CITY OF OAK HILL

A G E N D A

City Council Special Meeting - July 2020
July 29, 2020 - 5:30 PM

Call to Order

Roll Call

New Business

1. General Fund Budget Revision
2. Recognition and Adoption of the New State Building Code - 1st Reading

Adjournment

GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	193,364.44		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	741,025.48		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,544.46		
RAINY DAY FUND	1 101 400 00	933,810.80		
TAXES RECEIVABLE	1 109 000 00	532,677.62		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	6,062.76		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	10,565.50		
PREPAID INSURANCE	1 122 200 00	69,578.08		
		==========		
TOTAL ASSETS & OTHER DEBITS				2492,929.14
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	218,197.67		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	.00		
ACCTS PAY - CASH BONDS	1 201 200 00	1,002.25		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,700.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	.00		
DUE TO PAYROLL CLEARING	1 215 300 00	58,230.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	65,271.69		
		==========		
TOTAL LIABILITIES			1371,518.01	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1121,411.13		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	.00		
		==========		
TOTAL FUND BALANCE			1121,411.13	
			==========	
TOTAL LIABILITIES & FUND BAL				2492,929.14

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GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED REVENUES YEAR	RECEIPTS MONTH	RECEIPTS Y-T-D	UNCOLLECTED BALANCE YEAR
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	759,267.00	2,479.22	778,665.68	(19,398.68)
PRIOR YEAR TAXES	1 301 020 05	80,000.00	17,549.76	79,943.28	56.72
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	12,895.67	69,599.26	(9,599.26)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	14,200.00	2,203.76	16,560.40	(2,360.40)
GAS & OIL SEVERANCE TAX	1 303 000 00	18,000.00	.00	18,369.11	(369.11)
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	.00	295,416.65	(7,416.65)
BUSINESS & OCCUPATION TAX	1 305 000 00	2100,000.00	(91,796.40)	2113,217.51	(13,217.51)
WINE & LIQUOR TAX	1 306 000 00	45,000.00	12,532.57	47,650.48	(2,650.48)
HOTEL OCCUPANCY TAX	1 308 000 00	172,000.00	.00	174,734.78	(2,734.78)
FINES, FEES & COURT COSTS	1 320 000 00	117,000.00	(3.00)	102,633.74	14,366.26
FINES - SPECIAL	1 320 100 00	19,000.00	.00	18,984.94	15.06
PARKING VIOLATIONS	1 321 000 00	100.00	.00	60.00	40.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	432.86	432.86	67.14
LICENSES	1 325 000 00	35,000.00	.00	40,397.25	(5,397.25)
BUILDING PERMIT FEES	1 326 000 00	2,300.00	.00	2,196.00	104.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	.00	920.00	640.00
FRANCHISE FEES	1 328 000 00	110,500.00	.00	110,508.81	(8.81)
INSPECTION FEES - COUNTY	1 329 000 00	20,000.00	.00	19,860.28	139.72
IRP FEES	1 330 000 00	96,000.00	.00	117,247.19	(21,247.19)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,800.00	144.95	3,317.82	482.18
VACANT PROPERTY REGIS FEES	1 341 000 00	4,300.00	.00	4,100.00	200.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	4,560.00	33,095.00	2,905.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	33,000.00	.00	33,003.63	(3.63)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	8,200.00	.00	8,234.40	(34.40)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	9,600.00	.00	8,995.04	604.96
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	90,589.60	96,140.81	(35,640.81)
REIMBURSEMENTS	1 381 000 00	59,000.00	.00	65,331.04	(6,331.04)
REFUNDS	1 382 000 00	29,500.00	.00	31,513.21	(2,013.21)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	6,000.00	.00	5,976.00	24.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	13,000.00	.00	13,347.31	(347.31)
FILING FEES	1 387 000 00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	.00	3,635.00	565.00
CONFISCATED PROPERTY	1 394 000 00	6,000.00	.00	6,166.00	(166.00)
VIDEO LOTTERY	1 397 000 00	18,000.00	.00	15,656.10	2,343.90
MISCELLANEOUS REVENUE	1 399 000 00	600.00	.00	374.16	225.84
TOTAL GENERAL FUND REVENUES		4230,127.00	51,588.99	4336,283.74	(106,156.74)

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	.00	9,494.95	70,505.05
STATE GRANTS					
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00
TOTAL STATE GRANTS		80,000.00	.00	9,494.95	70,505.05
CIVIL SERVICE					
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	.00	900.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	.00	68.85	1.15
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	.00	1,000.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	.00	.00	50.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	.00	15.78	.22
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	.00	459.00	141.00
TOTAL CIVIL SERVICE		2,636.00	.00	2,443.63	192.37
MAYOR					
PERSONAL SERVICES					
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	.00	4,000.00	.00
FICA TAX - MAYOR	1 409 040 00	306.00	.00	306.00	.00
TOTAL PERSONAL SERVICES		4,306.00	.00	4,306.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	35.00	.00	.00	35.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	1,500.00	.00	1,048.10	451.90
TOTAL MAYOR		5,841.00	.00	5,354.10	486.90
CITY COUNCIL					
PERSONAL SERVICES					
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	.00	20,500.00	500.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	.00	1,568.26	41.74
TOTAL PERSONAL SERVICES		22,610.00	.00	22,068.26	541.74
TRAVEL - COUNCIL	1 410 140 00	2,500.00	.00	1,757.90	742.10
TRAINING & EDUCATION - COUNCIL	1 410 210 00	3,100.00	.00	3,000.00	100.00
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	15,730.00	.00	15,751.39	(21.39)
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	.00	.00	300.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	15,300.00	2,441.65	12,426.24	2,873.76
TOTAL CITY COUNCIL		59,540.00	2,441.65	55,003.79	4,536.21

