CITY OF OAK HILL

A G E N D A

City Council Meeting - August 2022
August 08, 2022 - 5:30 PM

Call to Order

Roll Call

Invocation led by Pastor Ronnie Richards, Minden Missionary Baptist Church

Pledge of Allegiance led by Councilmember Hodges

Reading and Approval of Minutes

Treasurer's Report
. Revenue, Expenses, and Vendor Checks

Correspondence

Citizens' Comments

A Minute from the Minutes

Unfinished Business

1. **Progress Report on Rimfire Trail**

2. **Bid Opening for Demolition of the Follow Residential Structures**
   A. Harris St., Off-Broadway Ave., Map 7, Parcel 240, Owned by Andrew Thomas
   B. 105 Rocklick Rd., Map 59J, Parcel 33, Owned by Brook Armentrout

3. **Bid Opening for the Purchase of the Following**
   A. 2022 Dump Truck Defined by Specifications
   B. Tilt Rotator Attachment for a Kubota KX80 Excavator

4. **Consideration of Planning Commission Recommendation to Rezone 4.45 Acres at 178 Old Fayetteville Rd. From General Business B-2 District to Recreational Business B-R District to Allow the Operation of a RV Trailer Park for 30 to 35 Units - 2nd Reading**

5. **Recommendation to Amend Oak Hill Municipal Code (OHMC) 11.18 West Virginia State Building Code - 2nd Reading**

6. **Consideration to Accept Blue Horizon Media, LLC Proposal to Act as a Liaison Between the City of Oak Hill and Suddenlink to Create a Government Access Channel**

7. **Consideration to Review Written Proposals to Broadcast City Council Meetings and Events**

8. **Consideration to Approve Engineering Agreement with Chapman Technical Group as Consultant for Developing Building Design Guidelines in the B-1 Zone on Main St.**

New Business

9. **Consideration to Approve the Transition Team's Recommendation to Consult with an Architectural Engineer on the Design and Construction of the New City Hall**

10. **Consideration to Incorporate the Property in the Plateau District Described as Surface of 208/1000 Acres on Waters of Meadow Fork., Map 30A, Parcel 1 into the Bound of the City of Oak Hill - 1st Reading**

11. **John Pino-Easement Update**

12. **Air B&B Ordinance Review/Update**

13. **Minden Parks**

14. **Spirit of Oak Hill Award Committee Progress Review**

Committee and Department Reports

A. Beautification Committee
B. Oak Hill City Police Dept.
C. Oak Hill Fire Dept.
D. Economic Development Coordinator
E. Code Enforcement
F. City Manager

Council and Mayoral Comments (with possible action)

Future Agenda Items

Adjournment

CITY OF OAK HILL
M I N U T E S
City Council Meeting - July 11, 2022
July 11, 2022 - 5:30 PM

Call to Order
The Mayor called the meeting to order.

Roll Call

PRESENT
Mayor Daniel Wright
Councilmember Thomas Oxley
Councilmember Diana Janney
Councilmember David Perry
Councilmember Christa Hodges
Councilmember Charles Smallwood, Jr.
Councilmember Ronald Stephen Hayslette
Councilmember Benitez Jackson

Invocation led by Reverend Michael Hicks, Jones Ave. Church of God

Pledge of Allegiance led by Councilmember Jackson

Reading and Approval of Minutes
Motion- Dispense with the reading of and approve the minutes of the council meeting held on June 13, 2022.
Motion carried 7-0
Motion made by Councilmember Perry, Seconded by Councilmember Janney.
Voting Yea: Councilmember Oxley, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Treasurer's Report
Motion- Approve the treasurer's report as presented.
Motion carried 7-0
Motion made by Councilmember Hodges, Seconded by Councilmember Oxley.
Voting Yea: Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr.,

Correspondence
None

Citizens Comments

Glady Smith discussed issues with the property on Burnside Street with a trailer & camper on the said vacant property.
John Garvin spoke about the purchase of the BB&T, how figures were reach and that he is against the purchase.
Geneiva Smith discussed the issue with the property on Burnside Street.
Katherine Holstein discussed the issue with the property on Burnside Street with the same issues and dog issues.
Jessie Bain discussed the grass and weeds around the road by his coffee shop and being against the purchase of the BB&T building.
Jim Ayers discussed the BB&T building and ask when the Building Commission meeting is.
Jim Alshire discussed being against the purchase of the BB&T building.
Michelle Riser discussed being against the purchase of the BB&T building.
Becky Sullivan presented the information with the scavenger bear hunt.
Ginny Cracraft discussed concern about the BB&T building purchase.
Darin McGuffin read his letter to for the council to request a government access channel.
J.D. Belcher owner of J&J Multimedia spoke about his business and the City's new video Erin Reid presented.

