITY CLERK	1 415 050 00	897.30	9,583.80	942.30	9,453.80	45.00	(130.00)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	26.16	546.66	119.34	481.92	93.18	(64.74)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	549.00	3,294.00	504.00	3,024.00	(45.00)	(270.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	239.16	1,620.14	278.42	1,849.84	39.26	229.70
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	33.17	608.05	25.86	668.78	(7.31)	60.73
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,277.96	31,559.52	4,949.71	34,147.67	671.75	2,588.15
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	1,203.19	8.00	390.00	8.00	(813.19)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	4,146.00	.00	4,146.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	91.88	.00	85.93	.00	(5.95)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	930.00	1,020.00	.00	61.76	(930.00)	(958.24)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	55.90	188.79	23.33	283.05	(32.57)	94.26
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY CLERK'S OFFICE		5,263.86	34,363.38	4,981.04	39,449.41	(282.82)	5,086.03

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,977.96	24,646.47	4,611.19	27,413.05	633.23	2,766.58
FICA TAX - POLICE JUDGE	1 416 040 00	293.56	1,821.13	341.99	2,032.60	48.43	211.47
GROUP INSURANCE - POL JUDGE	1 416 050 00	396.30	2,427.80	411.30	2,517.80	15.00	90.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	8.72	189.92	55.18	214.54	46.46	24.62
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	183.00	1,098.00	168.00	1,008.00	(15.00)	(90.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	242.05	1,476.51	263.72	1,582.32	21.67	105.81
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,101.59	31,659.83	5,851.38	34,768.31	749.79	3,108.48
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	.00	.00	(28.00)
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	350.00	.00	175.00	.00	(175.00)
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	208.14	.00	211.17	.00	3.03
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,101.59	32,245.97	5,851.38	35,179.48	749.79	2,933.51

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,320.00	14,500.00	2,828.28	17,058.28	508.28	2,558.28
FICA TAX - CUSTODIAL	1 433 040 00	219.98	1,333.47	231.50	1,541.81	11.52	208.34
GROUP INSURANCE - CUSTODIAL	1 433 050 00	103.50	2,021.00	118.50	2,111.00	15.00	90.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	8.72	189.92	55.18	214.54	46.46	24.62
OPEB EXPENSE - CUSTODIAL	1 433 111 00	183.00	1,098.00	168.00	1,008.00	(15.00)	(90.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	290.73	1,787.45	294.95	2,023.63	4.22	236.18
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	587.25	2,541.13	229.50	2,656.25	(357.75)	115.12
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,713.18	23,470.97	3,925.91	26,613.51	212.73	3,142.54
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	89.55	.00	81.03	.00	(8.52)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	16.35	54.39	11.25	102.79	(5.10)	48.40
TOTAL CUSTODIAL		3,729.53	23,614.91	3,937.16	26,797.33	207.63	3,182.42
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	7,653.42	1,600.52	9,061.72	324.95	1,408.30
FICA TAX - ZONING OFFICE	1 437 040 00	97.58	585.48	122.44	693.23	24.86	107.75
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		1,373.15	8,238.90	1,722.96	9,754.95	349.81	1,516.05
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	85.80	.00	3,969.98	.00	3,884.18
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	5,344.00	.00	3,148.00	.00	(2,196.00)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	130.74	.00	143.02	.00	12.28
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
TOTAL PLANNING & ZONING		1,373.15	13,799.44	1,722.96	17,015.95	349.81	3,216.51
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	57.30	3,143.34	1,689.82	5,825.82	1,632.52	2,682.48
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	1,087.28	5,253.71	4,518.68	16,622.61	3,431.40	11,368.90
WATER - CITY HALL	1 440 132 00	113.55	578.59	98.32	681.77	(15.23)	103.18
SEWER - CITY HALL	1 440 133 00	46.72	320.19	75.99	332.93	29.27	12.74
GAS - CITY HALL	1 440 134 00	144.39	833.68	369.05	657.17	224.66	(176.51)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	388.56	1,942.80	799.06	3,740.30	410.50	1,797.50
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	4,188.83	121.24	4,535.67	121.24	346.84
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,162.04	7,871.61	2,016.49	6,704.75	854.45	(1,166.86)
BANK CHARGES	1 440 232 00	83.29	538.46	60.00	509.71	(23.29)	(28.75)
INSURANCE & BONDS - CITY HALL	1 440 260 00	32,204.87	67,049.75	36,965.35	73,329.72	4,760.48	6,279.97
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	3,160.00	.00	10,897.00	.00	7,737.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	315.20	6,746.54	932.41	4,814.13	617.21	(1,932.41)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	6,350.00	15,329.00	.00	.00	(6,350.00)	(15,329.00)
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
TOTAL CITY HALL		41,953.20	116,956.50	47,646.41	128,651.58	5,693.21	11,695.08

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	62,189.44	374,337.22	71,078.40	397,078.64	8,888.96	22,741.42
FICA TAX - POLICE DEPARTMENT	1 700 040 00	4,926.71	34,370.68	5,568.66	34,404.33	641.95	33.65
GROUP INSURANCE - POLICE DEPT	1 700 050 00	6,639.10	64,219.73	6,553.66	59,705.62	(85.44)	(4,514.11)
GROUP INS - DENTAL/VISION POL	1 700 051 00	300.84	3,639.58	984.26	3,152.98	683.42	(486.60)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,660.00	21,411.00	3,360.00	18,362.00	(300.00)	(3,049.00)
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	1,797.72	.00	.00	.00	(1,797.72)
RETIREMENT - POLICE DEPT	1 700 060 00	1,037.10	6,712.27	1,159.14	7,698.47	122.04	986.20
CONT TO POLICE PENSION FUND	1 700 070 00	5,000.00	30,000.00	.00	.00	(5,000.00)	(30,000.00)
CONT TO NEW POL PENSION FUND	1 700 071 00	3,680.09	25,008.30	3,808.21	21,545.96	128.12	(3,462.34)
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	5,013.28	77,959.14	4,798.55	55,424.76	(214.73)	(22,534.38)
TOTAL PERSONAL SERVICES		92,446.56	639,455.64	97,310.88	597,372.76	4,864.32	(42,082.88)
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	616.84	6,155.40	1,889.02	8,160.21	1,272.18	2,004.81
ELECTRICITY - POLICE DEPT	1 700 131 00	514.15	3,584.16	522.46	3,522.93	8.31	(61.23)
WATER - POLICE DEPT	1 700 132 00	99.06	794.57	143.94	790.71	44.88	(3.86)
SEWER - POLICE DEPT	1 700 133 00	97.48	553.56	79.68	477.63	(17.80)	(75.93)
GAS - POLICE DEPT	1 700 134 00	307.88	511.90	121.74	296.89	(186.14)	(215.01)
GARBAGE - POLICE DEPT	1 700 135 00	73.19	365.95	73.18	409.90	(.01)	43.95
TRAVEL - POLICE DEPARTMENT	1 700 140 00	.00	5,086.76	259.00	1,624.18	259.00	(3,462.58)
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	.00	1,253.50	88.00	225.00	88.00	(1,028.50)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	240.00	772.13	.00	5,902.01	(240.00)	5,129.88
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	1,055.61	6,692.86	9,275.06	18,180.49	8,219.45	11,487.63
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,345.00	.00	700.00	.00	(645.00)
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	504.15	.00	447.12	.00	(57.03)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	99.00	3,099.00	2,102.50	9,162.50	2,003.50	6,063.50
BANK CHARGES - CREDIT CARDS	1 700 232 00	123.90	648.86	.00	372.74	(123.90)	(276.12)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	.00	.00	.00	.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	583.50	.00	.00	.00	(583.50)
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	1,042.92	.00	751.78	.00	(291.14)
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	807.98	.00	.00	.00	(807.98)
MATERIALS & SUPP - POL DEPT	1 700 410 00	147.38	18,768.16	3,686.30	11,326.86	3,538.92	(7,441.30)
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,696.26	28,172.07	5,029.59	24,003.93	(666.67)	(4,168.14)
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	4,535.50	530.75	3,232.75	530.75	(1,302.75)
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	41.25	5,314.43	725.93	16,421.47	684.68	11,107.04

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	7,020.00	12,159.10	.00	9,125.00	(7,020.00)	(3,034.10)
TOTAL POLICE DEPARTMENT		108,578.56	742,207.10	121,838.03	712,506.86	13,259.47	(29,700.24)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	6,156.80	31,091.44	3,279.48	5,657.88	(2,877.32)	(25,433.56)
FICA TAX - COPS GRANT	1 702 040 00	522.06	3,325.88	342.86	536.17	(179.20)	(2,789.71)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	779.22	12,198.09	1,248.66	1,397.31	469.44	(10,800.78)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	228.87	.00	.00	.00	(228.87)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		7,458.08	46,844.28	4,871.00	7,591.36	(2,587.08)	(39,252.92)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	14,694.90	3,099.05	17,511.50	649.90	2,816.60
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	4,662.00	34,664.00	5,866.00	26,838.00	1,204.00	(7,826.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	543.99	3,775.91	685.78	3,803.95	141.79	28.04
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		7,655.14	53,134.81	9,650.83	48,153.45	1,995.69	(4,981.36)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.40	213.69	247.82	376.03	247.42	162.34
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	211.99	.00	.00	.00	(211.99)
SEWER - FIRE DEPT	1 706 133 00	.00	55.36	.00	.00	.00	(55.36)
GAS - FIRE DEPT	1 706 134 00	.00	902.00	372.00	744.00	372.00	(158.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	60.86	.00	.00	.00	(60.86)
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	754.17	.00	739.10	.00	(15.07)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	167.75	(1,192.36)	167.75	(1,192.36)
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	1,999.00	.00	.00	.00	(1,999.00)
TOTAL FIRE DEPARTMENT		7,655.54	57,331.88	10,438.40	48,820.22	2,782.86	(8,511.66)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	814.63	4,946.52	844.00	5,155.46	29.37	208.94
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		814.63	4,946.52	844.00	5,155.46	29.37	208.94