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
CITY MANAGER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	5,966.00	215,144.85	2,130.15
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	.00	16,218.81	685.19
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	19,150.00	.00	19,112.10	37.90
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,400.00	.00	1,142.78	257.22
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	.00	5,880.00	720.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	.00	19,432.16	427.84
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	.00	2,834.44	765.56
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		284,789.00	5,966.00	279,765.14	5,023.86
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	.00	3,242.50	117.50
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	.00	328.14	971.86
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	.00	1,783.94	16.06
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	.00	1,447.55	52.45
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	.00	600.00	.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	.00	223.88	776.12
PROFESSIONAL SERV - CITY MGR	1 412 230 00	67,000.00	.00	65,388.00	1,612.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	3,502.59	3,502.59	497.41
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,375.00	.00	1,355.06	19.94
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	21,000.00	4,819.02	10,395.79	10,604.21
GIS MATERIALS & SUPPLIES	1 412 410 10	15,500.00	.00	15,485.00	15.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	55.83	648.49	1,151.51
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	222.93	1,033.43	(133.43)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00
TOTAL CITY MANAGER'S OFFICE		405,924.00	14,566.37	385,199.51	20,724.49

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
TREASURER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,820.00	1,831.00	64,837.10	(17.10)
FICA TAX - TREASURER	1 413 040 00	4,920.00	.00	4,702.57	217.43
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	6,420.00	.00	6,408.36	11.64
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		76,160.00	1,831.00	75,948.03	211.97
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	.00	648.50	71.50
PRINTING - TREASURER	1 413 120 00	500.00	247.59	401.38	98.62
TRAVEL - TREASURER	1 413 140 00	1,000.00	.00	.00	1,000.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	.00	6,407.51	2,592.49
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	.00	1,553.58	346.42
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	.00	910.00	535.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	310.00	530.00	670.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	.00	8,240.00	760.00
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	.00	.00	4,000.00
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	.00	.00	350.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	500.00	.00	210.00	290.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	7,400.00	.00	5,130.09	2,269.91
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		113,175.00	2,388.59	99,979.09	13,195.91

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
CITY CLERK'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	36,380.00	998.00	36,225.48	154.52
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	.00	2,717.15	42.85
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,500.00	.00	15,107.60	392.40
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	.00	874.56	325.44
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	.00	6,048.00	552.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,100.00	.00	3,676.84	423.16
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	1,100.00	.00	1,009.27	90.73
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		67,640.00	998.00	65,658.90	1,981.10
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	.00	2,204.38	895.62
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	.00	.00	900.00
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	.00	600.00	2,350.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	.00	265.00	335.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	5,500.00	.00	4,366.00	1,134.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	750.00	.00	750.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	.00	.00	350.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	.00	231.44	188.56
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	6,600.00	289.00	3,292.74	3,307.26
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	105.35	495.84	404.16
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00
TOTAL CITY CLERK'S OFFICE		89,710.00	1,392.35	77,864.30	11,845.70

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TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
POLICE JUDGE'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,996.00	.00	54,659.54	336.46
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	.00	4,052.49	123.51
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,150.00	.00	4,985.60	164.40
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	520.00	.00	383.92	136.08
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	.00	2,016.00	180.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	.00	3,164.64	15.36
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		70,218.00	.00	69,262.19	955.81
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	175.00	.00	175.00	.00
DUES - POLICE JUDGE	1 416 220 00	50.00	.00	50.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	80.42	80.42	69.58
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	475.00	.00	441.90	33.10
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		71,068.00	80.42	70,009.51	1,058.49

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
CITY ATTORNEY					
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00
ENGINEERING					
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00
ACQUISITION OF PROPERTY					
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00
CUSTODIAL					
PERSONAL SERVICES					
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,860.00	984.00	35,722.28	137.72
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	.00	2,925.94	14.06
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,960.00	.00	2,822.00	138.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	.00	383.92	36.08
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	.00	2,016.00	180.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	4,140.00	.00	3,851.98	288.02
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	.00	3,259.75	340.25
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		52,116.00	984.00	50,981.87	1,134.13
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,133.75	1,133.75	616.25
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	.00	229.34	.66
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	26.36	162.69	17.31
TOTAL CUSTODIAL		54,276.00	2,144.11	52,507.65	1,768.35
REGIONAL DEVELOPMENT AUTHORITY					
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	.00	2,782.80	.20
TOTAL REGIONAL DEV AUTHORITY		2,783.00	.00	2,782.80	.20

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TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
PLANNING & ZONING					
PERSONAL SERVICES					
EMP SALARY & WAGES - ZONING	1 437 030 00	18,040.00	.00	18,015.16	24.84
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	.00	1,378.16	1.84
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		19,420.00	.00	19,393.32	26.68
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	400.00	23.03	288.99	111.01
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	1,142.00	21,621.00	2,379.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	575.00	599.90	599.90	(24.90)
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	.00	221.35	(1.35)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00
TOTAL PLANNING & ZONING		44,615.00	1,764.93	42,124.56	2,490.44
ELECTIONS					
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00
TOTAL ELECTIONS		.00	.00	.00	.00
CITY HALL					
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	643.85	11,018.21	981.79
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	13,800.00	1,564.94	13,872.83	(72.83)
WATER - CITY HALL	1 440 132 00	1,800.00	.00	1,283.36	516.64
SEWER - CITY HALL	1 440 133 00	840.00	35.40	792.47	47.53
GAS - CITY HALL	1 440 134 00	4,825.00	81.95	4,713.46	111.54
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	6,180.00	.00	5,382.42	797.58
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	32,400.00	44.00	24,411.67	7,988.33
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	14,150.00	2,420.94	14,031.19	118.81
BANK CHARGES	1 440 232 00	16,200.00	9,692.70	10,247.41	5,952.59
INSURANCE & BONDS - CITY HALL	1 440 260 00	159,000.00	38,979.37	152,885.14	6,114.86
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	(10,897.00)	.00	40,000.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	27,500.00	2,507.85	15,391.03	12,108.97
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	15,000.00	.00	8,088.90	6,911.10
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00
TOTAL CITY HALL		343,695.00	45,074.00	262,118.09	81,576.91