Unfinished Business

1. **Progress Report of Property located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders**

   Mr. Mark Love discussed the progress on the old CAMCO building. Council requested a written report in 60 days and will put this property back on the agenda in September.
   Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.
   Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Jackson
   Motion carries 7-0

2. **Consideration to Adopt a Resolution for the City to Have the Following Structures Demolished**
   A. **Harris St., Off-Broadway Ave., Map 7, Parcel 240, Owned by Andrew Thomas**
   B. **105 Rocklick Rd., Map 59J, Parcel 33, Owned by Brooke Armentrout**

   Motion made by Councilmember Perry to adopt a resolution to have the structures demolished. Seconded by Councilmember Smallwood, Jr.
   Motion carries 7-1

3. **Council Review of the Following Properties That Have Material Debris Remaining After Being Demolished**

   An order has been prepared for councils consideration to give the property owners notice that they have 30 days to removed the material or there will be a lien placed against the property.

Motion made by Councilmember Perry, moved to accept the consideration to give the owners 30 days. Seconded by Councilmember Janney.
Motion carries 7-0

4. **Spirit of Oak Hill Award Committee Progress Report**
Christia Hodges discussed finalizing the Spirit of Oak Hill Award and the nominee application should be online soon.
Motion made by Councilmember Hodges to accept the report for selecting two in October 2022 and two in April 2022.
Seconded by Councilmember Janney.
Motion carried 7-0

5. **Consideration of an Ordinance Authorizing the Acquisition of, and the Design, Construction and Equipping of Additions, Betterments and Improvements to, Certain Real Estate Located at 101 Main St. East, Oak Hill, West Virginia; the Issuance by the Oak Hill Building Commission of Lease Revenue Bonds, Series 2022, to Finance the Above-Described Purchase and Design, Acquisition, Construction and Equipping of the Real Property and the Costs of Issuance Thereof; and the Leasing of the Real Property by the City from the Building Commission to Serve as a City Hall - 2nd Reading**

Motion made by Councilmember Oxley that this matter be tabled until a recommendation from the Building Commission be made. Seconded by Councilmember Hodges.
Councilmember Perry opposed the suggestion to table this matter. Councilmember Oxley, Coucilmember Hodges and Coucilmember Janney all discussed reasons why this matter needed to be tabled. Benitez Jackson discussed there was other money allocated for the park.
Councilmember Perry submitted 44 letters supporting the purchase of the BB&T building.

Roll Call requested by the Mayor to determine whether to table the matter.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Hodges
Voting Nay: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson
Motion to table was not agreed to. 3-4
Councilmember Perry moved that the 2nd reading of the consideration of the Ordinance. Seconded by Councilmember Hayslette.
Roll called requested by the Mayor.
Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson
Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges.
Motion carried 4-3.

6. **Consideration to Review Written Proposals to Broadcast City Council Meetings and Events**

City Manager asked Council to table this matter until August.
Motion made by Councilmember Oxley to table this item, Seconded by Councilmember Perry.
Motion carries 7-0

7. Engineering Agreements for Council's Approval for the Following Projects

A. Virginia Street Sidewalk Project
B. Oak Hill Fire Dept. Addition Project
C. Oak Hill City Park Project

Sam Rich from Thrasher went over each agreement. Steering committee is needed for the Oak Hill City Park Project to make suggestions. Councilman Perry asked that Thrasher finance the celebration and Thrasher unofficially agreed. Sam Rich asked for clarification and the minutes needs to reflect that Thrasher needs to have further conversation of what the celebration intels.
Mayor Wright suggested Damita Johnson gather names to submit to council. Councilman Smallwood suggested someone from the safety committee be on the Steering committee.
Motion made by Councilmember Perry for Damita Johnson to gather names for the Steering Committee, and approve Engineering Agreements, Seconded by Councilmember Hodges.