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	25,945.60	170,279.40	31,074.28	196,941.58	5,128.68	26,662.18
FICA TAX - STREET DEPT	1 750 040 00	2,497.15	15,712.87	2,856.81	18,687.89	359.66	2,975.02
GROUP INSURANCE - STREET DEPT	1 750 050 00	1,712.16	21,672.96	1,949.10	24,445.38	236.94	2,772.42
GROUP INS - DENTAL/VIS STREET	1 750 051 00	87.20	1,853.00	598.00	2,330.20	510.80	477.20
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,464.00	8,784.00	1,512.00	9,240.00	48.00	456.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,378.46	20,469.32	3,738.65	23,911.02	360.19	3,441.70
OVERTIME/EXTRA HELP - STREET	1 750 080 00	7,784.55	34,207.78	7,448.81	46,308.15	(335.74)	12,100.37
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		42,869.12	272,979.33	49,177.65	321,864.22	6,308.53	48,884.89
TELEPHONE - STREET DEPT	1 750 110 00	256.55	4,627.54	1,096.71	5,626.06	840.16	998.52
ELECTRICITY - STREET DEPT	1 750 131 00	438.99	2,613.42	362.63	2,381.19	(76.36)	(232.23)
WATER - STREET DEPT	1 750 132 00	.00	196.29	45.39	527.02	45.39	330.73
SEWER - STREET DEPARTMENT	1 750 133 00	31.60	233.88	36.63	271.17	5.03	37.29
GAS - STREET DEPT	1 750 134 00	223.48	447.79	134.10	305.64	(89.38)	(142.15)
TRAVEL - STREET DEPT	1 750 140 00	.00	101.95	226.67	226.67	226.67	124.72
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	1,168.64	6,178.27	1,168.64	6,178.27
MAINT & REPAIR EQUIP - STREET	1 750 160 00	2,888.06	10,587.76	845.65	14,939.23	(2,042.41)	4,351.47
MAINT & REP VEHICLES - STREET	1 750 170 00	947.79	12,887.44	2,655.01	15,711.12	1,707.22	2,823.68
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,224.59	.00	1,073.09	.00	(151.50)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	14,513.63	43,229.00	6,289.83	51,750.92	(8,223.80)	8,521.92
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,787.15	18,356.95	1,779.65	14,771.98	(7.50)	(3,584.97)
UNIFORMS - STREET	1 750 450 00	547.05	2,597.01	2,843.27	4,954.13	2,296.22	2,357.12
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,365.29	.00	7,506.85	.00	(1,858.44)
TOTAL STREETS & HIGHWAYS		64,503.42	379,448.24	66,661.83	448,087.56	2,158.41	68,639.32
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,587.29	33,358.92	5,829.25	27,929.21	241.96	(5,429.71)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,587.29	33,358.92	5,829.25	27,929.21	241.96	(5,429.71)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	118.60	714.83	112.71	674.76	(5.89)	(40.07)
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		118.60	714.83	112.71	674.76	(5.89)	(40.07)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	1,799.05	482.25	2,924.58	482.25	1,125.53
TOTAL CENTRAL GARAGE		.00	1,799.05	482.25	2,924.58	482.25	1,125.53
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	2,341.86	136,513.10	418.34	29,862.23	(1,923.52)	(106,650.87)
TOTAL STREET CONSTRUCTION		2,341.86	136,513.10	418.34	29,862.23	(1,923.52)	(106,650.87)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,812.80	11,329.20	.00	7,307.44	(1,812.80)	(4,021.76)
FICA TAX - PARKS	1 900 040 00	147.13	931.31	.00	593.29	(147.13)	(338.02)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	192.33	1,235.54	.00	.00	(192.33)	(1,235.54)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	110.47	390.90	.00	.00	(110.47)	(390.90)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		2,262.73	13,886.95	.00	7,900.73	(2,262.73)	(5,986.22)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	425.73	2,101.24	410.00	1,727.59	(15.73)	(373.65)
WATER - PARKS	1 900 132 00	304.75	1,793.96	336.47	1,969.81	31.72	175.85
SEWER - PARKS	1 900 133 00	35.92	347.71	56.62	356.81	20.70	9.10
GAS - PARKS	1 900 134 00	519.05	1,046.56	96.66	446.63	(422.39)	(599.93)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	6,834.25	2,020.34	3,248.49	2,020.34	(3,585.76)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	89.21	89.21	.00	.00	(89.21)	(89.21)
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	66.28	.00	222.76	.00	156.48
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	117.96	.00	174.30	.00	56.34
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	411.07	8,954.00	4,250.71	13,778.90	3,839.64	4,824.90
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	2,087.23	3,525.23	794.02	794.02	(1,293.21)	(2,731.21)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	1,495.97	1,459.40	2,012.99	1,459.40	517.02
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		6,135.69	40,259.32	9,424.22	32,633.03	3,288.53	(7,626.29)
VISITOR'S BUREAU	1 901 000 00	.00	34,326.13	.00	75,270.61	.00	40,944.48
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	34,326.13	.00	75,270.61	.00	40,944.48
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,590.00	18.00	2,608.00	18.00	18.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	745.00	745.00	645.00	645.00	(100.00)	(100.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	2,000.00	.00	1,000.00
TOTAL FAIR ASSOC/FESTIVALS		745.00	4,335.00	663.00	5,253.00	(82.00)	918.00

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	5,675.00	.00	9,700.00	.00	4,025.00
TOTAL COMMUNITY CENTER		.00	5,675.00	.00	9,700.00	.00	4,025.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	329.41	.00	536.82	.00	207.41
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		.00	329.41	.00	536.82	.00	207.41
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	22,275.00	.00	22,275.00
CAP EXP - PAVING	1 975 459 10	216,221.00	265,530.00	.00	295,500.00	(216,221.00)	29,970.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	43,504.00	.00	.00	.00	(43,504.00)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	46,682.94	7,780.49	46,682.94	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	53,769.20	86,544.68	2,478.10	23,985.40	(51,291.10)	(62,559.28)
TOTAL CAPITAL PROJECTS		277,770.69	442,261.62	10,258.59	388,443.34	(267,512.10)	(53,818.28)
TOTAL EXPENDITURES		570,144.45	2382,415.26	341,163.16	2348,813.32	(228,981.29)	(33,601.94)

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

VENDOR#	PAY-TO VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	2,798.56	
	1 750 131 00	ELECTRICITY - STREET DEPT	36.89	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,813.89	
				8,649.34 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	31.47	
				31.47 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10	
				10,258.59 *
268	BRICKSTREET MUTUAL INS COMPANY			
	1 122 100 00	PREPAID WORKERS' COMPENSATION	15,869.00	
				15,869.00 *
308	CITY OF OAK HILL PETTY CASH			
	1 320 000 00	FINES, FEES & COURT COSTS	26.83	
	1 325 000 00	LICENSES	5.00	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	22.00	
	1 415 140 00	TRAVEL - CITY CLERKS OFFICE	8.00	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	10.76	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	8.98	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	58.25	
				139.82 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	199,131.35	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	1,437.50	
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	504.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	942.30	
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	504.00	
	1 416 050 00	GROUP INSURANCE - POL JUDGE	411.30	
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	168.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	118.50	
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	168.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	6,553.66	
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	3,360.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	1,949.10	
	1 750 111 00	OPEB EXPENSE - STREET DEPT	1,512.00	
				216,759.71 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	67.24	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	23.33	
	1 433 450 00	UNIFORMS - CUSTODIAL	11.25	

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	35.19	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	33.00	
	1 750 450 00	UNIFORMS - STREET	422.36	
				592.37 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	138.60	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	92.40	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	46.20	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	46.20	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	831.60	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	508.20	
				1,663.20 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	2,030.91	
				2,030.91 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	25.00	
				25.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	577.46	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	123.91	
				701.37 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	356.27	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	259.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,122.04	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	4,012.15	
				5,749.46 *
691	FIFTH THIRD BANK			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	29.99	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	21.00	
	1 412 450 00	UNIFORMS - CITY MANAGER	159.99	
	1 440 110 00	TELEPHONE - CITY HALL	267.45	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	315.69	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	302.45	
	1 750 110 00	TELEPHONE - STREET DEPT	279.99	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	68.79	
				1,445.35 *
692	FIFTH THIRD BANK (SF)			
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	264.00	
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	16,500.00	

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
692	FIFTH THIRD BANK (SF)			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	63.84	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	37.29	
	1 413 110 00	TELEPHONE - CITY TREASURER	52.80	
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	33.24	
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	1,315.00	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	967.44	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	845.25	
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	404.11	
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	1,049.95	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,861.68	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	1,017.44	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	1,376.11	
	1 700 590 00	EQUIPMENT - POLICE DEPT	4,150.00	
	1 750 110 00	TELEPHONE - STREET DEPT	739.20	
	1 750 140 00	TRAVEL - STREET DEPT	226.67	
	1 750 150 00	MAINT & REP BLDG & GRND STREET	834.18	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	372.04	
	1 750 170 00	MAINT & REP VEHICLES - STREET	4,708.34	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	3,409.43	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	3,796.73	
	1 750 450 00	UNIFORMS - STREET	147.68	
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	4,068.34	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	1,049.65	
				49,290.41 *
756	GUARDIAN			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.94	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.94	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.98	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.98	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	152.66	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	89.80	
				314.30 *
797	ALPHA RECORDS			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	16.50	
				16.50 *
865	PAUL D. HOBBS			
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	650.00	
				650.00 *
885	HARVEY UNITED METHODIST CHURCH			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	100.00	
				100.00 *
944	DTE REPAIR & TOWING			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	75.00	
				75.00 *
1,366	MOUNTAINEER GAS COMPANY			

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME / ACCOUNT	AMOUNT	TOTAL
1,366	MOUNTAINEER GAS COMPANY		
	1 440 134 00 GAS - CITY HALL	369.05	
	1 700 134 00 GAS - POLICE DEPT	121.74	
	1 706 134 00 GAS - FIRE DEPT	372.00	
	1 750 134 00 GAS - STREET DEPT	134.10	
	1 900 134 00 GAS - PARKS	96.66	
			1,093.55 *
1,381	MOUNTAINEER PRIDE SPRING WATER		
	1 440 410 00 MATERIALS & SUPP - CITY HALL	28.75	
	1 700 410 00 MATERIALS & SUPP - POL DEPT	34.50	
			63.25 *
1,469	MONTGOMERY GENERAL HOSPITAL		
	1 903 682 00 OTHER CONT - CHRISTMAS PARADE	100.00	
			100.00 *
1,500	OAK HILL SANITARY BOARD		
	1 440 133 00 SEWER - CITY HALL	75.99	
	1 700 133 00 SEWER - POLICE DEPT	79.68	
	1 750 133 00 SEWER - STREET DEPARTMENT	36.63	
	1 900 133 00 SEWER - PARKS	56.62	
			248.92 *
1,520	OAK HILL GARBAGE DISPOSAL INC		
	1 440 135 00 UTILITIES - GARBAGE/CITY HALL	799.06	
	1 700 135 00 GARBAGE - POLICE DEPT	73.18	
	1 900 410 00 MATERIALS & SUPPLIES - PARKS	298.79	
			1,171.03 *
1,559	MUNICODE		
	1 412 230 00 PROFESSIONAL SERV - CITY MGR	2,100.00	
			2,100.00 *
1,635	POSTAGE BY PHONE		
	1 413 180 00 POSTAGE - TREASURER'S OFFICE	1,000.00	
			1,000.00 *
2,048	TRAVELERS		
	1 440 260 00 INSURANCE & BONDS - CITY HALL	36,965.35	
	1 700 230 00 PROFESS SERVICES - POLICE DEPT	1,452.50	
			38,417.85 *
2,170	JIM SPACK		
	1 903 682 00 OTHER CONT - CHRISTMAS PARADE	50.00	
			50.00 *
2,195	SAUL'S BODY SHOP LLC		
	1 700 170 00 MAINT & REP VEHICLES -POL DEPT	8,697.72	
			8,697.72 *
2,234	SIGNARC OF BECKLEY		

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME / ACCOUNT	AMOUNT	TOTAL
2,234	SIGNARC OF BECKLEY		
	1 700 410 00 MATERIALS & SUPP - POL DEPT	1,450.00	
			1,450.00 *
2,300	WV AMERICAN WATER COMPANY		
	1 700 132 00 WATER - POLICE DEPT	143.94	
	1 715 132 00 WATER - FIRE HYDRANTS	844.00	
	1 750 132 00 WATER - STREET DEPT	45.39	
	1 900 132 00 WATER - PARKS	305.03	
	1 900 410 00 MATERIALS & SUPPLIES - PARKS	645.07	
			1,983.43 *
2,301	WHITMAN EXTERMINATING CO		
	1 440 150 00 MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00 MAINT & REP BLDG & GROUNDS PD	44.00	
			88.00 *
2,311	WV STATE TREASURER'S OFFICE		
	1 201 100 00 ACCOUNTS PAY - STATE TREASURER	7,128.50	
			7,128.50 *
2,398	WV REGION JAIL & CORR FAC AUTH		
	1 700 440 00 FOOD & DRUGS/FEEDING PRISONERS	530.75	
			530.75 *
2,436	WAGEWORKS, INC.		
	1 440 410 00 MATERIALS & SUPP - CITY HALL	267.20	
			267.20 *
2,723	FAY INSTITUTE OF TECHNOLOGY		
	1 903 682 00 OTHER CONT - CHRISTMAS PARADE	100.00	
			100.00 *
3,002	OAK HILL MIDDLE SCHOOL		
	1 903 682 00 OTHER CONT - CHRISTMAS PARADE	100.00	
			100.00 *
	ALL VENDOR ACCOUNTS		378,952.00 **