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
OTHER BUILDINGS					
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00
TOTAL OTHER BUILDINGS		.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00
POLICE DEPARTMENT					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	24,037.00	854,612.76	13,587.24
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	.00	68,665.05	3,934.95
GROUP INSURANCE - POLICE DEPT	1 700 050 00	103,400.00	.00	99,387.61	4,012.39
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,400.00	.00	6,876.52	523.48
OPEB EXPENSE - POLICE DEPART	1 700 111 00	43,000.00	.00	39,866.00	3,134.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	14,900.00	.00	14,852.81	47.19
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	.00	70,485.26	(5,485.26)
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	.00	45,539.97	2,460.03
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	85,400.00	.00	87,864.97	(2,464.97)
TOTAL PERSONAL SERVICES		1307,900.00	24,037.00	1288,150.95	19,749.05
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	16,900.00	505.26	17,757.39	(857.39)
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	1,030.44	6,431.46	1,968.54
WATER - POLICE DEPT	1 700 132 00	2,100.00	.00	1,977.98	122.02
SEWER - POLICE DEPT	1 700 133 00	1,300.00	131.34	1,324.44	(24.44)
GAS - POLICE DEPT	1 700 134 00	1,825.00	40.98	1,478.11	346.89
GARBAGE - POLICE DEPT	1 700 135 00	1,200.00	73.18	966.16	233.84
TRAVEL - POLICE DEPARTMENT	1 700 140 00	3,000.00	100.00	2,008.13	991.87
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	136.33	1,005.28	2,594.72
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	10,200.00	.00	6,915.42	3,284.58
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	27,000.00	635.33	26,147.74	852.26
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	.00	700.00	5,300.00
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	600.00	1,147.12	652.88
PROFESS SERVICES - POLICE DEPT	1 700 230 00	16,000.00	.00	16,462.16	(462.16)
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	.00	372.74	1,427.26
INVESTIGATION EXP - POL DEPT	1 700 233 00	12,000.00	.00	1,438.43	10,561.57
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	179.75	483.25	716.75
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	26,272.06	26,272.06	3,727.94
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,700.00	.00	4,618.54	81.46
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	45,300.00	1,341.68	26,764.79	18,535.21
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	2,905.62	47,838.48	12,161.52
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	1,930.00	6,803.25	2,196.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	1,015.72	20,035.75	364.25

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	.00	10,156.54	1,843.46
TOTAL POLICE DEPARTMENT		1603,625.00	60,934.69	1525,156.17	78,468.83
COPS GRANT					
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	36,270.00	1,142.00	27,412.68	8,857.32
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	.00	2,271.42	1,328.58
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	3,700.00	.00	3,745.98	(45.98)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	.00	.00	1,800.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	500.00	.00	178.98	321.02
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00
TOTAL COPS GRANT		45,870.00	1,142.00	33,609.06	12,260.94

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
FIRE DEPARTMENT					
PERSONAL SERVICES					
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,820.00	.00	34,806.44	13.56
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	59,000.00	8,596.00	59,332.00	(332.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	8,000.00	.00	6,955.23	1,044.77
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		101,820.00	8,596.00	101,093.67	726.33
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	.62	518.88	681.12
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	902.00	.00	744.00	158.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	.00	1,500.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,127.73	1,127.73	372.27
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,500.00	.00	1,368.04	131.96
MATERIALS & SUPPLIES - FIRE	1 706 410 00	100.00	114.66	87.53	12.47
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		108,522.00	9,839.01	106,439.85	2,082.15
FIRE HYDRANTS					
WATER - FIRE HYDRANTS	1 715 132 00	11,128.00	.00	10,389.14	738.86
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		11,128.00	.00	10,389.14	738.86