Voting Abstaining: Councilmember Oxley
Motion carries. 6-0-1

New Business

8. Consideration of Emergency Funding for Roof Replacement on the Historic School on School Street
Motion made by Councilmember Perry to approve emergency funding of $25,000 for the Historical School on School Street.

Seconded by Councilmember Smallwood, Jr.
Further discussion Councilmember Perry made a motion that payment not be made until written quote is received. Seconded by Councilmember Smallwood.
Motion carries 7-0

9. Appoint a Chairman for the Oak Hill Sanitary Board
Motion made by Councilmember Oxley to appoint the new City Manager Damita Johnson as the Chairman of the Oak Hill Sanitary Board, Seconded by Councilmember Janney.
Motion carries 7-0

10. Appoint New City Manager Damita Johnson to the Following Boards, Commissions, and Committees

A. Structural Inspection Board
B. Recreation Committee

C. Beautification Committee
D. Rail Trail Committee
E. Amphitheater Commission
F. Homeless/Opioid Abuse Advisory Committee
G. Future City Hall Building Negotiating Committee
H. Future City Hall Building Negotiating Committee
I. Committee to Select Organization to Produce Building Design Guidelines and Artistic Renditions

Motion made by Councilmember Perry to appoint City Manager Damita Johnson to the listed committees, Seconded by Councilmember Oxley.
Motion carries 7-0

11. Coal Severance Budget Revision

Expenditures need increased per City Manager Damita Johnson
Motion made by Councilmember Perry to approve the Coal Severance Budget Revision, Seconded by Councilmember Hodges.
Motion carries 7-0

12. Consideration of Planning Commission recommendation to Rezone 4.45 Acres at 178 Old Fayetteville Rd. From General Business B-2 District to Recreational Business B-R District to Allow the Operation of a RV Trailer Park for 30 to 35 Units

Angel Legg requested rezoning at 178 Old Fayetteville Road for a RV Trailer Park. Motion made by Councilmember Oxley to approve a rezoning of the area at 178 Old Fayetteville Road for Operation of an RV Trailer Park, Seconded by Councilmember Perry.
Further discussion Councilmember Perry stated that the permit at been approved prior to the zoning request. Damita Johnson stated that Angel Legg applied for her license and the zoning had not been checked.
Motion carries 7-0

Department Reports

Street Department reports that they are finished with Trump Avenue and should start milling Wednesday for paving. There are projects started at Hidden Valley, Miller Avenue, and Beech Avenue. Councilman Perry questions potholes on Highland Avenue. David Kirk explained the water company & gas company haven't patched their holes. Fire Departments Reports were in the Councilmembers packets. Police Departments Reports were in the packet.

Council Reports (with possible action)

Councilmember Perry asked that at the next meeting consider an ordinance to create a bonding situation with the other utilities to get them to fix their cuts and Damita Johnson & David Kirk suggest a recommendation.
Councilmember Janney asked about cutting the trees at Pizza Hut. David Kirk advised they should have been done today or tomorrow.

Councilmember Jackson questioned potholes at the old Foodland Parking lot. This is private property and they have a contractor to fix it.

Councilmember Jackson questioned the Economic Development Director on how she does the press releases. Councilmember Smallwood also asked about the new video and adding the School.

Councilmember Perry questions the GPS, the Spillman and Tyler computer systems. Everything is up and running.
Councilmembers and Mayor thanked everyone involved in the transition.

Mayoral Comments

Mayor Wright complimented the department heads and the good job they are doing.

Adjournment

Motion made by Councilmember Perry, to adjourn and go into executive session, Seconded by Councilmember Janney.

CITY OF OAK HILL
M I N U T E S
City Council Meeting Special Meeting July 28, 2022
July 28, 2022 - 5:30 PM

A special meeting of the Oak Hill City Council was held on April 19, 2022 at 5:30 p.m., in the council chambers of Oak Hill City Hall.