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00 CASH											
	692	FIFTH THIRD BANK (SF)				12/19/19	546820	12/19/19	49,290.41	99,672	
	104	ACTION PRINTING & SERVICES, IN									
			540887	101119	DOG PARK PROGRAM				37.50-		
	Purchased From:	104	ACTION PRINTING & SERVICES, IN						37.50	1	*
	689	FIFTH THIRD BANK (PF)				12/20/19	547133	12/20/19	5,749.46	99,675	
	173	AMAZON.COM									
			547102	112-2953907	MASON HINES/DESK				746.28-		
	Purchased From:	173	AMAZON.COM						746.28	1	*
	692	FIFTH THIRD BANK (SF)				12/19/19	546820	12/19/19	49,290.41	99,672	
	202	BJW PRINTING & OFFICE SUPPLIES									
			541890	99727PS	BJW PRINTING & OFFICE SUPPLIES				210.00-		
	202	BJW PRINTING & OFFICE SUPPLIES									
			542094	99366PS	BJW PRINTING & OFFICE SUPPLIES				260.00-		
	Purchased From:	202	BJW PRINTING & OFFICE SUPPLIES						470.00	1	*
	692	FIFTH THIRD BANK (SF)				12/19/19	546820	12/19/19	49,290.41	99,672	
	222	BECKLEY WELDING SUPPLY INC									
			544730	838411	C O'DELL/HELMET, GLOVES				245.20-		
	222	BECKLEY WELDING SUPPLY INC									
			544731	838545	C O'DELL/PLIERS SET, SLATE BAR				226.67-		
	Purchased From:	222	BECKLEY WELDING SUPPLY INC						471.87	1	*
	692	FIFTH THIRD BANK (SF)				12/19/19	546820	12/19/19	49,290.41	99,672	
	302	AT&T MOBILITY									
			541930	102719	AT&T MOBILITY				1,901.25-		
	Purchased From:	302	AT&T MOBILITY						1,901.25	1	*
	692	FIFTH THIRD BANK (SF)				12/19/19	546820	12/19/19	49,290.41	99,672	
	317	C ADAM TONEY DISCOUNT TIRES									
			544791	1225341	D KIRK/P DEPT #115 & #104				1,017.44-		
	317	C ADAM TONEY DISCOUNT TIRES									
			544793	1225732	D KIRK				28.00-		
	317	C ADAM TONEY DISCOUNT TIRES									
			546246	1225408	C PANNELL				1,017.44-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / PAY-TO								
VENDOR#	VENDOR-NAME		POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION				INVOICE PAID		
1 101 000 00	CASH							
	Purchased From:	317 C ADAM TONEY DISCOUNT TIRES				2,062.88	1 *	
689	FIFTH THIRD BANK (PF)		12/20/19	547133	12/20/19	5,749.46	99,675	
419	DOLLAR GENERAL STORE							
547091	112019	M WHISMAN				65.72-		
	Purchased From:	419 DOLLAR GENERAL STORE				65.72	1 *	
692	FIFTH THIRD BANK (SF)		12/19/19	546820	12/19/19	49,290.41	99,672	
516	EMPIRE SALVAGE AND RECYCLING							
542558	8344	EMPIRE SALVAGE AND RECYCLING				16,500.00-		
	Purchased From:	516 EMPIRE SALVAGE AND RECYCLING				16,500.00	1 *	
692	FIFTH THIRD BANK (SF)		12/19/19	546820	12/19/19	49,290.41	99,672	
600	FAYCO LUMBER & SUPPLY CO. INC							
541326	6085	D KIRK				13.14-		
600	FAYCO LUMBER & SUPPLY CO. INC							
541327	6194	D KIRK				2.81-		
600	FAYCO LUMBER & SUPPLY CO. INC							
541328	6223	D KIRK				3.75-		
600	FAYCO LUMBER & SUPPLY CO. INC							
544798	6905	S ALIFF				63.84-		
600	FAYCO LUMBER & SUPPLY CO. INC							
544799	6796	S ALIFF				18.76-		
600	FAYCO LUMBER & SUPPLY CO. INC							
544800	6793	S ALIFF				25.37-		
600	FAYCO LUMBER & SUPPLY CO. INC							
544801	6792	S ALIFF				4.69-		
600	FAYCO LUMBER & SUPPLY CO. INC							
544802	6680-	S ALIFF				12.95-		
600	FAYCO LUMBER & SUPPLY CO. INC							
544818	6942	S ALIFF				4.50-		
	Purchased From:	600 FAYCO LUMBER & SUPPLY CO. INC				149.81	1 *	
692	FIFTH THIRD BANK (SF)		12/19/19	546820	12/19/19	49,290.41	99,672	
620	FAYETTE AWNING & GLASS INC							
541893	110119	FAYETTE AWNING & GLASS INC				78.01-		
	Purchased From:	620 FAYETTE AWNING & GLASS INC				78.01	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR# / TRAN#	VENDOR-NAME / INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00	CASH					
692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
708	GALL'S/QUARTERMASTER					
541924	013902853 GALL'S/QUARTERMASTER				812.77-	
708	GALL'S/QUARTERMASTER					
541925	014028553 GALL'S/QUARTERMASTER				285.32-	
708	GALL'S/QUARTERMASTER					
541926	013969894 GALL'S/QUARTERMASTER				62.35-	
708	GALL'S/QUARTERMASTER					
541927	013969892 GALL'S/QUARTERMASTER				62.35-	
708	GALL'S/QUARTERMASTER					
541928	013954892 GALL'S/QUARTERMASTER				76.66-	
708	GALL'S/QUARTERMASTER					
541929	013954890 GALL'S/QUARTERMASTER				76.66-	
Purchased From:	708 GALL'S/QUARTERMASTER				1,376.11	1 *
689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
749	GUNSMOKE INDOOR PISTOL					
547089	110719 S PRINCE/SHOOTING RANGE				60.00-	
Purchased From:	749 GUNSMOKE INDOOR PISTOL				60.00	1 *
691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
945	360 VISIBILITY					
547045	IN2000832 OFFICE 365 ESSENTIALS				90.40-	
Purchased From:	945 360 VISIBILITY				90.40	1 *
692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
1,009	J&J FABRICATING & TRAILERS INC					
544723	19745 C O'DELL, MOTOR, THROTTLE CONTROL				399.00-	
1,009	J&J FABRICATING & TRAILERS INC					
544828	19780 D RUFF/GEAR CASE, SPROCKET FOR S SPREADE				1,410.11-	
1,009	J&J FABRICATING & TRAILERS INC					
546245	19743 C PANNELL				599.99-	
Purchased From:	1,009 J&J FABRICATING & TRAILERS INC				2,409.10	1 *
692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
1,031	JANE LEE ENTERPRISES, INC.					
540885	7236 PARK ST, BOND ST, BURNSIDE ST,				3,650.00-	
Purchased From:	1,031 JANE LEE ENTERPRISES, INC.				3,650.00	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,102	KIMBALL MIDWEST					
	541891	7500815 KIMBALL MIDWEST				212.28-	
	Purchased From:	1,102 KIMBALL MIDWEST				212.28	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,110	TELE-TECH TECHNOLOGIES DBA					
	542092	14703 TELE-TECH TECHNOLOGIES DBA				75.00-	
	1,110	TELE-TECH TECHNOLOGIES DBA					
	542093	14713 COMPUTER-SERVER FOR PD				4,150.00-	
	Purchased From:	1,110 TELE-TECH TECHNOLOGIES DBA				4,225.00	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,127	KOMAX BUSINESS SYSTEMS					
	542089	AR135757 KOMAX BUSINESS SYSTEMS				134.11-	
	1,127	KOMAX BUSINESS SYSTEMS					
	542090	AR133483 KOMAX BUSINESS SYSTEMS				930.00-	
	1,127	KOMAX BUSINESS SYSTEMS					
	542091	AR134136 KOMAX BUSINESS SYSTEMS				270.00-	
	Purchased From:	1,127 KOMAX BUSINESS SYSTEMS				1,334.11	1 *
	691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
	1,207	LITTLE GENERAL STORE INC					
	546241	112119 TYLER BRAGG				21.00-	
	1,207	LITTLE GENERAL STORE INC					
	547085	111519 JAMES PACK				11.08-	
	Purchased From:	1,207 LITTLE GENERAL STORE INC				32.08	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,242	LOWE'S					
	544792	111919 D KIRK				272.92-	
	1,242	LOWE'S					
	546242	2542196 C PANNELL				56.03-	
	1,242	LOWE'S					
	546243	88534785 C PANNELL/SHARKBITE TEE, COUPLING				136.84-	
	Purchased From:	1,242 LOWE'S				465.79	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,300	MABSCOTT SUPPLY COMPANY					
	543660	291239 MABSCOTT SUPPLY COMPANY				30.00-	
	Purchased From:	1,300 MABSCOTT SUPPLY COMPANY				30.00	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,301	MEANS LUMBER COMPANY					
	544195	223057 D KIRK-PARK ST DRAINAGE				31.10-	
	1,301	MEANS LUMBER COMPANY					
	544197	223064 D KIRK-BENNETT ST DRAINAGE				77.95-	
	1,301	MEANS LUMBER COMPANY					
	544201	223089 D KIRK-PARK ST DRAINAGE				232.10-	
	1,301	MEANS LUMBER COMPANY					
	544202	223096 D KIRK/POLY FILM, RATCHET TIE DOWN				115.95-	
	1,301	MEANS LUMBER COMPANY					
	544207	223110 D KIRK/BYRNSIDE DRAINAGE				77.19-	
	1,301	MEANS LUMBER COMPANY					
	544209	100819 D KIRK/TREATED LUMBER				270.46-	
	1,301	MEANS LUMBER COMPANY					
	544210	10081901 D KIRK				9.80-	
	1,301	MEANS LUMBER COMPANY					
	544211	223210 D KIRK				4.30-	
	1,301	MEANS LUMBER COMPANY					
	544212	223266 D KIRK				20.75-	
	1,301	MEANS LUMBER COMPANY					
	544213	223276 D KIRK/LOCHGELLY				476.06-	
	1,301	MEANS LUMBER COMPANY					
	544214	K23279 D KIRK				31.54-	
	1,301	MEANS LUMBER COMPANY					
	544215	223332 D KIRK/K-9 KENNEL FOR PD				195.23-	
	1,301	MEANS LUMBER COMPANY					
	544216	223333 D KIRK/RETURN				12.44+	
	1,301	MEANS LUMBER COMPANY					
	544217	223334 D KIRK				3.22+	
	1,301	MEANS LUMBER COMPANY					
	544218	223382 D KIRK/K-9 KENNEL				23.89-	
	1,301	MEANS LUMBER COMPANY					
	544219	102119 D KIRK/K-9 KENNEL				7.18-	
	1,301	MEANS LUMBER COMPANY					
	544220	223420 D KIRK/LUMBER RETURNED/EXCHANGED				150.22-	
	1,301	MEANS LUMBER COMPANY					
	544221	223422 D KIRK/LUMBER RETURNED/EXCHANGED				72.36+	
	1,301	MEANS LUMBER COMPANY					
	544222	223434 D KIRK/NEW BATHROOMS				614.45-	
	1,301	MEANS LUMBER COMPANY					
	544223	223458 D KIRK/K-9 KENNEL				158.29-	
	1,301	MEANS LUMBER COMPANY					
	544317	223532 JOHN PANNELL				14.94-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	1,301	MEANS LUMBER COMPANY					
	544318	223538 JOHN PANNELL				33.24-	
	1,301	MEANS LUMBER COMPANY					
	544319	223541 JOHN PANNELL				26.98-	
	1,301	MEANS LUMBER COMPANY					
	544320	223557 JOHN PANNELL				37.38-	
	1,301	MEANS LUMBER COMPANY					
	544321	223582 JOHN PANNELL				19.60-	
	1,301	MEANS LUMBER COMPANY					
	544322	223616 JOHN PANNELL-LUMBER SCREWS				168.99-	
	1,301	MEANS LUMBER COMPANY					
	544323	223623 JOHN PANNELL				44.97-	
	1,301	MEANS LUMBER COMPANY					
	544324	223731 JOHN PANNELL/POST MIX				107.92-	
	1,301	MEANS LUMBER COMPANY					
	544325	223736 JOHN PANNELL				73.71-	
	1,301	MEANS LUMBER COMPANY					
	544326	223761 JOHN PANNELL				32.98-	
	1,301	MEANS LUMBER COMPANY					
	544327	223788 JOHN PANNELL				9.80-	
	1,301	MEANS LUMBER COMPANY					
	546564	223493 JOHN D PANNELL				89.70-	
	Purchased From:	1,301 MEANS LUMBER COMPANY				3,068.65	1 *
	689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
	1,346	MARRIOTT BUSINESS SERVICES					
	547079	11-11-19 A BOUSHELEY				159.00-	
	Purchased From:	1,346 MARRIOTT BUSINESS SERVICES				159.00	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,506	OAK HILL SHELL					
	544790	110419 D KIRK				220.04-	
	1,506	OAK HILL SHELL					
	544815	11041901 B EVANS				54.52-	
	1,506	OAK HILL SHELL					
	546251	110819 WILLIAM LIGHT				37.29-	
	1,506	OAK HILL SHELL					
	546559	110619 MATT THOMAS				145.00-	
	1,506	OAK HILL SHELL					
	546736	112919 S ALIFF				74.66-	
	689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
	1,506	OAK HILL SHELL					
	547083	110519 LES FOSTER				284.76-	
	1,506	OAK HILL SHELL					
	547084	111519 J PACK				105.44-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	1,506	OAK HILL SHELL					
	547086	110619 GRANT HOOVER				109.50-	
	1,506	OAK HILL SHELL					
	547087	110419 TYLER RICHARDS				434.29-	
	1,506	OAK HILL SHELL					
	547088	11041901 SHANNON PRINCE				288.33-	
	1,506	OAK HILL SHELL					
	547093	110119 JACKIE BROWN				255.42-	
	1,506	OAK HILL SHELL					
	547094	11041902 TY HOGAN				420.65-	
	1,506	OAK HILL SHELL					
	547096	11041903 JOSH JONES				336.57-	
	1,506	OAK HILL SHELL					
	547097	11041904 E COLON				238.01-	
	1,506	OAK HILL SHELL					
	547098	11011901 D GROSE				290.90-	
	1,506	OAK HILL SHELL					
	547099	11011904 KENNETH CULLUM				265.27-	
	1,506	OAK HILL SHELL					
	547101	111119 C YOUNG				76.47-	
	1,506	OAK HILL SHELL					
	547104	11061901 MASON HINES				377.99-	
	Purchased From:	1,506 OAK HILL SHELL				4,015.11	2 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,553	O'REILLY AUTO PARTS					
	544796	5630-184767 S ALIFF-PARTS FOR SALT SPREADER				96.23-	
	1,553	O'REILLY AUTO PARTS					
	544797	5630-186208 S ALIFF-BLOWER MOTOR FOR TK#110				91.61-	
	691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
	1,553	O'REILLY AUTO PARTS					
	546240	5630-185870 TYLER BRAGG				29.99-	
	Purchased From:	1,553 O'REILLY AUTO PARTS				217.83	2 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,706	QUICK CHECK					
	544794	110819 J GARRISON				107.08-	
	1,706	QUICK CHECK					
	546560	11/07/19 MATT THOMAS				147.68-	
	689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
	1,706	QUICK CHECK					
	547081	110519 CORY WHAPLES				342.00-	
	1,706	QUICK CHECK					
	547082	110119 LES FOSTER				33.91-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	Purchased From: 1,706	QUICK CHECK				630.67	2 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,873	R T ROGERS OIL CO INC.					
	541949	102119 R T ROGERS OIL CO INC.				2,149.99-	
	Purchased From: 1,873	R T ROGERS OIL CO INC.				2,149.99	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,877	RDP ELECTRICAL SERVICES PLUS					
	543068	103824 SERVICE GENERATOR/CITY HALL				385.00-	
	Purchased From: 1,877	RDP ELECTRICAL SERVICES PLUS				385.00	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,892	RURAL KING					
	544732	112219 C O'DELL				155.76-	
	Purchased From: 1,892	RURAL KING				155.76	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,903	SOUTHEASTERN CHEMICAL					
	541921	34848 SOUTHEASTERN CHEMICAL				422.30-	
	1,903	SOUTHEASTERN CHEMICAL					
	541922	34925 SOUTHEASTERN CHEMICAL				62.00-	
	1,903	SOUTHEASTERN CHEMICAL					
	544722	34936 C O'DELL/TRASH BAGS				361.20-	
	Purchased From: 1,903	SOUTHEASTERN CHEMICAL				845.50	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	1,924	STEVE'S AUTO PARTS					
	541811	19752-1 HUB ASSY				257.46-	
	1,924	STEVE'S AUTO PARTS					
	541812	19753-1 FILTERS				142.33-	
	1,924	STEVE'S AUTO PARTS					
	541813	19754-1 FILTER, V BELT				130.27-	
	1,924	STEVE'S AUTO PARTS					
	541814	19755-1 CARTRIDGE, AIR FILTER				105.70-	
	1,924	STEVE'S AUTO PARTS					
	541815	19756-1 GM BODY MOUNT KIT, RADIATOR SUPPORT				858.90-	
	1,924	STEVE'S AUTO PARTS					
	541817	19757-1 CENTRAL GARAGE				450.99-	
	1,924	STEVE'S AUTO PARTS					
	541818	21385-1 BRAKES/ROTORS				346.74-	