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TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
STREETS & HIGHWAYS					
PERSONAL SERVICES					
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	14,676.00	428,888.38	(11,948.38)
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	.00	36,865.70	(865.70)
GROUP INSURANCE - STREET DEPT	1 750 050 00	39,000.00	.00	39,197.18	(197.18)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,700.00	.00	4,234.44	465.56
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	.00	19,225.96	(1,225.96)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	47,000.00	.00	47,769.66	(769.66)
OVERTIME/EXTRA HELP - STREET	1 750 080 00	70,000.00	.00	73,940.12	(3,940.12)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		631,640.00	14,676.00	650,121.44	(18,481.44)
TELEPHONE - STREET DEPT	1 750 110 00	12,400.00	.00	11,908.22	491.78
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	397.29	4,578.20	821.80
WATER - STREET DEPT	1 750 132 00	800.00	.00	748.57	51.43
SEWER - STREET DEPARTMENT	1 750 133 00	740.00	35.40	729.36	10.64
GAS - STREET DEPT	1 750 134 00	1,800.00	39.19	1,214.64	585.36
TRAVEL - STREET DEPT	1 750 140 00	300.00	8.00	234.67	65.33
MAINT & REP BLDG & GRND STREET	1 750 150 00	9,000.00	.00	10,229.20	(1,229.20)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	21,200.00	1,121.09	19,796.71	1,403.29
MAINT & REP VEHICLES - STREET	1 750 170 00	34,800.00	2,956.50	30,065.17	4,734.83
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	.00	100.00	200.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	29,100.00	25,787.55	25,787.55	3,312.45
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	3,560.00	.00	3,094.22	465.78
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	95,400.00	4,655.57	94,170.12	1,229.88
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	4,519.54	36,312.45	11,687.55
UNIFORMS - STREET	1 750 450 00	10,000.00	2,361.72	9,975.96	24.04
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	14,000.00	.00	8,017.45	5,982.55
TOTAL STREETS & HIGHWAYS		918,440.00	56,557.85	907,083.93	11,356.07
STREET LIGHTS					
ELECTRICITY - STREET LIGHTS	1 751 131 00	69,000.00	5,404.52	67,279.73	1,720.27
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00
TOTAL STREET LIGHTS		69,000.00	5,404.52	67,279.73	1,720.27
SIGNS & SIGNALS					
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	273.29	1,338.94	461.06
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		1,800.00	273.29	1,338.94	461.06

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
CENTRAL GARAGE					
PERSONAL SERVICES					
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	4,800.00	217.08	4,800.00	.00
TOTAL CENTRAL GARAGE		4,800.00	217.08	4,800.00	.00
STREET CONSTRUCTION					
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	16,391.03	68,322.01	57,677.99
TOTAL STREET CONSTRUCTION		126,000.00	16,391.03	68,322.01	57,677.99

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
PARKS					
PERSONAL SERVICES					
EMP SALARY & WAGES - PARKS	1 900 030 00	7,395.00	.00	7,307.44	87.56
FICA TAX - PARKS	1 900 040 00	600.00	.00	593.29	6.71
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		7,995.00	.00	7,900.73	94.27
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	5,000.00	614.91	4,185.00	815.00
WATER - PARKS	1 900 132 00	4,800.00	394.69	4,641.67	158.33
SEWER - PARKS	1 900 133 00	900.00	35.40	769.20	130.80
GAS - PARKS	1 900 134 00	2,500.00	33.46	1,517.56	982.44
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	.00	3,327.89	2,672.11
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	174.68	174.68	825.32
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	400.00	.00	311.60	88.40
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	.00	.00	750.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	.00	174.30	45.70
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	66.00	16,599.91	(99.91)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	350.00	.00	331.80	18.20
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	9,576.10	43,221.74	61,778.26
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	.00	5,217.39	79,982.61
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00
TOTAL PARKS		236,615.00	10,895.24	88,373.47	148,241.53
VISITOR'S BUREAU	1 901 000 00	101,800.00	3,668.10	100,472.50	1,327.50
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		101,800.00	3,668.10	100,472.50	1,327.50
FAIR ASSOCIATIONS/FESTIVALS					
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	.00	2,608.00	2,392.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	.00	645.00	355.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	2,000.00	.00	2,000.00	.00
TOTAL FAIR ASSOC/FESTIVALS		8,000.00	.00	5,253.00	2,747.00

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TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH	EXPENDITURES Y-T-D	UNEXPENDED BALANCE YEAR
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	.00	9,700.00	.00
TOTAL COMMUNITY CENTER		9,700.00	.00	9,700.00	.00
YOUTH PROGRAM					
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00
LIBRARIES					
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00
TOTAL LIBRARIES		.00	.00	.00	.00
BEAUTIFICATION					
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	16,900.00	251.77	11,251.43	5,648.57
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		16,900.00	251.77	11,251.43	5,648.57
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	.00	.00	.00
CAPITAL PROJECTS					
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	35,000.00	.00	34,701.00	299.00
CAP EXP - PAVING	1 975 459 10	320,000.00	.00	295,500.00	24,500.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	149,350.00	.00	74,400.49	74,949.51
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	.00	93,365.88	54.12
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	12,583.00	12,583.00	9,417.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	117,600.00	.00	113,399.31	4,200.69
TOTAL CAPITAL PROJECTS		737,370.00	12,583.00	623,949.68	113,420.32
TOTAL EXPENDITURES		5272,833.00	248,010.00	4628,300.89	644,532.11

LGSD BR (Ver. 2020)

Ora Ash, Deputy State Auditor
West Virginia State Auditor's Office
200 West Main Street
Clarksburg, WV 26301
Phone: 627-2415 ext. 5114
Fax: 304-340-5090
Email: lgs@wvsao.gov

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER: 18
Fiscal Year Ending: 2021
Fund: 1
Revision Number: 1
Pages: 1 of 1

OAK HILL
GOVERNMENT ENTITY

1245
STREET OR PO BOX

Oak Hill | 25901
CITY | ZIP CODE

Municipality
Government Type

Person To Contact Regarding Request:
Name: Damita Johnson
Phone: 304-469-9541
Fax: 304-469-2801
Email: djohnson@oakhillwv.gov

REVENUES: (net each acct.)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
296	Restricted Fund Balance	5,000	544		5,544
297	Committed Fund Balance	275,000		1,239	273,761
298	Assigned Fund Balance	695,308	695		696,003
365	Federal Government Grants	40,000	270,000		310,000
	#N/A				
	#N/A				
NET INCREASE/(DECREASE) Revenues (ALL PAGES)			270,000		

Explanation for Account # 378, Municipal Specific:

Explanation for Account # 369, Contributions from Other Funds:

EXPENDITURES: (net each account category)

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
975	General Government	390,000	270,000		660,000
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
NET INCREASE/(DECREASE) Expenditures			270,000		

APPROVED BY THE STATE AUDITOR

BY:
Deputy State Auditor, Local Government Services Division **Date**

AUTHORIZED SIGNATURE OF ENTITY

APPROVAL DATE

REVENUES (CONT) OAK HILL

LGSD: BR OAK HILL CONTROL NUMBER: 2021 FY | 1 FUND | 1 REV #

BUDGET REVISION REQUEST-SUPPLEMENT

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
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	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
			NET INCREASE/(DECREASE) Revenues (THIS PAGE)		

Explanation for Account # 378, Municipal Specific:

Explanation for Account #369, Contributions from Other Funds:

EXPENDITURES (CONT'D)

OAK HILL

LGSD: BR OAK HILL

CONTROL NUMBER: 2021 (FY) 1 (FUND) 1 (REV#)

BUDGET REVISION REQUEST-SUPPLEMENT

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
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	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
		NET INCREASE/(DECREASE) Expenditures (this page)			

Instructions for Budget Revision File

The state auditor, by uniform regulations, provides for the revision of the levy estimate - budget of the county commission to permit expenditures for purposes for which no appropriation or an insufficient appropriation was made. **The revision must be made prior to the obligation and expenditure of funds and with the prior written approval of the state auditor**. *WV Code §11-8-26a*

TOP SECTION

Person to Contact Regarding Budget Revision

Add name, phone number and fax number of the person to contact about this revision. This is very important in case of questions, or missing information.

Government Entity -

Add name of the County or City submitting the budget revision.

Street or PO Box
City, State, Zip Code -

This is the mailing address of the County or City. Approved budget revisions will be sent back to this address.

Control Number
FY

The ending fiscal year that this budget applies. Example for the fiscal year ending on June 30, 2012, the box should show 2012.

FUND

The fund number of the fund that this revision applies, either 01 General, or 02 Coal.

REV. NO.

The number of this revision for this fiscal year. Revision Number 1 would be the first revision made on or after July 1 of that fiscal year.

PG. OF NO.

Number of pages to this revision.

Government Type

This line should say County or Municipality. If the form reflects the wrong government type, the account description below will not match your chart of accounts. Therefore, make sure that you have the right type selected in this box.

Instructions for Budget Revision File

REVENUES: (net each account category)

This section of the form is used to enter revisions for fund balance and revenue accounts. If you have two or more entries to be made to one account number, please combine these entries into one 'net change' amount.

Column 1 - Account Number

From the drop down box you can pick the account number or you can type in the account number. This number must be either a fund balance number or a revenue number. If you type in an expenditure number, a error box will appear and say "The value you entered is not valid. A user has restricted values that can be entered into this cell." From the choices, choose retry and enter a correct number or cancel to remove the entry.

Column 2 - Account Description

This box will fill in when you enter the account number in column 1, unless it is not a valid number. If you enter a number that is not acceptable, this box will say " not a valid number". This number must be assigned by the State Auditor's Office before the budget revision will be approved.

Column 3 - Previously Approved Amount

The amount in this column must be the last approved amount for this account number. At the beginning of the fiscal year, the amount on the approved budget would be used. After the first revision, the amount in this column would be the most recent approved revised amount for the account number.

Column 4 - Increase

If you want to increase the amount of the fund balance or revenue account, enter the amount of the increase here.

Column 5 - Decrease

If you want to decrease the amount of the fund balance or revenue account, enter the amount of the decrease here.

Column 6- Revised Amount

This is the total of Column 3 plus Column 4 minus Column 5. This should be the ending amount for that account number. There is a formula in this box to calculate this amount.

Net Increase (Decrease) Revenues (All Pages)

This box is the total of the net increase / decrease of the columns above and the worksheet "ADD REVENUES". This should be the total of the net change to all fund balance and revenues accounts.

Instructions for Budget Revision File

EXPENDITURES: (net each account category)

Column 1 - Account Number

From the drop down box you can pick the account number or you can type in the account number. This number must be an expenditure number. If you type in a fund balance or revenue number, an error box will appear and say "The value you entered is not valid". A user has restricted values that can be entered into this cell." From the choices, choose retry and enter a correct number or cancel to remove the entry.

Column 2 - Account Description

This box will fill in when you enter the account number in column 1, unless it is not a valid number. If you enter a number that is not acceptable, this box will say "not a valid number". This number must be assigned by the State Auditor's Office before the budget revision will be approved.

Column 3 - Previously Approved Amount

The amount in this column must be the last approved amount for this account number. At the beginning of the fiscal year, the amount on the approved budget would be used. After the first revision, the amount in this column would be the mosst recent approved revised amount for the account number.

Column 4 - Increase

If you want to increase the amount of the expenditure account, enter the amount of the increase here.

Column 5 - Decrease

If you want to decrease the amount of the expenditure account, enter the amount of the decrease here.

Column 6- Revised Amount

This is the total of Column 3 plus Column 4 minsu Column 5. This should be the ending amount for that account number. There is a formula in this box to calculate this amount.

Net Increase (Decrease) Expenditures (All Pages)

This box is the total of the net increase / decrease of the columns above and the worksheet "ADD EXPENDITURES". This should be the total of the net change to all expenditure accounts.

If this budget revision is OUT OF BALANCE a message will appear beside the net increase boxes and on the signature line, it will say "OUT OF BALANCE!!! DO NOT SUBMIT. Do not send this revision in until it is in balance and these messages disappear.