Call to Order

The Mayor called the meeting to order and announced the reason for the special meeting was to approve the General Fund Budget Revision, Building Commission Member's Vacancies and approve the Oak Hill Municipal Code 11.18 Amendment WV State Building Code - 1st Reading

Roll Call

The City Clerk called the roll as follows:

New Business

1. **General Fund Budget Revision**
   The City Manager reviewed the changes to the General Fund budget.
   Motion- Approve the General Fund Budget Revision presented by Damita Johnson, City Manager
   Motion Carried 5-0
   Motion made by Councilmember Perry, Seconded by Councilmember Jackson.
   Voting Yea: Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

2. **Building Commission (2) Member's Vacancies**
   Nominations for the Building Commission Vacancy that will expire in 2024. Christa Hodges nominated Curtis Taylor who is registered as a Democrat. David Perry asked that the minutes reflect that these vacancies are being filled at the request of the Building Commission. Dave Perry nominated Mike Fox who is registered as an Independent. There were no other nominations. Voting proceeded in the way they were nominated.
   First nomination Curtis Taylor.
   Voting Yea: Councilmember Hodges, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson
   1-Yea, 4-No

   2nd nomination Mike Fox
   Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson
   Voting No: Councilmember Hodges
   4- Yea; 1-No.
   Mike Fox appointed to the Building Commission with a term until 2024 by majority vote.

Nominations for the Building Commission Vacancy that will expire in 2026.
Christa Hodges nominated Tim Buskus, registered democrat. Dave Perry nominated Mary Lynn Flint. There were no other nominations. Voting proceeded the way they were nominated.
First nomination for Tim Buskus.
Voting Yea: Councilmember Hodges
Voting Nay: Perry, Councilmember Smallwood, Jr., Councilmember Hayslette
Voting Abstaining: Councilmember Jackson
Second nomination for Mary Lynn Flint
Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette
Voting Nay: Councilmember Hodges
Voting Abstaining: Councilmember Jackson
Final total Tim Buskus 1, Mary Lynn Flint 3, 1 abstain
Mary Lynn Flint appointed to the Building Commission with a term until 2026 by majority vote.
David Perry moved that the nominations be closed. Seconded by Councilmember Smallwood, Jr. Motion carried. 5-0

3. **Oak Hill Municipal Code (OHMC) 11.18 Amendment WV State Building Code - 1st Reading**
City Manager, Damita Johnson presented the State Building Code Amendments. These Amendments need put into the Municipal Code Ordinances the changes that they made in the code.
Dave Perry moved to accept the first reading of the Oak Hill Municipal Code 11.18 Amended. Seconded by Councilmember Jackson. Motion carried 5-0.

Adjournment
There being no further business appearing, the meeting adjourned.

GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	1716,044.47		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	.00		
PETTY CASH	1 101 100 00	450.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	122.21		
RAINY DAY FUND	1 101 400 00	893,595.66		
ARPA ACCOUNT - GENERAL FUND	1 101 600 00	.00		
TAXES RECEIVABLE	1 109 000 00	492,008.07		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	500,000.00		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	8,572.00		
PREPAID INSURANCE	1 122 200 00	111,315.41		
PREPAID OTHER	1 122 300 00	15,280.00		
		==========		
TOTAL ASSETS & OTHER DEBITS				3739,174.27
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	418.48		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	90.25		
ACCTS PAY - CASH BONDS	1 201 200 00	13,225.25		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,870.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	(48.00)		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	1792,654.32		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	56,488.74		
		==========		
TOTAL LIABILITIES			2891,815.69	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	567,319.83		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	280,038.75		
		==========		
TOTAL FUND BALANCE			847,358.58	
			==========	
TOTAL LIABILITIES & FUND BAL				3739,174.27

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GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	2291,246.29		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	570,042.80		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	2,542.46		
RAINY DAY FUND	1 101 400 00	1036,006.95		
ARPA ACCOUNT - GENERAL FUND	1 101 600 00	.00		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	84,102.14		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	9,189.50		
PREPAID INSURANCE	1 122 200 00	(30.00)		
PREPAID OTHER	1 122 300 00	502.24		
		==========		
TOTAL ASSETS & OTHER DEBITS				4488,070.05
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	13,760.14		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	8,673.00		
ACCTS PAY - CASH BONDS	1 201 200 00	10,037.75		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	3,570.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	210.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	1786,966.45		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		==========		
TOTAL LIABILITIES			2906,346.38	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	217,556.48		
		==========		
TOTAL FUND BALANCE			1581,723.67	
			==========	
TOTAL LIABILITIES & FUND BAL				4488,070.05