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V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	1,924	STEVE'S AUTO PARTS					
	541819	21386-1 POWER WINDOWS				473.69-	
	1,924	STEVE'S AUTO PARTS					
	541820	21387-1 RADIATOR/HUB ASSY				877.19-	
	1,924	STEVE'S AUTO PARTS					
	541821	21389-1 WATER PUMP/V-BELT				149.68-	
	1,924	STEVE'S AUTO PARTS					
	541822	21390-1 STEVE'S AUTO PARTS				27.60-	
	1,924	STEVE'S AUTO PARTS					
	541823	21392-1 FILTER, OIL				60.10-	
	1,924	STEVE'S AUTO PARTS					
	541824	21393-1 STARTER, BATTERY CABLE, HOSE CLAMP				372.04-	
	1,924	STEVE'S AUTO PARTS					
	541825	21395-1 CENTRAL GARAGE				391.96-	
	Purchased From: 1,924	STEVE'S AUTO PARTS				4,644.65	1 *
	691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
	1,989	SUDDENLINK					
	541123	110419 07713-102099-01-0				267.45-	
	1,989	SUDDENLINK					
	541127	110419 07713-104196-01-2				302.45-	
	1,989	SUDDENLINK					
	541131	112019 07713-109096-01-9				279.99-	
	Purchased From: 1,989	SUDDENLINK				849.89	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	2,015	TOWN POLICE SUPPLY					
	541269	11626494235 AMMUNITION -PD				1,417.00-	
	Purchased From: 2,015	TOWN POLICE SUPPLY				1,417.00	1 *
	692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
	2,053	TRACTOR SUPPLY CO					
	544724	521012 C O'DELL				.57-	
	2,053	TRACTOR SUPPLY CO					
	544726	520950 C O'DELL FG-FRGD j & j TB HDG 1/2X9				175.92-	
	2,053	TRACTOR SUPPLY CO					
	544721	519190 C O'DELL				17.85-	
	2,053	TRACTOR SUPPLY CO					
	544795	110819 J GARRISON				15.97-	
	2,053	TRACTOR SUPPLY CO					
	546244	519929 C PANNELL/WORK LIGHT				64.98-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
	2,053	TRACTOR SUPPLY CO					
	547095	523684 J JONES/DOG FOOD FOR K-9				38.15-	
	Purchased From:	2,053 TRACTOR SUPPLY CO				313.44	2 *
	691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
	2,054	STAPLES					
	544780	9804957240 S COFFMAN				225.29-	
	2,054	STAPLES					
	547080	9805201686 A BOUSHELEY				211.89-	
	Purchased From:	2,054 STAPLES				437.18	1 *
	689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
	2,060	SPRINT					
	547103	111819 M HINES				356.27-	
	Purchased From:	2,060 SPRINT				356.27	1 *
	691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
	2,079	SOUTHERN STATES					
	546239	110819 TYLER BRAGG-WORK BOOTS				159.99-	
	Purchased From:	2,079 SOUTHERN STATES				159.99	1 *
	689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
	2,083	SUNOCO					
	547090	110120 M WHISMAN				100.98-	
	2,083	SUNOCO					
	547100	110419 C YOUNG				40.58-	
	Purchased From:	2,083 SUNOCO				141.56	1 *
	691	FIFTH THIRD BANK	12/20/19	547050	12/20/19	1,445.35	99,675
	2,221	VISTAPRINT.COM					
	544781	110619 S COFFMAN-CAR MAGNETS-BENNY CONNER				68.79-	
	Purchased From:	2,221 VISTAPRINT.COM				68.79	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/19 - ENDING DATE: 12/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR# / TRAN#	PAY-TO VENDOR-NAME / INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00	CASH					
692	FIFTH THIRD BANK (SF)	12/19/19	546820	12/19/19	49,290.41	99,672
2,352	WV PARKWAYS AUTHORITY					
541889	111019 WV PARKWAYS AUTHORITY				.75-	
689	FIFTH THIRD BANK (PF)	12/20/19	547133	12/20/19	5,749.46	99,675
2,352	WV PARKWAYS AUTHORITY					
547092	111819 M WHISMAN				100.00-	
Purchased From:	2,352 WV PARKWAYS AUTHORITY				100.75	2 *
	1 101 000 00 CASH				56,485.22	45 *
	ALL BANK ACCOUNTS				56,485.22	45 **

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TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	39,999.96	.00	9,494.95	(70,505.05)	11.86	23.73
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
TOTAL STATE GRANTS		80,000.00	39,999.96	.00	9,494.95	(70,505.05)	11.86	23.73
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	450.00	450.00	450.00	(450.00)	50.00	100.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	34.98	34.41	34.41	(35.59)	49.15	98.37
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	499.98	.00	1,000.00	.00	100.00	200.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	24.96	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	7.98	.00	7.89	(8.11)	49.31	98.87
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	300.00	.00	267.00	(333.00)	44.50	89.00
TOTAL CIVIL SERVICE		2,636.00	1,317.90	484.41	1,759.30	(876.70)	66.74	133.49
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	1,999.98	2,000.00	2,000.00	(2,000.00)	50.00	100.00
FICA TAX - MAYOR	1 409 040 00	306.00	153.00	153.00	153.00	(153.00)	50.00	100.00
TOTAL PERSONAL SERVICES		4,306.00	2,152.98	2,153.00	2,153.00	(2,153.00)	50.00	100.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	300.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	300.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	17.46	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	150.00	.00	.00	(300.00)		
TOTAL MAYOR		5,841.00	2,920.44	2,153.00	2,153.00	(3,688.00)	36.86	73.72
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	10,500.00	10,000.00	10,000.00	(11,000.00)	47.61	95.23
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	804.96	765.01	765.01	(844.99)	47.51	95.03
TOTAL PERSONAL SERVICES		22,610.00	11,304.96	10,765.01	10,765.01	(11,844.99)	47.61	95.22
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,999.98	.00	564.74	(3,435.26)	14.11	28.23
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	799.98	.00	1,500.00	(100.00)	93.75	187.50
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	15,730.00	7,864.98	.00	15,721.40	(8.60)	99.94	199.89
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	150.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	150.00	.00	.00	(300.00)		
TOTAL CITY COUNCIL		44,540.00	22,269.90	10,765.01	28,551.15	(15,988.85)	64.10	128.20

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	108,637.50	16,712.12	100,197.29	(117,077.71)	46.11	92.23
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	8,451.96	1,284.56	8,052.44	(8,851.56)	47.63	95.27
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	7,524.96	1,437.50	10,487.10	(4,562.90)	69.68	139.36
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	600.00	165.54	634.64	(565.36)	52.88	105.77
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	3,300.00	504.00	2,856.00	(3,744.00)	43.27	86.54
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	9,930.00	1,551.31	9,535.81	(10,324.19)	48.01	96.03
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,800.00	310.86	2,685.18	(914.82)	74.58	149.17
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		280,489.00	140,244.42	21,965.89	134,448.46	(146,040.54)	47.93	95.86
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,680.00	289.90	1,608.40	(1,751.60)	47.86	95.73
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	649.98	.00	34.20	(1,265.80)	2.63	5.26
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	900.00	.00	1,783.94	(16.06)	99.10	198.21
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	750.00	31.47	552.24	(947.76)	36.81	73.63
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	300.00	.00	300.00	(300.00)	50.00	100.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	499.98	.00	107.00	(893.00)	10.70	21.40
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	21,000.00	2,125.00	20,875.00	(21,125.00)	49.70	99.40
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	1,999.98	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	537.48	.00	412.51	(662.49)	38.37	76.74
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	6,000.00	115.83	2,416.10	(9,583.90)	20.13	40.26
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	12,249.96	.00	15,485.00	(9,015.00)	63.20	126.40
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	900.00	58.29	38,673.04	36,873.04	999.99	999.99
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	450.00	227.23	608.12	(291.88)	67.56	135.13
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
TOTAL CITY MANAGER'S OFFICE		376,324.00	188,161.80	24,813.61	217,304.01	(159,019.99)	57.74	115.48

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	32,160.00	5,045.42	30,914.69	(33,405.31)	48.06	96.12
FICA TAX - TREASURER	1 413 040 00	4,920.00	2,460.00	369.44	2,351.60	(2,568.40)	47.79	95.59
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,420.00	3,210.00	493.72	3,199.18	(3,220.82)	49.83	99.66
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		75,660.00	37,830.00	5,908.58	36,465.47	(39,194.53)	48.19	96.39
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	360.00	57.98	321.68	(398.32)	44.67	89.35
PRINTING - TREASURER	1 413 120 00	500.00	249.96	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	750.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	3,499.98	1,000.00	3,938.34	(3,061.66)	56.26	112.52
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	949.98	.00	988.13	(911.87)	52.00	104.01
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	472.50	.00	310.00	(635.00)	32.80	65.60
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	600.00	.00	50.00	(1,150.00)	4.16	8.33
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	4,500.00	.00	1,250.00	(7,750.00)	13.88	27.77
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	1,999.98	.00	.00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	174.96	.00	.00	(350.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	2,700.00	.00	961.70	(4,438.30)	17.80	35.61
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
TOTAL TREASURER'S OFFICE		108,175.00	54,087.36	6,966.56	44,285.32	(63,889.68)	40.93	81.87