Compatibility Report for Blank Budget Revision Form.xls
Run on 6/12/2020 9:17

If the workbook is saved in an earlier file format or opened in an earlier version of Microsoft Excel, the listed features will not be available.

Significant loss of functionality	# of occurrences
Some cells in this workbook contain data validation rules, which refer to values on other worksheets. These rules won't be saved.	2 ADD REVENUES'!A7:A29 ADD EXPENDITURES'!A6:A24

Minor loss of fidelity

Some cells or styles in this workbook contain formatting that is not supported by the selected file format. These formats will be converted to the closest format available.	5

Version
Excel 97-2003
Excel 97-2003
Excel 97-2003

CITY OF OAK HILL
ORDINANCE 20200001

The City of Oak Hill recognizes and adopts the following changes adopted by the WV Legislature which will take effect on August 1, 2020. NOW THEREFORE, be it ordained by the Council of City of Oak Hill, in the State of West Virginia, as follows:

SECTION 1: **AMENDMENT** "11.18 West Virginia State Building Code" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.18 West Virginia State Building Code

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Building regulation - see W. Va. Code 8-12-13; State Building Code - see W. Va. Code 29-3-5b. *The West Virginia Legislature adopted a new version of the 2015 State Building Code on 1/31/2019; it became effective 4/30/2019.*

The 2015 State Building Code (new version) with the exception of the 2015 edition of the International Property Maintenance Code was adopted by the Oak Hill City Council on 5/13/2019.

AFTER AMENDMENT

11.18 West Virginia State Building Code

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Building regulation - see W. Va. Code 8-12-13; State Building Code - see W. Va. Code 29-3-5b. *The West Virginia Legislature adopted a new version of the ~~2015~~ State Building Code on ~~1/31/2019;~~7/13/2020; ~~it became~~ effective ~~4/30/2019~~8/1/2020.*

The ~~2015~~ State Building Code (new version) with the exception of the ~~2015~~ current edition of the International Property Maintenance Code was adopted by the Oak Hill City Council on ~~5/13/2019~~8/14/2020.

SECTION 2: **AMENDMENT** "11.18.010 Adoption" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.18.010 Adoption

A. There is adopted by reference, for the purpose of establishing rules and regulations, the State Building Code as promulgated by the West Virginia State Fire Commission pursuant to W. Va. Code 29-3-5(b) and the provisions thereof shall be controlling within the corporate limits of Oak Hill. One copy of the code, certified by the Fayette County Commission, shall be maintained on file in the office of the Fayette County Clerk, and shall be available to the public for inspection and use during all regular business hours.
B. Any existing City ordinance that is more stringent or imposes a higher standard that is required by the above referenced codes shall govern, provided such ordinance is not inconsistent with the laws of West Virginia and is not contrary to recognized standards and good engineering practices.
C. Any existing city ordinance that is less stringent or imposes a lower standard that is required by the above referenced codes is hereby amended to comply therewith.
D. The standards and requirements as set out and as published by the International Code Council and American Standards Institute, as listed below, shall have the same force and effect as set out verbatim in this section, except that any and all references to ICC Electrical Code mean NFPA 70, National Electric Code/2014.
    1. The 2015 edition, International Building Code, First Printing, Appendix G, Flood Resistant Construction, with the following exceptions:
        a. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of the rule.
        b. The Board of Appeals shall be appointed by the Fayette County Commission and shall be the same Board of Appeals utilized by Fayette County.
    2. The 2015 edition of the International Plumbing Code, First Printing.
    3. The 2015 edition of the International Mechanical Code, First Printing.
    4. The 2015 edition of the International Fuel Gas Code, First Printing with the following exception: Section 404.10 Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
    5. The 2009 edition of the International Energy Conservation Code, for residential building.
    6. The 2015 edition of the International Residential Code for One and Two Family Dwellings, First Printing, Appendix E Manufactured Housing Used as a Dwelling, with exceptions:
        a. Section G2415.10 (404.10) Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
        b. Section R303.6.1 Light Activation: The control for activations of the required interior stairway lighting shall be accessible at the top and bottom of each stairway without traveling any steps. The illumination of exterior stairways shall be controlled from inside the dwelling units.

Exceptions: 1. Lights that are continuously illuminated or automatically controlled. 2. Interior stairways consisting of less than three steps.

c. Section R311.3.1 Landings at door, where a stairway of two or fewer risers is located on the exterior side of door, other than the required exit door, a landing is not required for the exterior side of the door.
d. Section R311.7.4 Stair Treads and Risers: 311.7.4.1 Riser Heights- the maximum riser height shall be eight and one-quarter (8 1/4) inches. 311.7.4.2 Tread Depth - The minimum tread depth shall be nine (9) inches.
e. Section R313: Automatic Fire Sprinkler Systems, in its entirety, is specifically excluded from the scope of this rule series.
f. Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule.
g. Section 403.1.7.2: Footing Setbacks from Descending Slope Descending Slope Surfaces is not applicable to this rule.
h. Chapter 11 entitled Energy Efficiency, is deleted and not considered to be part of this rule.

7. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings. 2009 ICC/ANSI A117.1 American National Standards for Accessibility and Useable Building and Facilities.
8. The 2015 International Existing Building Code, First Printing, with the following exception:
    a. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2015 Edition.
9. The 2014 edition of the National Electric Code, NFPA 70.
10. 2015 Edition of the International Swimming Pool and Spa Code.
11. The following structures are not subjected to inspection by local jurisdictions:
    a. Group U utility structures and storage shed comprising an area not more than 150 square feet which have no plumbing or electrical connections and are used only for residential storage purposes. (examples include sheds that are for residential storage of lawnmowers, tools, bicycles or furniture). Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for storage of explosives or other hazardous explosive materials.