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TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	ACTUAL MONTH	ACTUAL Y-T-D	OVER/UNDER ESTIMATE	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	768,899.00	64,074.91	.00	.00	(768,899.00)		
PRIOR YEAR TAXES	1 301 020 05	64,900.00	5,408.33	.00	.00	(64,900.00)		
SUPPLEMENTAL TAXES	1 301 060 00	75,000.00	6,250.00	.00	.00	(75,000.00)		
TAX LOSS RESTORATION FUND DIST	1 301 070 00	10,000.00	833.33	.00	.00	(10,000.00)		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,100.00	.00	.00	(13,200.00)		
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	300,000.00	25,000.00	21,470.12	21,470.12	(278,529.88)	7.15	85.88
BUSINESS & OCCUPATION TAX	1 305 000 00	2220,000.00	185,000.00	358,865.48	358,865.48	(1861,134.52)	16.16	193.98
WINE & LIQUOR TAX	1 306 000 00	72,000.00	6,000.00	.00	.00	(72,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	9,083.33	41,011.00	41,011.00	(67,989.00)	37.62	451.49
FINES, FEES & COURT COSTS	1 320 000 00	170,000.00	14,166.66	8,884.03	8,884.03	(161,115.97)	5.22	62.71
FINES - SPECIAL	1 320 100 00	24,000.00	2,000.00	.00	.00	(24,000.00)		
PARKING VIOLATIONS	1 321 000 00	600.00	50.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	41.66	.00	.00	(500.00)		
LICENSES	1 325 000 00	36,500.00	3,041.66	6,864.00	6,864.00	(29,636.00)	18.80	225.66
BUILDING PERMIT FEES	1 326 000 00	1,800.00	150.00	154.00	154.00	(1,646.00)	8.55	102.66
MISCELLANEOUS PERMITS	1 327 000 00	600.00	50.00	.00	.00	(600.00)		
FRANCHISE FEES	1 328 000 00	100,000.00	8,333.33	21,868.33	21,868.33	(78,131.67)	21.86	262.42
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	1,500.00	2,677.00	2,677.00	(15,323.00)	14.87	178.46
IRP FEES	1 330 000 00	96,000.00	8,000.00	.00	.00	(96,000.00)		
PRIVATE LIQUOR CLUB FEE	1 335 000 00	4,000.00	333.33	.00	.00	(4,000.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	4,800.00	400.00	400.00	400.00	(4,400.00)	8.33	100.00
RENTS & CONCESSIONS	1 345 000 00	31,200.00	2,600.00	.00	.00	(31,200.00)		
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	2,000.00	4,009.76	4,009.76	(19,990.24)	16.70	200.48
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	900.00	881.41	881.41	(9,918.59)	8.16	97.93
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	4,683.33	.00	.00	(56,200.00)		
REIMBURSEMENTS	1 381 000 00	60,000.00	5,000.00	725.49	725.49	(59,274.51)	1.20	14.50
REFUNDS	1 382 000 00	17,500.00	1,458.33	1,168.61	1,168.61	(16,331.39)	6.67	80.13
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	500.00	41.66	.00	.00	(500.00)		
ACCIDENT REPORTS	1 389 000 00	3,600.00	300.00	300.00	300.00	(3,300.00)	8.33	100.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	21,600.00	1,800.00	.00	.00	(21,600.00)		
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	100.00	50.00	50.00	(1,150.00)	4.16	50.00
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	1,080.00	1,080.00	1,080.00		
TOTAL GENERAL FUND REVENUES		4328,399.00	360,699.86	470,409.23	470,409.23	(3857,989.77)	10.86	130.41