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	17,940.00	2,866.68	17,297.88	(18,582.12)	48.21	96.42
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	1,380.00	213.11	1,371.45	(1,388.55)	49.69	99.38
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	7,500.00	942.30	9,453.80	(5,546.20)	63.02	126.05
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	600.00	119.34	481.92	(718.08)	40.16	80.32
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	3,300.00	504.00	3,024.00	(3,576.00)	45.81	91.63
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	1,800.00	278.42	1,849.84	(1,750.16)	51.38	102.76
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	300.00	25.86	668.78	68.78	111.46	222.92
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		65,640.00	32,820.00	4,949.71	34,147.67	(31,492.33)	52.02	104.04
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,549.98	8.00	390.00	(2,710.00)	12.58	25.16
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	450.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,474.98	.00	300.00	(2,650.00)	10.16	20.33
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	300.00	.00	35.00	(565.00)	5.83	11.66
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	750.00	.00	4,146.00	2,646.00	276.40	552.80
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	174.96	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	210.00	.00	85.93	(334.07)	20.45	40.91
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	1,800.00	.00	61.76	(3,538.24)	1.71	3.43
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	450.00	23.33	283.05	(616.95)	31.45	62.90
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		79,960.00	39,979.92	4,981.04	39,449.41	(40,510.59)	49.33	98.67

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	27,247.98	4,611.19	27,413.05	(27,082.95)	50.30	100.60
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	2,088.00	341.99	2,032.60	(2,143.40)	48.67	97.34
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	2,424.96	411.30	2,517.80	(2,332.20)	51.91	103.82
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	210.00	55.18	214.54	(205.46)	51.08	102.16
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	1,098.00	168.00	1,008.00	(1,188.00)	45.90	91.80
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	1,590.00	263.72	1,582.32	(1,597.68)	49.75	99.51
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	34,658.94	5,851.38	34,768.31	(34,549.69)	50.15	100.31
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	187.50	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	174.96	.00	175.00	(175.00)	50.00	100.02
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	75.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	212.46	.00	211.17	(213.83)	49.68	99.39
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	35,308.86	5,851.38	35,179.48	(35,438.52)	49.81	99.63

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	17,679.96	2,828.28	17,058.28	(18,301.72)	48.24	96.48
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	1,470.00	231.50	1,541.81	(1,398.19)	52.44	104.88
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	1,329.96	118.50	2,111.00	(549.00)	79.36	158.72
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	210.00	55.18	214.54	(205.46)	51.08	102.16
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	1,098.00	168.00	1,008.00	(1,188.00)	45.90	91.80
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	1,920.00	294.95	2,023.63	(1,816.37)	52.69	105.39
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	1,800.00	229.50	2,656.25	(943.75)	73.78	147.56
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,016.00	25,507.92	3,925.91	26,613.51	(24,402.49)	52.16	104.33
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	874.98	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	114.96	.00	81.03	(148.97)	35.23	70.48
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	90.00	11.25	102.79	(77.21)	57.10	114.21
TOTAL CUSTODIAL		53,176.00	26,587.86	3,937.16	26,797.33	(26,378.67)	50.39	100.78
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,391.46	.00	2,782.80	(.20)	99.99	199.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,391.46	.00	2,782.80	(.20)	99.99	199.99

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	8,970.00	1,600.52	9,061.72	(8,878.28)	50.51	101.02
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	690.00	122.44	693.23	(686.77)	50.23	100.46
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		19,320.00	9,660.00	1,722.96	9,754.95	(9,565.05)	50.49	100.98
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	150.00	.00	3,969.98	3,669.98	999.99	999.99
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	6,000.00	.00	3,148.00	(8,852.00)	26.23	52.46
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	287.46	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	109.98	.00	143.02	(76.98)	65.00	130.04
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
TOTAL PLANNING & ZONING		32,415.00	16,207.44	1,722.96	17,015.95	(15,399.05)	52.49	104.98
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	4,500.00	1,689.82	5,825.82	(3,174.18)	64.73	129.46
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	5,400.00	4,518.68	16,622.61	5,822.61	153.91	307.82
WATER - CITY HALL	1 440 132 00	1,800.00	900.00	98.32	681.77	(1,118.23)	37.87	75.75
SEWER - CITY HALL	1 440 133 00	840.00	420.00	75.99	332.93	(507.07)	39.63	79.26
GAS - CITY HALL	1 440 134 00	4,825.00	2,412.48	369.05	657.17	(4,167.83)	13.62	27.24
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	2,340.00	799.06	3,740.30	(939.70)	79.92	159.84
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	1,200.00	121.24	4,535.67	2,135.67	188.98	377.97
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	2,074.98	2,016.49	6,704.75	2,554.75	161.56	323.12
BANK CHARGES	1 440 232 00	16,200.00	8,100.00	60.00	509.71	(15,690.29)	3.14	6.29
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	61,999.98	36,965.35	73,329.72	(50,670.28)	59.13	118.27
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	19,999.98	.00	10,897.00	(29,103.00)	27.24	54.48
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	6,249.96	932.41	4,814.13	(7,685.87)	38.51	77.02
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
TOTAL CITY HALL		231,195.00	115,597.38	47,646.41	128,651.58	(102,543.42)	55.64	111.29

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	434,100.00	71,078.40	397,078.64	(471,121.36)	45.73	91.47
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	36,300.00	5,568.66	34,404.33	(38,195.67)	47.38	94.77
GROUP INSURANCE - POLICE DEPT	1 700 050 00	113,400.00	56,700.00	6,553.66	59,705.62	(53,694.38)	52.65	105.30
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	4,200.00	984.26	3,152.98	(5,247.02)	37.53	75.07
OPEB EXPENSE - POLICE DEPART	1 700 111 00	48,000.00	24,000.00	3,360.00	18,362.00	(29,638.00)	38.25	76.50
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	7,200.00	1,159.14	7,698.47	(6,701.53)	53.46	106.92
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	32,499.96	.00	.00	(65,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	24,000.00	3,808.21	21,545.96	(26,454.04)	44.88	89.77
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	40,200.00	4,798.55	55,424.76	(24,975.24)	68.93	137.87
TOTAL PERSONAL SERVICES		1318,400.00	659,199.96	97,310.88	597,372.76	(721,027.24)	45.31	90.62
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	7,800.00	1,889.02	8,160.21	(7,439.79)	52.30	104.61
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	4,200.00	522.46	3,522.93	(4,877.07)	41.93	83.87
WATER - POLICE DEPT	1 700 132 00	2,100.00	1,050.00	143.94	790.71	(1,309.29)	37.65	75.30
SEWER - POLICE DEPT	1 700 133 00	1,200.00	600.00	79.68	477.63	(722.37)	39.80	79.60
GAS - POLICE DEPT	1 700 134 00	2,825.00	1,412.46	121.74	296.89	(2,528.11)	10.50	21.01
GARBAGE - POLICE DEPT	1 700 135 00	900.00	450.00	73.18	409.90	(490.10)	45.54	91.08
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	3,000.00	259.00	1,624.18	(4,375.82)	27.06	54.13
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	1,800.00	88.00	225.00	(3,375.00)	6.25	12.50
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	7,599.96	.00	5,902.01	(9,297.99)	38.82	77.65
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	10,999.98	9,275.06	18,180.49	(3,819.51)	82.63	165.27
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	249.96	.00	.00	(500.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	3,000.00	.00	700.00	(5,300.00)	11.66	23.33
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	900.00	.00	447.12	(1,352.88)	24.84	49.68
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	3,000.00	2,102.50	9,162.50	3,162.50	152.70	305.41
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	900.00	.00	372.74	(1,427.26)	20.70	41.41
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	3,000.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	600.00	.00	.00	(1,200.00)		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	15,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	2,199.96	.00	751.78	(3,648.22)	17.08	34.17
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	17,649.96	3,686.30	11,326.86	(23,973.14)	32.08	64.17
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	30,000.00	5,029.59	24,003.93	(35,996.07)	40.00	80.01
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	4,500.00	530.75	3,232.75	(5,767.25)	35.91	71.83
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	10,200.00	725.93	16,421.47	(3,978.53)	80.49	160.99
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	6,000.00	.00	9,125.00	(2,875.00)	76.04	152.08
TOTAL POLICE DEPARTMENT		1590,625.00	795,312.24	121,838.03	712,506.86	(878,118.14)	44.79	89.58
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	20,634.96	3,279.48	5,657.88	(35,612.12)	13.70	27.41
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	1,800.00	342.86	536.17	(3,063.83)	14.89	29.78
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	3,600.00	1,248.66	1,397.31	(5,802.69)	19.40	38.81
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	900.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	499.98	.00	.00	(1,000.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
TOTAL COPS GRANT		54,870.00	27,434.94	4,871.00	7,591.36	(47,278.64)	13.83	27.67

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	17,310.00	3,099.05	17,511.50	(17,108.50)	50.58	101.16
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	42,000.00	5,866.00	26,838.00	(57,162.00)	31.95	63.90
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	4,500.00	685.78	3,803.95	(5,196.05)	42.26	84.53
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		127,620.00	63,810.00	9,650.83	48,153.45	(79,466.55)	37.73	75.46
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	600.00	247.82	376.03	(823.97)	31.33	62.67
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	450.96	372.00	744.00	(158.00)	82.48	164.98
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	750.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	750.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	799.98	.00	739.10	(860.90)	46.19	92.38
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	167.75	(1,192.36)	(1,192.36)		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		134,322.00	67,160.94	10,438.40	48,820.22	(85,501.78)	36.34	72.69
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	5,064.00	844.00	5,155.46	(4,972.54)	50.90	101.80
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,128.00	5,064.00	844.00	5,155.46	(4,972.54)	50.90	101.80

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	208,470.00	31,074.28	196,941.58	(219,998.42)	47.23	94.46
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	18,000.00	2,856.81	18,687.89	(17,312.11)	51.91	103.82
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	16,500.00	1,949.10	24,445.38	(8,554.62)	74.07	148.15
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	2,100.00	598.00	2,330.20	(1,869.80)	55.48	110.96
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	9,000.00	1,512.00	9,240.00	(8,760.00)	51.33	102.66
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	22,500.00	3,738.65	23,911.02	(21,088.98)	53.13	106.27
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	30,000.00	7,448.81	46,308.15	(13,691.85)	77.18	154.36
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		613,140.00	306,570.00	49,177.65	321,864.22	(291,275.78)	52.49	104.98
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	7,200.00	1,096.71	5,626.06	(8,773.94)	39.06	78.13
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	2,700.00	362.63	2,381.19	(3,018.81)	44.09	88.19
WATER - STREET DEPT	1 750 132 00	600.00	300.00	45.39	527.02	(72.98)	87.83	175.67
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	270.00	36.63	271.17	(268.83)	50.21	100.43
GAS - STREET DEPT	1 750 134 00	1,800.00	900.00	134.10	305.64	(1,494.36)	16.98	33.96
TRAVEL - STREET DEPT	1 750 140 00	100.00	49.98	226.67	226.67	126.67	226.67	453.52
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	3,000.00	1,168.64	6,178.27	178.27	102.97	205.94
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	7,099.98	845.65	14,939.23	739.23	105.20	210.41
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	16,899.96	2,655.01	15,711.12	(18,088.88)	46.48	92.96
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	150.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	12,499.98	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,279.98	.00	1,073.09	(1,486.91)	41.91	83.83
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	40,200.00	6,289.83	51,750.92	(28,649.08)	64.36	128.73
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	24,000.00	1,779.65	14,771.98	(33,228.02)	30.77	61.54
UNIFORMS - STREET	1 750 450 00	.00	.00	2,843.27	4,954.13	4,954.13		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	6,000.00	.00	7,506.85	(4,493.15)	62.55	125.11
TOTAL STREETS & HIGHWAYS		858,240.00	429,119.88	66,661.83	448,087.56	(410,152.44)	52.21	104.42
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	42,000.00	5,829.25	27,929.21	(56,070.79)	33.24	66.49
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	42,000.00	5,829.25	27,929.21	(56,070.79)	33.24	66.49
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	900.00	112.71	674.76	(1,125.24)	37.48	74.97
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	900.00	112.71	674.76	(1,125.24)	37.48	74.97

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	900.00	482.25	2,924.58	1,124.58	162.47	324.95
TOTAL CENTRAL GARAGE		1,800.00	900.00	482.25	2,924.58	1,124.58	162.47	324.95
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	63,000.00	418.34	29,862.23	(96,137.77)	23.70	47.40
TOTAL STREET CONSTRUCTION		126,000.00	63,000.00	418.34	29,862.23	(96,137.77)	23.70	47.40