    A copy of the codes listed herein is on file with the Secretary of State and the Oak Hill Building Safety Department. These code books, collectively or separately, may be obtained by contacting the publisher.
12. Amendments. The State Building Code is hereby amended as follows:
    a. International Residential Code 2015.
    Section R101.1 Insert “the City of Oak Hill”.
    Table R301.2(1) Insert:
    “Roof Snow Load - 30 psf.
    “Wind Speed - 90 mph. Figure R301.2(4)
    “Seismic Design Category - C. Figure R-301.2(2)

"Weathering - Severe. Figure R301.2(3)
"Frost Line Depth - 24 inches
"Termite - Moderate to Heavy
"Decay - Slight to Moderate Figure R301.2(7)
"Winter Design Temperature - 11 Degree
"Ice Shield Underlayment - Yes
"Flood Hazard - as noted in the Floodplain District Ordinance September 03, 2010 and FIRM 2010.
"Air Freezing Index 500 Figure R403.3(2) IRC page 75.

13. Unlawful acts: penalty; injunctive relief upon violation.
    a. Unlawful acts. It shall be unlawful for any person, firm or corporation to erect, construct, alter, repair, remove, demolish, maintain, fail to maintain, provide, fail to provide, occupy, let another to occupy or permit another person to occupy any premises, property, structure or equipment regulated by the City of Oak Hill Building Code, or cause same to be done, contrary to or in conflict with or in violation of any of the provisions of the code, or fail to obey a lawful order of the code official, or to remove or deface a placard or notice posted under the provisions of this code.
    b. Penalty. A person who shall violate a provision of the Oak Hill Building Code upon conviction thereof, be subject to a fine of not less than one hundred dollars ($100.00) nor more than one thousand dollars ($1,000) at the discretion of the court. Each day that a violation continues after due notice has been served shall be deemed a separate offense.
    c. Injunction. In the case of any unlawful acts, the City Council or such person as the City Council may designate is hereby authorized and empowered to institute and maintain a suit to restrain by injunction the violation of the Building Code notwithstanding the penalty of the violation thereof.
14. Conflicts.
    a. Whenever there arises a conflict between the State Fire Code and the State Building Code, the State Fire Code shall take precedence.
    b. Whenever there arises a conflict between the International Plumbing Code portion of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources shall take precedence.
    c. Whenever there arises a conflict between the State Building Code and statutory laws of the State of West Virginia, the West Virginia Code shall take precedence.
    d. In the event that any provision of the State Building Code conflicts with any provision of the electrical code adopted in this chapter, and such conflicting provisions relate to electrical work, the applicable provisions of the electrical code shall prevail.

(Ord. 2-13-17)

AFTER AMENDMENT

11.18.010 Adoption

A. There is adopted by reference, for the purpose of establishing rules and regulations, the State Building Code as promulgated by the West Virginia State Fire Commission pursuant to W. Va. Code 29-3-5(b) and the provisions thereof shall be controlling within the corporate limits of Oak Hill. One copy of the code, certified by the Fayette County Commission, shall be maintained on file in the office of the Fayette County Clerk, and shall be available to the public for inspection and use during all regular business hours.
B. Any existing City ordinance that is more stringent or imposes a higher standard that is required by the above referenced codes shall govern, provided such ordinance is not inconsistent with the laws of West Virginia and is not contrary to recognized standards and good engineering practices.
C. Any existing city ordinance that is less stringent or imposes a lower standard that is required by the above referenced codes is hereby amended to comply therewith.
D. The standards and requirements as set out and as published by the International Code Council and American Standards Institute, as listed below, shall have the same force and effect as set out verbatim in this section, except that any and all references to ICC Electrical Code mean NFPA 70, National Electric Code/2014.
    1. The 2015 edition, International Building Code, First Printing, Appendix G, Flood Resistant Construction, with the following exceptions:
        a. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of the rule.
        b. The Board of Appeals shall be appointed by the Fayette County Commission and shall be the same Board of Appeals utilized by Fayette County.
    2. The 2015 edition of the International Plumbing Code, First Printing.
    3. The 2015 edition of the International Mechanical Code, First Printing.
    4. The 2015 edition of the International Fuel Gas Code, First Printing with the following exception: Section 404.10 Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
    5. The 2009 edition of the International Energy Conservation Code, for residential building.
    6. The 2015 edition of the International Residential Code for One and Two Family Dwellings, First Printing, Appendix E Manufactured Housing Used as a Dwelling, with exceptions:
        a. Section G2415.10 (404.10) Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

b. Section R303.6.1 Light Activation: The control for activations of the required interior stairway lighting shall be accessible at the top and bottom of each stairway without traveling any steps. The illumination of exterior stairways shall be controlled from inside the dwelling units. Exceptions: 1. Lights that are continuously illuminated or automatically controlled. 2. Interior stairways consisting of less than three steps.
c. Section R311.3.1 Landings at door, where a stairway of two or fewer risers is located on the exterior side of door, other than the required exit door, a landing is not required for the exterior side of the door.
d. Section R311.7.4 Stair Treads and Risers: 311.7.4.1 Riser Heights- the maximum riser height shall be eight and one-quarter (8 1/4) inches. 311.7.4.2 Tread Depth - The minimum tread depth shall be nine (9) inches.
e. Section R313: Automatic Fire Sprinkler Systems, in its entirety, is specifically excluded from the scope of this rule series.
f. Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule.
g. Section 403.1.7.2: Footing Setbacks from Descending Slope Descending Slope Surfaces is not applicable to this rule.
h. Chapter 11 entitled Energy Efficiency, is deleted and not considered to be part of this rule.

7. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings. 2009 ICC/ANSI A117.1 American National Standards for Accessibility and Useable Building and Facilities.
8. The 2015 International Existing Building Code, First Printing, with the following exception:
    a. Omit reference to International Fire Code and substitute NFPA Life Safety Code ~~2015~~2018 Edition.
9. The ~~2014~~2017 edition of the National Electric Code, NFPA 70.
    a. For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.
10. 2015 Edition of the International Swimming Pool and Spa Code.
11. The following structures are not subjected to inspection by local jurisdictions:
    a. Group U utility structures and storage shed comprising an area not more than 150 square feet which have no plumbing or electrical connections and are used only for residential storage purposes. (examples include sheds that are for residential storage of lawnmowers, tools, bicycles or furniture). Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for storage of explosives or other hazardous explosive materials.

A copy of the codes listed herein is on file with the Secretary of State and the Oak Hill Building Safety Department. These code books, collectively or separately, may be obtained by contacting the publisher.

12. Amendments. The State Building Code is hereby amended as follows:
    a. International Residential Code 2015.
    Section R101.1 Insert "the City of Oak Hill".
    Table R301.2(1) Insert:
    "Roof Snow Load - 30 psf.
    "Wind Speed - 90 mph. Figure R301.2(4)
    "Seismic Design Category - C. Figure R-301.2(2)
    "Weathering - Severe. Figure R301.2(3)
    "Frost Line Depth - 24 inches
    "Termite - Moderate to Heavy
    "Decay - Slight to Moderate Figure R301.2(7)
    "Winter Design Temperature - 11 Degree
    "Ice Shield Underlayment - Yes
    "Flood Hazard - as noted in the Floodplain District Ordinance September 03, 2010 and FIRM 2010.
    "Air Freezing Index 500 Figure R403.3(2) IRC page 75.
13. Unlawful acts: penalty; injunctive relief upon violation.
    a. Unlawful acts. It shall be unlawful for any person, firm or corporation to erect, construct, alter, repair, remove, demolish, maintain, fail to maintain, provide, fail to provide, occupy, let another to occupy or permit another person to occupy any premises, property, structure or equipment regulated by the City of Oak Hill Building Code, or cause same to be done, contrary to or in conflict with or in violation of any of the provisions of the code, or fail to obey a lawful order of the code official, or to remove or deface a placard or notice posted under the provisions of this code.
    b. Penalty. A person who shall violate a provision of the Oak Hill Building Code upon conviction thereof, be subject to a fine of not less than one hundred dollars ($100.00) nor more than one thousand dollars ($1,000) at the discretion of the court. Each day that a violation continues after due notice has been served shall be deemed a separate offense.
    c. Injunction. In the case of any unlawful acts, the City Council or such person as the City Council may designate is hereby authorized and empowered to institute and maintain a suit to restrain by injunction the violation of the Building Code notwithstanding the penalty of the violation thereof.
14. Conflicts.
    a. Whenever there arises a conflict between the State Fire Code and the State Building Code, the State Fire Code shall take precedence.
    b. Whenever there arises a conflict between the International Plumbing Code portion of the State Building Code and the rules of the West

Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources shall take precedence.

c. Whenever there arises a conflict between the State Building Code and statutory laws of the State of West Virginia, the West Virginia Code shall take precedence.
d. In the event that any provision of the State Building Code conflicts with any provision of the electrical code adopted in this chapter, and such conflicting provisions relate to electrical work, the applicable provisions of the electrical code shall prevail.

(Ord. 2-13-17)

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL _____.

	AYE	**NAY**	**ABSENT**	**ABSTAIN**
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____
Michelle Holly	_____	_____	_____	_____
Charles Smallwood, Jr.	_____	_____	_____	_____
Benitez Jackson	_____	_____	_____	_____

Presiding Officer

Attest

_____
Daniel E. Wright, Mayor, City of Oak Hill

_____
Damita Johnson, City Clerk City of Oak Hill

Department of Homeland Security
Cabinet Secretary Jeff S. Sandy, CAMS, CFE
State Fire Marshal Kenneth E. Tyree, Jr.

Phone: (304) 558-2191 Fax: (304) 558-2537

OFFICE OF THE STATE FIRE MARSHAL
1207 Quarrier St, 2nd Floor
Charleston, WV 25301
www.firemarshal.wv.gov

To: All Municipalities, Towns, Political Subdivisions, and Counties who have adopted the State Building Code

From: Office of the State Fire Marshal

RE: Title 87, Series 4, State Building Code

Date: July 13, 2020

The following changes were made to Title 87 – Series 4 and adopted by the legislature which will take effect on August 1, 2020. The following language will be considered for revision during the upcoming Legislative Rule Making Process:

4.1.j.l. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2015~~8~~ edition.

4.1.k. The 2017 edition of the National Electric Code, NFPA 70.

4.1.k.1. For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.

The final entry in the code reads:
§87-4-8.

8.1. All building codes previously adopted by local jurisdictions are null and void.

Therefore, any and all jurisdictions who wish to have a recognized and adopted State Building Code will be required to adopt the new version by August 1, 2020. Please send a copy of any new adoption ordinances reflecting such action to our office for filing after such action is completed.

Respectfully submitted,

Kenneth E. Tyree Jr.
State Fire Marshal