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Title	Account #	LAST-YEAR Month	LAST-YEAR Y-T-D	THIS-YEAR Month	THIS-YEAR Y-T-D	VARIANCE Month	VARIANCE Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	.16	.16	.00	.00	(.16)	(.16)
PRIOR YEAR TAXES	1 301 020 05	.00	.00	.00	.00	.00	.00
SUPPLEMENTAL TAXES	1 301 060 00	.00	.00	.00	.00	.00	.00
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	.00	.00	.00	.00	.00	.00
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	14,999.62	14,999.62	21,470.12	21,470.12	6,470.50	6,470.50
BUSINESS & OCCUPATION TAX	1 305 000 00	409,201.87	409,201.87	358,865.48	358,865.48	(50,336.39)	(50,336.39)
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	9,584.29	9,584.29	41,011.00	41,011.00	31,426.71	31,426.71
FINES, FEES & COURT COSTS	1 320 000 00	16,585.35	16,585.35	8,884.03	8,884.03	(7,701.32)	(7,701.32)
FINES - SPECIAL	1 320 100 00	2,539.00	2,539.00	.00	.00	(2,539.00)	(2,539.00)
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	10,862.00	10,862.00	6,864.00	6,864.00	(3,998.00)	(3,998.00)
BUILDING PERMIT FEES	1 326 000 00	285.00	285.00	154.00	154.00	(131.00)	(131.00)
MISCELLANEOUS PERMITS	1 327 000 00	1,087.16	1,087.16	.00	.00	(1,087.16)	(1,087.16)
FRANCHISE FEES	1 328 000 00	23,135.67	23,135.67	21,868.33	21,868.33	(1,267.34)	(1,267.34)
INSPECTION FEES - COUNTY	1 329 000 00	2,783.00	2,783.00	2,677.00	2,677.00	(106.00)	(106.00)
IRP FEES	1 330 000 00	32,834.39	32,834.39	.00	.00	(32,834.39)	(32,834.39)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	.00	400.00	400.00	400.00	400.00
RENTS & CONCESSIONS	1 345 000 00	2,300.00	2,300.00	.00	.00	(2,300.00)	(2,300.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	4,812.79	4,812.79	4,009.76	4,009.76	(803.03)	(803.03)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	852.42	852.42	881.41	881.41	28.99	28.99
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	53.82	53.82	.00	.00	(53.82)	(53.82)
REIMBURSEMENTS	1 381 000 00	360.00	360.00	725.49	725.49	365.49	365.49
REFUNDS	1 382 000 00	.00	.00	1,168.61	1,168.61	1,168.61	1,168.61
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	435.00	435.00	300.00	300.00	(135.00)	(135.00)
CONFISCATED PROPERTY	1 394 000 00	1,692.00	1,692.00	.00	.00	(1,692.00)	(1,692.00)
VIDEO LOTTERY	1 397 000 00	2,013.79	2,013.79	.00	.00	(2,013.79)	(2,013.79)
MISCELLANEOUS REVENUE	1 399 000 00	100.00	100.00	50.00	50.00	(50.00)	(50.00)
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	1,080.00	1,080.00	1,080.00	1,080.00
TOTAL GENERAL FUND REVENUES		536,517.33	536,517.33	470,409.23	470,409.23	(66,108.10)	(66,108.10)

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	13.14	13.14	13.14	13.14	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
TOTAL CIVIL SERVICE		13.14	13.14	13.14	13.14	.00	.00
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	(2,371.62)	(2,371.62)	.00	.00	2,371.62	2,371.62
TOTAL MAYOR		(2,371.62)	(2,371.62)	.00	.00	2,371.62	2,371.62
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - COUNCIL	1 410 210 00	600.00	600.00	.00	.00	(600.00)	(600.00)
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	15,721.40	15,721.40	10,236.33	10,236.33	(5,485.07)	(5,485.07)
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		16,321.40	16,321.40	10,236.33	10,236.33	(6,085.07)	(6,085.07)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	11,008.72	11,008.72	8,324.84	8,324.84	(2,683.88)	(2,683.88)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,341.93	1,341.93	1,249.40	1,249.40	(92.53)	(92.53)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	4,200.00	4,200.00	.00	.00	(4,200.00)	(4,200.00)
GROUP INS - DENTAL/VISION CM	1 412 051 00	138.60	138.60	46.25	46.25	(92.35)	(92.35)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,630.89	1,630.89	1,336.98	1,336.98	(293.91)	(293.91)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	25.44	25.44	180.26	180.26	154.82	154.82
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	220.00	220.00	220.00	220.00
TOTAL PERSONAL SERVICES		18,345.58	18,345.58	11,357.73	11,357.73	(6,987.85)	(6,987.85)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	.00	.00	.00	.00	.00
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	300.00	300.00	.00	.00	(300.00)	(300.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	103.00	103.00	50.00	50.00	(53.00)	(53.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	220.34	220.34	53.67	53.67	(166.67)	(166.67)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	.00	.00	25.00	25.00	25.00	25.00
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY MANAGER	1 412 450 00	.00	.00	.00	.00	.00	.00
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY MANAGER'S OFFICE		18,968.92	18,968.92	11,486.40	11,486.40	(7,482.52)	(7,482.52)