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	7,197.48	.00	7,307.44	(7,087.56)	50.76	101.52
FICA TAX - PARKS	1 900 040 00	1,200.00	600.00	.00	593.29	(606.71)	49.44	98.88
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		15,595.00	7,797.48	.00	7,900.73	(7,694.27)	50.66	101.32
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	3,000.00	410.00	1,727.59	(4,272.41)	28.79	57.58
WATER - PARKS	1 900 132 00	4,800.00	2,400.00	336.47	1,969.81	(2,830.19)	41.03	82.07
SEWER - PARKS	1 900 133 00	900.00	450.00	56.62	356.81	(543.19)	39.64	79.29
GAS - PARKS	1 900 134 00	4,500.00	2,250.00	96.66	446.63	(4,053.37)	9.92	19.85
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	3,000.00	2,020.34	3,248.49	(2,751.51)	54.14	108.28
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	499.98	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	222.76	222.76		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	375.00	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	109.98	.00	174.30	(45.70)	79.22	158.48
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	8,250.00	4,250.71	13,778.90	(2,721.10)	83.50	167.01
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	52,500.00	794.02	794.02	(104,205.98)	.75	1.51
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	42,600.00	1,459.40	2,012.99	(83,187.01)	2.36	4.72
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		246,465.00	123,232.44	9,424.22	32,633.03	(213,831.97)	13.24	26.48
VISITOR'S BUREAU	1 901 000 00	76,800.00	38,400.00	.00	75,270.61	(1,529.39)	98.00	196.01
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		76,800.00	38,400.00	.00	75,270.61	(1,529.39)	98.00	196.01
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	2,499.96	18.00	2,608.00	(2,392.00)	52.16	104.32
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	499.98	645.00	645.00	(355.00)	64.50	129.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	1,749.96	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	499.98	.00	2,000.00	1,000.00	200.00	400.01
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	5,249.88	663.00	5,253.00	(5,247.00)	50.02	100.05

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	4,849.98	.00	9,700.00	.00	100.00	200.00
TOTAL COMMUNITY CENTER		9,700.00	4,849.98	.00	9,700.00	.00	100.00	200.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	4,950.00	.00	536.82	(9,363.18)	5.42	10.84
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	4,950.00	.00	536.82	(9,363.18)	5.42	10.84
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	22,275.00	22,275.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	159,999.96	.00	295,500.00	(24,500.00)	92.34	184.68
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	49,500.00	.00	.00	(99,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	46,710.00	7,780.49	46,682.94	(46,737.06)	49.97	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	10,999.98	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	43,800.00	2,478.10	23,985.40	(63,614.60)	27.38	54.76
TOTAL CAPITAL PROJECTS		622,020.00	311,009.94	10,258.59	388,443.34	(233,576.66)	62.44	124.89
TOTAL EXPENDITURES		4924,833.00	2462,414.52	341,163.16	2348,813.32	(2576,019.68)	47.69	95.38

Item Attachment Documents:

1. **Request for abandonment for approximately 113 feet of Right-of-Way between Gatewood Ave. and Bunch St. 2nd Reading**

To whom it may concern,

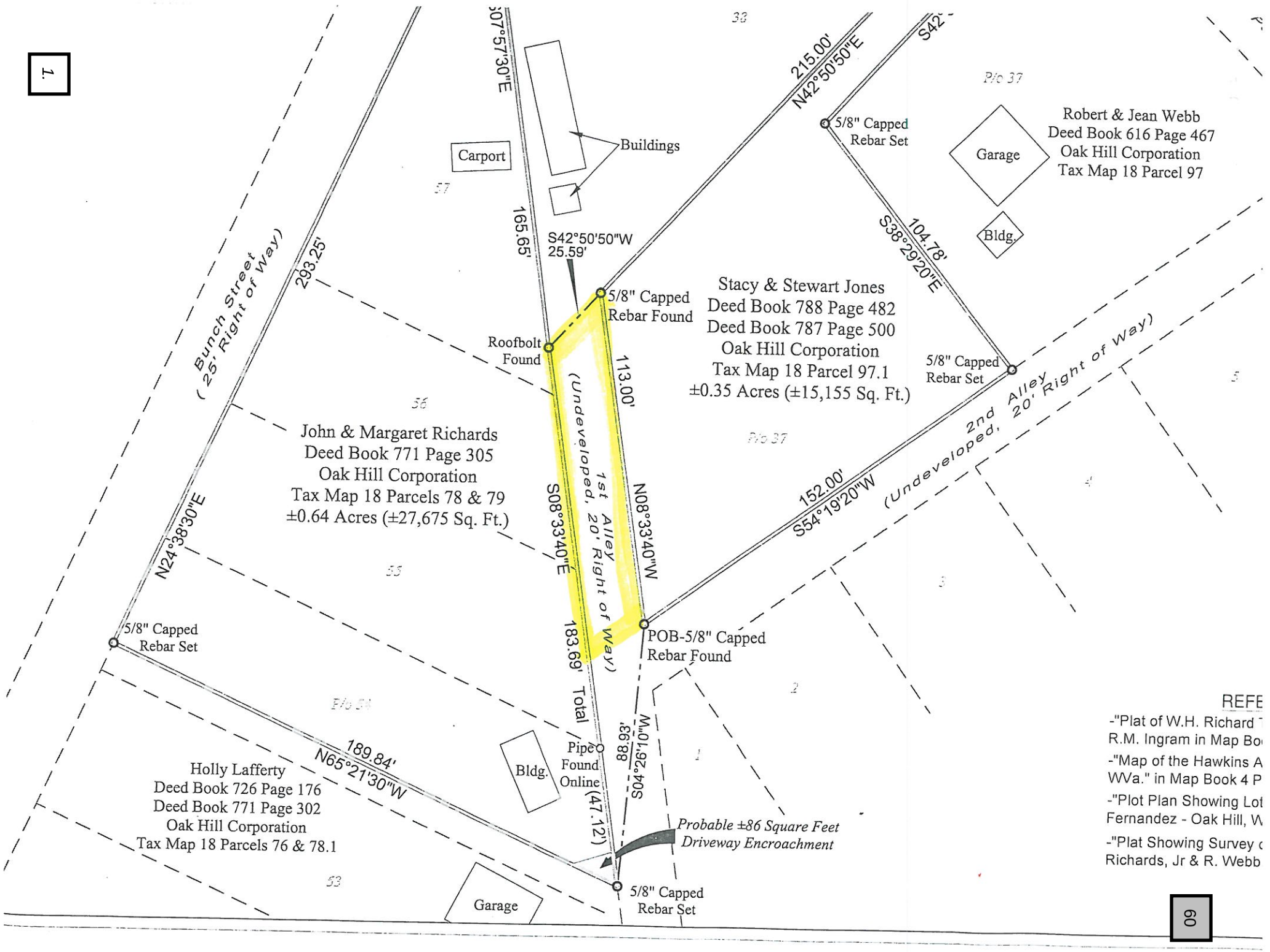
This is to request the closure of a portion of 1st Alley right of way located in Oak Hill between Bunch Street and Gatewood Ave. I am only requesting to close the portion located between my property (Stacy & Stewart Jones Tax Map 18 Parcel 97.1) and my parent's property (John & Margaret Richards Tax Map 18 Parcels 78 & 79), approximately 113 feet. The portion is land locked between my property and my parent's property and dead ends at my parent's fence line. We have no intention of using the right of way to access the properties as we are hoping to eventually build a home at the site which will be accessed off of Roberts Ave and Richards Lane.

Included is a recent survey map with the desired closure highlighted in yellow.

Thank you, Stacy Jones

104 1st Ave Oak Hill, WV

304-640-0232


1.
Bunch Street
(25' Right of Way)
293.25'
N24°38'30"E
307°57'30"E
165.65'
Carport
Buildings
S42°50'50"W
25.59'
215.00'
N42°50'50"E
5/8" Capped
Rebar Found
Roofbolt
Found
113.00'
N08°33'40"W
S08°33'40"E
183.69' Total
1st Alley
(Undeveloped, 20' Right of Way)
Stacy & Stewart Jones
Deed Book 788 Page 482
Deed Book 787 Page 500
Oak Hill Corporation
Tax Map 18 Parcel 97.1
±0.35 Acres (±15,155 Sq. Ft.)
John & Margaret Richards
Deed Book 771 Page 305
Oak Hill Corporation
Tax Map 18 Parcels 78 & 79
±0.64 Acres (±27,675 Sq. Ft.)
5/8" Capped
Rebar Set
5/8" Capped
Rebar Set
Robert & Jean Webb
Deed Book 616 Page 467
Oak Hill Corporation
Tax Map 18 Parcel 97
Garage
Bldg.
S38°29'20"E
104.78'
152.00'
S54°19'20"W
2nd Alley
(Undeveloped, 20' Right of Way)
POB-5/8" Capped
Rebar Found
5/8" Capped
Rebar Set
189.84'
N65°21'30"W
Holly Lafferty
Deed Book 726 Page 176
Deed Book 771 Page 302
Oak Hill Corporation
Tax Map 18 Parcels 76 & 78.1
Bldg.
Pipe
Found
Online
S0°19'40"W
36.88'
(47.12')
Probable ±86 Square Feet
Driveway Encroachment
Garage
5/8" Capped
Rebar Set
REFE
-"Plat of W.H. Richard
R.M. Ingram in Map Bo
-"Map of the Hawkins A
WVa." in Map Book 4 P
-"Plot Plan Showing Lot
Fernandez - Oak Hill, W
-"Plat Showing Survey
Richards, Jr & R. Webb
60

Item Attachment Documents:

2. Demolition bid opening for 204 Third Ave., map 12, parcel 63 owned by Suzan Blevins

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701
www.register-herald.com Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA
COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption;
Notice To Bidders

was published in the said Fayette Tribune 2 time(s) on the following day(s), namely 12/19/19, 12/26/19

Publication Fee: $49.53

Signed: Sonya Mitchell

Subscribed and sworn to before me this day 12/26/2019

My commission expires: August 29, 2023

Notary Public: Donella Sears

OFFICIAL SEAL
NOTARY PUBLIC
STATE OF WEST VIRGINIA
Donella Sears
Beckley Newspapers
801 N Kanawha St
Beckley, WV 25801
My Commission Expires August 29, 2023

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on January 13, 2020 for inspection, Asbestos abatement, and demolition of the structure located at 204 Third Ave. Map 12 Parcel 63 owned by Suzan Blevins.

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on January 13, 2020 at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of $1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on January 7, 2020 at 9 o'clock a.m. at Oak Hill City Hall.

Bill Hannabass,
City Manager
City of Oak Hill

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701
www.register-herald.com Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Invoice

DATE 12/10/19

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	338785
Run Dates:	12/19/19 to 12/26/19
Ad Class:	Legals
PO Number:	Bidders 204 3rd Ave.
Total Insertions:	4
Total # of Lines:	36
Total Cost:	$49.53
AdTaker:	Beckley Legals

Publications:
Fayette Tribune
fayettetribune.com

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

NOTES:
Any concerns with price or errors in this receipt please email me at:
tina.reed@bdtonline.com

SUBTOTAL	$49.53
TAX	$0.00
PAYMENT	$0.00
AMOUNT DUE	**$49.53**

Item Attachment Documents:

3. Structural Inspection Board recommendation order to demolish 215 Mayfair Ave., Map 32, Parcel 162 owned by Betty Adkins & Raydmond Jones

25515

65

CITY OF OAK HILL WEST VIRGINIA EST. 1903 · INC. 1925

October 10, 2019

EXECUTED THE WITHIN notice
UPON THE WITHIN NAMED B. Adkins & R. James
ON THE 13th
DAY OF Dec 2019 BY DELIVERING A TRUE
COPY THEREOF TO H Them
IN FAYETTE CO. WEST VIRGINIA
31 FCSD

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Notice (Parid 09 3201620000000)
Betty Adkins & Raydmond Jones
421 Tennessee St. Unit 2311
Mt. Hope, WV 25880

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of $25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

CITY OF OAK HILL WEST VIRGINIA EST. 1863 INC. 1925

NOTICE

October 8, 2019

Betty Adkins & Raydmond Jones
421 Tennessee St. Unit 2311
Mt. Hope, WV 25880

RE: Unsafe Structure / Article 11.04
Located at 215 Mayfair Ave. Description: Lot 41 Ogden Add. R/S
District 9, Map 32, Parcel 162, Parid 09 32016200000000

To Whom it May Concern,

On October 8, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. However, the November meeting will be held on November 18, 2019. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

CITY OF OAK HILL WEST VIRGINIA EST. 1903 · INC. 1925

STRUCTURAL INSPECTION BOARD

Finding of Fact

October 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 3, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 215 Mayfair Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Betty Adkins and Raydmond Jones, 421 Tennessee St. Unit 2311, Mt. Hope WV 25880, and

Whereas, the structure is situated at 215 Mayfair Ave. Lot 41 Ogden Add R/S, District 9, Map 32, Parcel 162, Parid 09 3201620000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) 5 were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Order

January 13, 2020

Betty Adkins & Raydmond Jones
421 Tennessee St. Unit 2311
Mt. Hope, WV 25880

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 215 Mayfair Ave., described as Lot 41 Ogden Add. R/S, District 9, Map 32, Parcel 162, Parid 09 3201620000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars ($200.00) for each offence, and a further sum of one hundred dollars ($100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Item Attachment Documents:

4. Consideration and adoption of Resolution to lay an assessment lien on property at Minden Rd., map 26, parcel 337 owned by Yvonne Oliver

RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Minden Rd. was reviewed, and

Whereas, the property was described by the city manager as property owned by Yvonne Oliver, PO Box 266, Smithers, WV 25186, and

Whereas, the structure is situated at Minden Rd., District 9, Map 26, Parcel 337, Parid 09 26033700000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there were no occupants of said structure, and

Whereas, SIB was undivided and voted to have the structure demolished, and

Whereas, a Notice was posted upon the property on April 30, 2019, and

Whereas, a Notice with a finding of fact was duly executed on May 9, 2019 by the Fayette County Sheriff's Department, and

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Whereas, SIB requested Council to examine and consider the findings and recommendation made, and

Whereas, Council issued an Order to demolish the structure on May 13, 2019, and

Whereas, the Order was duly executed by the Fayette County Sheriff's Department on May 19, 2019, and

Whereas, an Order was posted on the property on May 15, 2019.

Whereas, the property owner failed to comply with the Order to demolish the structure and City Council authorized the performance of demolition under the city's supervision and control on June 10, 2019, and

Whereas, the structure was demolished by Empire Salvage & Recycling, Inc. in the amount of $9,000.00 on October 10, 2019, and

Whereas, the City Manager presented an inspection, Asbestos abatement, & demolition report to Council on November 18, 2019, and

Whereas, City Council issued an Order advising the property owner that she would be given an opportunity to contest the legality of the assessment and amount thereof at the next regular council meeting following the expiration of twenty days from the date of service of the Order, and

Whereas, the Order was duly executed by the Fayette County Sheriff's Department on November 15, 2019, and

Whereas, the Order was posted on the property on November 21, 2019, and

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Whereas, the property owner failed to appear before Council to contest the legality of the Assessment.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of $9,097.47 upon the property located at Minden Rd. owned by Yvonne Oliver on this thirteenth day of January, 2020.

_____
Daniel E. Wright, Mayor

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Item Attachment Documents:

5. Consideration and adoption of Resolution to lay an assessment lien on property at 171 Minden Rd. owned by Barry Blackburn

RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by Barry Blackburn, 103 Riggs St. Montgomery, WV 25136, and

Whereas, the structure is situated on Lot 171 Blk 4 Minden SD, District 9, Map 58M, Parcel 93, Parid 09 58M009300000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04 (a) were present upon the structure, and

Whereas, a Notice was posted on the property on January 15, 2019, and

Whereas, the Notice and Finding of Fact was duly issued and served by the Fayette County Sheriff's Department on January 19, 2019, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to recommend Oak Hill City Council issue an Order to demolish the structure, and

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Whereas, City Council issued an Order at their regular meeting on February 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on February 14, 2019, and

Whereas, the Order was duly issued and served by the Fayette County Sheriff's Department on February 20, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure, and

Whereas, City Council authorized the performance of demolition under the city's supervision and control on April 8, 2019, and

Whereas, the structure was demolished by Empire Salvage & Recycling, Inc. in the amount of $5,000.00 on July 29, 2019, and

Whereas, the City Manager presented an inspection, Asbestos abatement, & demolition report to Council on October 14, 2019, and

Whereas, City Council issued an Order advising the property owner that he would be given an opportunity to contest the legality of the assessment and amount thereof at the next regular council meeting following the expiration of twenty days from the date of service of the Order, and

Whereas, the Order was duly executed by the Fayette County Sheriff's Department on November 15, 2019, and

Whereas, the property owner failed to appear before Council to contest the legality of the Assessment.

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of $5,000.00 upon the property located at 171 Minden Rd., owned by Barry Blackburn on this thirteenth day of January, 2020.

_____

Daniel E. Wright, Mayor

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

Item Attachment Documents:

6. Planning Commission Recommendations-Repeal (with a replacement) Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences.

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Jan. 6, 2020

The following items were heard at the Planning and Zoning Commission meeting held the 6th **day of** January, ~~2015.~~ 2020

Item: amendments to ordinance

The Planning and Zoning Commission recommends to amend the Zoning Ordinance to repeal Municipal Code 15.06 due to duplication and to amend 15.38.230, 15.40.070, 10.08.010, 15.04.010 and 15.10.040

CITY OF OAK HILL
OAK HILL, WV

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT the City of Oak Hill's Planning and Zoning Commission at its' meeting of January 6th, 2020 at 7:00 p.m. in the Oak Hill City Council Chambers located at 100 Kelly Avenue, Oak Hill WV to consider the following request for an amendment to the Oak Hill Municipal Code, Articles OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences. And to repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere.

TAKE NOTICE also, that at the January 13th, 2020, meeting of the Oak Hill City Council at 6:30 p.m., or as soon thereafter as the matter may be heard, Council will act on the recommendation of the Planning and Zoning Commission.

Anyone wishing to be heard on this matter should be present, also a copy of the proposed amendments will be available at City Hall.

Gary E. Harding
Zoning Officer

PLEASE PUBLISHD December 5th, 2019 (LEGAL AD)

5.06 Outdoor Storage Of Non-Outdoor Furniture and Wrecked, Junked, and Abandoned Motor Vehicles

5.06.010 Definitions
5.06.020 Declaration of Public Purpose
5.06.030 Prohibitions
5.06.040 Incorporations of Statutes
5.06.050 Penalty

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5.06.010 Definitions

Unless the context indicates a different meaning, as used in this Part:

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A. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, or commode, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

B. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

C. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.

D. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.

E. "Enforcement agency" means the public law-enforcement officers of this City.

F. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

G. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

1. Is discarded, wrecked, ruined, scrapped or dismantled,

2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and

3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

H. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.

I. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

J. “Non-outdoor furniture” means any piece of furniture left outdoors for more than 14 days that is not designed or intended for outdoor use, including but not limited to couches, recliners, lounge chairs, dressers, chests of drawers, beds, bed springs, desks, office chairs, dining tables, dining chairs, and entertainment centers or television stands. The enforcement agency reserves the right to determine what constitutes non-outdoor furniture by declaring the furniture’s intended use. A current use of a piece of furniture does not override its intended use as part of this definition.

K. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

"Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

5.06.020 Declaration of Public Purpose

The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence unconducive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable

proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative appliances, and certain pieces of non-outdoor furniture and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned household appliances, and certain pieces of non-outdoor furniture. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, or any piece of non-outdoor furniture on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.

5.06.030 Prohibitions

No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher. No person shall place or deposit any inoperative household appliance or non-outdoor furniture on public or private property within this City unless it be in an enclosed building, a licensed salvage yard, or the actual possession of a demolisher.

5.06.040 Incorporations of Statutes

The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.

5.06.050 Penalty

Whoever violates this Part shall be fined not less than twenty-five dollars ($25.00) nor more than five hundred dollars ($500.00). Each day such violation continues shall constitute a separate offense.

~~5.06.010 Definitions~~
~~5.06.020 Application For Permit; Fee~~
~~5.06.030 Fences~~
~~5.06.040 Number Of Vehicles Permitted To Be Stored~~
~~5.06.050 Period Of Storage~~

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted
5.06.070 Penalty

Cross References - Disposal of junk vehicles - see W. Va. Code Art. 17-24; Abandoned and junk vehicles - see TRAF. OHMC 10.08.010 Part G.

5.06.010 Definitions

1. "Wrecked" means a vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.

2. "Abandoned motor vehicle" means any motor vehicle or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof, which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

3. "Fence" means an enclosure, barrier or screen constructed of materials consisting of planting, natural objects or other appropriate means approved by Council and located, placed or maintained so as effectively to screen at times wrecked or abandoned motor vehicles stored outdoors from the view of persons passing upon the public streets of this City.

(Ord. 7-2-91)

5.06.020 Application For Permit; Fee

No outdoor storage facility shall be established, operated or maintained without a permit. To obtain a permit, the applicant must first request a special use permit from Planning and Zoning, and subsequently from Council. A fee of twenty-five dollars ($25.00) will be charged for publishing of the required notice(s). If approval is given by Council, an application to operate an outdoor storage facility shall be made in writing on the form prescribed by the City Manager and shall be signed by the applicant or his authorized agent. The license shall expire the first day of July, following the date of issuance. The license may be renewed from year to year upon submitting the prescribed form and the established sum.

(Ord. 7-2-91)

5.06.030 Fences

1. Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.

2. Fences must be located in such a manner as to not be hazardous to the public.

3. The construction of fences shall be uniform and no patchwork type of construction shall be permitted.

4. Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.

5. Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.

6. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.

(Ord. 7-2-91)

5.06.040 Number Of Vehicles Permitted To Be Stored

No more than eight vehicles may be stored at any time within the licensed facility.

(Ord. 7-2-91)

5.06.050 Period Of Storage

No vehicle may be stored in excess of thirty calendar days from the date of its arrival at the outdoor storage facility without the expressed written approval of the City Manager.

(Ord. 7-2-91)

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted

No license shall be issued to establish, operate or maintain an outdoor storage facility in an area having a zoning classification of R-1 Residential, R-2 Residential, R-3 Residential, B-1 General Business District, L-C Lane Conservation District or P-D Planned Development District.

(Ord. 7-2-91)

5.06.070 Penalty

Whoever violates any provision of this chapter shall be fined not more than five hundred dollars ($500.00) or imprisoned not more than thirty days or both. Each day any such violation continues shall constitute a separate offense.

(Ord. 7-2-91)

6.

15.04.010 Terms

ADD THE FOLLOWING TERMS:

Abandoned Motor Vehicle. Any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Junked Motor Vehicle. A motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

1. Is discarded, wrecked, ruined, scrapped or dismantled,
2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Storage Yard. An outdoor area where vehicles, equipment, merchandise, raw materials, or other items are accumulated and stored for an indefinite period until needed. Junkyards or salvage yards are not considered the same as storage yards for the purpose of this ordinance.

Wrecked Motor Vehicle. A vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.

10.08.010 Parking Generally

MOVED TO OHMC 5.06.~~Abandoned Junk Vehicles~~

~~A. Declaration of Public Purpose. The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence unconducive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative appliances and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned household appliances. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.~~

~~B. Definitions. Unless the context indicates a different meaning, as used in this Part:~~

~~1. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~

2. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

3. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.

4. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.

5. "Enforcement agency" means the public law enforcement officers of this City.

6. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

7. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

    1. Is discarded, wrecked, ruined, scrapped or dismantled,

    2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and

    3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

8. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.

9. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

10. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely

be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

11. "Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

C. Prohibitions. No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher.

D. Incorporation of Statutes. The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.

E. Penalty. Whoever violates this Part shall be fined not less than twenty-five dollars ($25.00) nor more than five hundred dollars ($500.00). Each day such violation continues shall constitute a separate offense. (Ord. 2-10-14)

15.10.040 Land Use Table.

LAND USE	R-R	R-1	R-2	R-3	B-R	B-1	B-2	B-3	IND	G-B	G-R	P-D	L-C	SUPP
Outdoor Storage of Wrecked, Junked, and/or Abandoned Vehicles								C	C					OHMC 15.38.230

15.38.230 Outdoor Storage Of Wrecked, ~~Wrecked~~ Junked, And/or Abandoned Vehicles

Outdoor storage of wrecked, ~~wrecked~~ junked and/or abandoned vehicles is a conditional use permitted in zoning districts ~~B-2,~~ B-3~~,~~ or IND. Special provisions would include but not be limited to:

A. Vehicles which are to be repaired and are awaiting parts or vehicles which are to be released pending an investigation, insurance or otherwise, may be stored up to thirty days inside a solid fenced area.

B. Fences.

1. Fence height shall be no less than eight feet, but will be determined as a condition of the ~~special~~ conditional use permit.

2. Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.

3. Fences must be located in such a manner as to not be hazardous to the public.

4. The construction of fences shall be uniform and no patchwork type of construction shall be permitted.

5. Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.

6. Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.

~~B.~~7. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.

C. The maximum number of vehicles stored at any one time will be eight.

D. Setback requirements will be determined as a condition of the special use permit and in conformance with setback requirements for the particular zoning district.

~~D.~~E. A facility for the storage of wrecked, junked and/or abandoned vehicles shall be operated by, and adjacent to or on the premises of, a permitted and licensed automobile wrecker service or public garage in B-3 or IND districts, as the facility compliments those uses. Such facilities that do not meet this requirement shall be considered salvage yards and are only permitted by conditional use if licensed and located within an IND district.

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~~(Ord. 7-2-91)~~

15.40.070 Obstruction Of Vision And Fencing

A. Streets. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot twenty (20) feet along the property line from the street right-of-way at intersections, or forty (40) feet from the edge of paving.

B. Curb Cuts, Alleys and Driveways. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot fifteen (15) feet along the property line from the street right-of-way at intersections, or from the edge of paving.

C. Retaining Walls. The requirements of this section shall not be deemed to prohibit the construction of any necessary retaining wall.

~~C.~~D. Fences in Residential Areas. Except as provided in subsection A, B, or C hereof, the requirements of this Ordinance shall not be deemed to prohibit any otherwise lawful fence or wall, except that in any residential district, no fence or wall shall exceed six feet in height and no fence or wall in the front yard shall exceed four feet in height.

Item Attachment Documents:

7. Planning Commission Recommendation to rezone property located at 101 Lee St. from R-2 Residential District to B-2 General Business District

CITY OF OAK HILL
OAK HILL, WV

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT the City of Oak Hill's Planning and Zoning Commission at its' meeting of Jan. 6th, 2020 at 7:00 p.m. will consider the following request for a Change in Land Classification, in the Council meeting room at Oak Hill City Hall.

LC-45-20-2: On Councils own Motion, for a change in Land Classification from R-2, Residential District, to B-2, General Business District located at 101 Lee St., Oak Hill.

TAKE NOTICE also, that at the Jan. 13th, 2020, meeting of the Oak Hill City Council at 6:30 p.m., or as soon thereafter as the matter may be heard, Council will act on the recommendation of the Planning and Zoning Commission.

Anyone wishing to be heard on this matter should be present.

Gary E. Harding
Zoning Officer

PLEASE PUBLISH DEC. 19, 2019 (LEGAL AD)

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Jan. 6, 2020

The following items were heard at the Planning and Zoning Commission meeting held the 6th **day of** January, ~~2015.~~ 2020

Item: LC-45-20-2

The Planning and Zoning Commission recommends to to approve the request to rezone 101 Lee Street to B-2 to be used in connection with an expansion of Little Caesars.

Item Attachment Documents:

8. Appointment and reappointment to Boards, Commissions, and Committees
Planning Commission - Council Paul Baker replacement
Bd of Zoning Appeals - James (Buzz) Elkins

CITY OF OAK HILL
BOARDS – COMMISSIONS – COMMITTEES

COUNCIL (4year term)	Term Expires
Daniel E. Wright, Mayor	July 1, 2023
Diana L. Janney, Ward I	July 1, 2023
Missy Wilshire, Ward I	July 1, 2023
Michelle Holly, Ward I	July 1, 2023
Charles Smallwood, Jr. Ward II	July 1, 2023
Benitez Jackson, Ward II	July 1, 2023
Ronald Stephen Hayslette, Ward II	July 1, 2023
Thomas Oxley, *Council-at-Large*	July 1, 2023

SANITARY BOARD (3 year term) after initial appt.

155.03 MEMBERSHIP. *The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office. The term of the members of the Board appointed by Council shall be for three years and the Mayor or City Manager shall serve as such during the term of his office, the present members of the Board heretofore duly appointed and their terms are hereby confirmed. The successive successors of each such member shall be appointed to the term of three years. Vacancies shall be filled by Council for any unexpired term which may hereafter occur, in the same manner as the original appointment. No bond shall be required of the members of the Board except the treasurer thereof, as hereinafter provided.*
(1958 Code Sec. 913.04)

Bill Hannabass, *City Manager*	Term of Current Council
Loren Cox	July 1, 2022
Barney Stinnett	Term of Project

PLANNING COMMISSION (3 year term)after initial appt.

147.01 CREATION; MEMBERS.
(a) There shall be a Planning Commission which shall consist of seven members.
(b) The members of the Planning Commission must be:
(1) Residents of the Municipality; and
(2) Qualified by knowledge and experience in matters pertaining to the development of the Municipality.
(c) At least three-fifths of all of the members must have been residents of the City for at least three years prior to nomination or appointment and confirmation.
(d) The members of a municipal planning commission must fairly represent different areas of interest, knowledge and expertise, including, but not limited to, business, industry, labor, government and other relevant disciplines. One member must be a member of Council or a designee and one member must be a member of the Administrative Department of the City or a designee. The term of membership for these two members is the same as their term of office.
(e) Members shall serve three-year terms. Vacancies shall be filled for the unexpired term and made in the same manner as original selections were made.
(f) The members of the Planning Commission shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.

(g) Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.

(h) An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.

(i) The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.

(j) Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.

(Amended 4-9-18)

Steve Richardson	July 1, 2023
Steve Moss, *Chairperson*	July 1, 2023
Jim Ross	July 1, 2020
Don Williams	July 1, 2020
Kaye Ballard	July 1, 2021
Vacancy (Paul Baker) Benitez Jackson	Term of Council
Jeff Atha	Term of Council
Gary Harding, *Administrative*	Term of Council

BD. of ZONING APPEALS (3 year term)

1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES. *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

A. The Board shall consist of five members to be appointed by Council.

B. Members of the Board shall:

1. Be residents of the City for at least three (3) years preceding the appointment;

2. Not be a member of the Oak Hill Planning Commission; and,

3. Not hold any other elective or appointive office in the City of Oak Hill.

C. Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.

D. The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.

(Amended 6-11-18)

Vacancy (Patricia Nelson Resigned 1/2020)	January 1, 2020
James (Buzz) Elkins	January 1, 2020
Charles Flint	January 1, 2021
Adam Hodges	January 1, 2021
Don Phillips (chairperson)	January 1, 2022

1311.02 ALTERNATE MEMBERS.

A. The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.

B. Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.

C. The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.

D. An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.

E. The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.

F. An alternate member shall have the same powers and duties of a regular Board member.

(Amended 6-11-18)

Tom Burdette	January 1, 2021
VACANT	
VACANT	

BUILDING COMMISSION (5 year term)

153.01 CREATION; MEMBERS; TERM. *The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.

Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.
(Ord. 3-6-77)

Jack Flint	July 1, 2021
Vacancy (John Frazier's resigned)	July 1, 2018
Don Williams	July 1, 2020
David Stewart	July 1, 2022
Chris Robinson	July 1, 2022

POLICE CIVIL SERVICE COMMISSION (3 year term) 4 year term after initial appt.

John Trimble	July 1, 2021
Jeremy Crosier	July 1, 2020
Ernie Perdue	July 1, 2021

STRUCTURAL INSPECTION BOARD

1711.02 (a) <u>STRUCTURAL INSPECTION BOARD ESTABLISHED.</u> *There is hereby created an enforcement agency for this article to be known as the Structural Inspection Board, which Board shall consist of the Mayor, City Manager, City Engineer and one member at large, the latter to be selected by and to serve at the will and pleasure of Council. The ranking Health Officer, if there is one, and the Fire Chief shall serve as ex-officio members of the Board.*

Bill Hannabass, *City Manager*	Term of Council
Tim Richardson, *Fire Chief*	Term of Council
Josh Jones *(at will and pleasure of Council) (Member-At-Large)*	Term of Council
John Tuggle	Term of Council
Daniel E. Wright, Mayor	Term of Council

RECREATION COMMITTEE (3 year term) after initial appt.

145.01 CREATION; MEMBERSHIP. *There is created a Recreation Committee for the City. This Committee shall consist of nine members appointed by the Mayor and confirmed by Council, as follows: one member representing Council; one member representing the public schools; one member representing the City churches, and six members at large. At least three of the members of the Committee shall be women. Vacancies shall be filled by appointment for the unexpired term only. Members of the Committee shall serve without compensation.*
(Ord. 2-6-90)

Benitez Jackson	Term of Council
Vacancy (Cindy Whitlock resigned 9/17/19)	Term of Council
Christa Hodges	Term of Council
Patty Nelson	Term of Council
Saundie Smith	Term of Council
Bill Hannabass, *City Manager*	Term of Council
Diana Janney, *Council*	Term of Council
Christina F. Wright	Term of Council
Tim Buskus	Term of Council

Museum Commission

Inactive as of the August 11, 2008 Council meeting – will form when necessary again

Beautification Commission (4 year term)

149.01 CREATION; MEMBERS; DUTIES. *There is hereby created the Beautification Commission of the City, which may be referred to as the Beautification Commission.*
The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.
At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.
The Commission shall advise and recommend to the Mayor or Council such programs or projects as would, in the opinion of the Commission, improve the beauty and enhance the general welfare of the City. All projects or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.
The Mayor or Council may request the advice or cooperation of the Commission for any project or program connected with the beautification, cleanliness and general welfare of the City.
(Ord. 8-3-93)

Jeanay Booth	Term of Council
Judy Lively	Term of Council
Cindy Canterbury	Term of Council
Beth Burdette	Term of Council
Karen Jones	Term of Council
Sheila Malay	Term of Council
Barbara Ridenhour	Term of Council
Michelle Holly	Term of Council
Daniel E. Wright, *Mayor*	Term of Council
Bill Hannabass, *City Manager*	Term of Council

SAFETY COMMITTEE

Tim Richardson, *Fire Chief*	Term of Council
Mike Whisman, *Police Chief*	Term of Council
Bill Hannabass, *City Manager*	Term of Council

FINANCE COMMITTEE

Tom Oxley, *Council-At-Large*	Term of Council
Missy Wilshire, Council	Term of Council
Diana Janney, Council	Term of Council
Bill Hannabass, City Manager	Term of Council
Damita Johnson, City Clerk/Treasurer	Term of Council

RAIL TRAIL COMMITTEE

157.01 MEMBERS. *The Commission shall consist of five members who shall include the City Manager, a member of Council, a representative of the Oak Hill Garden Club, a representative of the Oak Hill Lions Club, and a member at large. The public member shall be appointed by the Mayor, subject to approval of Council, or by Council. All members shall hold office during the term of Council under which such appointments were approved or made.*
(Ord. 8-11-08)

Beth Gardner	Term of Council
Sadie Brash	Term of Council
Erin Ellis-Reid	Term of Council
Bill Hannabass, *City Manager*	Term of Council
Missy Wilshire, *Council*	Term of Council

AMPHITHEATER COMMITTEE

154.01 CREATION; MEMBERS; DUTIES.

(a) There is hereby created the Amphitheater Commission of the City, which may be referred to as the Amphitheater Commission.

(b) The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.

(c) At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.

(d) The Commission shall advise and recommend to the Mayor or Council such programs, policies or projects as would, in the opinion of the Commission, improve the operation of the amphitheater. All projects, policies or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.

(e) The Mayor or Council may request the advice or cooperation of the Commission for any project, policy or program connected with the amphitheater.
(4-8-13)

Daniel E. Wright, *Mayor*	Term of Council
Bill Hannabass, *City Manager*	Term of Council
Melissa Wilshire, *Council*	Term of Council
Mike Lively	Term of Council
Kathleen Lively	Term of Council

Marilyn Montgomery	Term of Council
Mike Kemlock	Term of Council
Merry Hanning	Term of Council
Don Williams	Term of Council
Gail Mauritz Treadway	Term of Council

HOMELESSNESS/OPIOID ABUSE ADVISORY COMMITTEE
CREATION: MEMBERS; DUTIES.

Daniel E. Wright, Mayor
William Hannabass, City Manager
Michael Whisman, Chief of Police
Michael Fridley, Sheriff of Fayette County
Benitez Jackson, Coach OHHS
Carri Strunk, Prevention Specialist for New River Health Assoc.
Christopher Moorehead, Atty
Don Williams, Owner of Café' One Ten
Elizabeth Campbell, Pros Atty
Rev. Maggie Blanchard, Rector, St. Andrew's Episcopal Church
Tennille Limer, WV Coalition to End Homelessness (WVCEH)
Teri Harlan, Fayette County Health Dept. Admin.
Tom Ballard, owner of Ballard Electric