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	3,337.66	3,337.66	4,015.09	4,015.09	677.43	677.43
FICA TAX - TREASURER	1 413 040 00	394.98	394.98	472.77	472.77	77.79	77.79
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	542.94	542.94	589.34	589.34	46.40	46.40
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,275.58	4,275.58	5,077.20	5,077.20	801.62	801.62
TELEPHONE - CITY TREASURER	1 413 110 00	.00	.00	.00	.00	.00	.00
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	1,000.00	.00	.00	(1,000.00)	(1,000.00)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	.00	.00	.00	.00
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		5,275.58	5,275.58	5,077.20	5,077.20	(198.38)	(198.38)

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	1,946.80	1,946.80	1,934.00	1,934.00	(12.80)	(12.80)
FICA TAX - CITY CLERK OFFICE	1 415 040 00	239.80	239.80	280.36	280.36	40.56	40.56
GROUP INSURANCE - CITY CLERK	1 415 050 00	4,200.00	4,200.00	.00	.00	(4,200.00)	(4,200.00)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	92.40	92.40	27.75	27.75	(64.65)	(64.65)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	324.17	324.17	339.53	339.53	15.36	15.36
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	103.65	103.65	376.99	376.99	273.34	273.34
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,906.82	6,906.82	2,958.63	2,958.63	(3,948.19)	(3,948.19)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	300.00	300.00	.00	.00	(300.00)	(300.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	51.58	51.58	.00	.00	(51.58)	(51.58)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY CLERK'S OFFICE		7,258.40	7,258.40	2,958.63	2,958.63	(4,299.77)	(4,299.77)

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,700.92	4,700.92	5,099.58	5,099.58	398.66	398.66
FICA TAX - POLICE JUDGE	1 416 040 00	348.88	348.88	379.37	379.37	30.49	30.49
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	46.20	46.20	18.50	18.50	(27.70)	(27.70)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	277.89	277.89	273.37	273.37	(4.52)	(4.52)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,373.89	5,373.89	5,770.82	5,770.82	396.93	396.93
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	176.95	176.95	.00	.00	(176.95)	(176.95)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,550.84	5,550.84	5,770.82	5,770.82	219.98	219.98

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	1,893.76	1,893.76	1,861.28	1,861.28	(32.48)	(32.48)
FICA TAX - CUSTODIAL	1 433 040 00	234.00	234.00	265.18	265.18	31.18	31.18
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,400.00	1,400.00	.00	.00	(1,400.00)	(1,400.00)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	46.20	46.20	18.50	18.50	(27.70)	(27.70)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	312.63	312.63	318.14	318.14	5.51	5.51
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	76.75	76.75	229.28	229.28	152.53	152.53
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,963.34	3,963.34	2,692.38	2,692.38	(1,270.96)	(1,270.96)
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	56.40	56.40	.00	.00	(56.40)	(56.40)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	.00	.00	.00	.00	.00
TOTAL CUSTODIAL		4,019.74	4,019.74	2,692.38	2,692.38	(1,327.36)	(1,327.36)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,782.80	2,782.80	2,890.08	2,890.08	107.28	107.28
TOTAL REGIONAL DEV AUTHORITY		2,782.80	2,782.80	2,890.08	2,890.08	107.28	107.28

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,583.91	1,583.91	1,770.81	1,770.81	186.90	186.90
FICA TAX - ZONING OFFICE	1 437 040 00	121.18	121.18	135.47	135.47	14.29	14.29
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		1,705.09	1,705.09	1,906.28	1,906.28	201.19	201.19
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	83.16	83.16	69.80	69.80	(13.36)	(13.36)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
TOTAL PLANNING & ZONING		1,788.25	1,788.25	1,976.08	1,976.08	187.83	187.83
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	2,417.42	2,417.42	.00	.00	(2,417.42)	(2,417.42)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	908.03	908.03	.00	.00	(908.03)	(908.03)
WATER - CITY HALL	1 440 132 00	96.98	96.98	131.58	131.58	34.60	34.60
SEWER - CITY HALL	1 440 133 00	.00	.00	.00	.00	.00	.00
GAS - CITY HALL	1 440 134 00	.00	.00	.00	.00	.00	.00
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	.00	176.00	176.00	176.00	176.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	.00	.00	.00	.00	.00
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	44,792.75	44,792.75	.00	.00	(44,792.75)	(44,792.75)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	25.97	25.97	.00	.00	(25.97)	(25.97)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
TOTAL CITY HALL		48,241.15	48,241.15	307.58	307.58	(47,933.57)	(47,933.57)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	172.80	172.80	172.80	172.80
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	39.02	39.02	39.02	39.02
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	223.83	223.83	223.83	223.83
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
TOTAL OTHER BUILDINGS		.00	.00	435.65	435.65	435.65	435.65
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	46,893.12	46,893.12	48,097.82	48,097.82	1,204.70	1,204.70
FICA TAX - POLICE DEPARTMENT	1 700 040 00	6,271.78	6,271.78	6,703.21	6,703.21	431.43	431.43
GROUP INSURANCE - POLICE DEPT	1 700 050 00	26,600.00	26,600.00	.00	.00	(26,600.00)	(26,600.00)
GROUP INS - DENTAL/VISION POL	1 700 051 00	877.80	877.80	370.00	370.00	(507.80)	(507.80)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	1,248.06	1,248.06	1,244.95	1,244.95	(3.11)	(3.11)
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	.00	.00	.00
CONT TO NEW POL PENSION FUND	1 700 071 00	4,895.80	4,895.80	4,930.04	4,930.04	34.24	34.24
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	10,507.66	10,507.66	8,049.77	8,049.77	(2,457.89)	(2,457.89)
TOTAL PERSONAL SERVICES		97,294.22	97,294.22	69,395.79	69,395.79	(27,898.43)	(27,898.43)
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	41.31	41.31	.00	.00	(41.31)	(41.31)
ELECTRICITY - POLICE DEPT	1 700 131 00	685.17	685.17	.00	.00	(685.17)	(685.17)
WATER - POLICE DEPT	1 700 132 00	202.67	202.67	.00	.00	(202.67)	(202.67)
SEWER - POLICE DEPT	1 700 133 00	.00	.00	.00	.00	.00	.00
GAS - POLICE DEPT	1 700 134 00	.00	.00	.00	.00	.00	.00
GARBAGE - POLICE DEPT	1 700 135 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE DEPARTMENT	1 700 140 00	.00	.00	250.75	250.75	250.75	250.75
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,577.91	3,577.91	176.00	176.00	(3,401.91)	(3,401.91)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	.00	174.00	174.00	174.00	174.00
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	.00	.00	3,690.33	3,690.33	3,690.33	3,690.33
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	261.25	261.25	.00	.00	(261.25)	(261.25)
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	.00	.00	.00	.00	.00	.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00	.00
INVESTIGATION EXP - POL DEPT	1 700 233 00	1,692.00	1,692.00	.00	.00	(1,692.00)	(1,692.00)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	319.77	319.77	66.86	66.86	(252.91)	(252.91)
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	8,933.00	8,933.00	514.49	514.49	(8,418.51)	(8,418.51)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	82.95	82.95	.00	.00	(82.95)	(82.95)
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	.00	.00	.00	.00	.00
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	.00	.00	.00	.00	.00
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE DEPARTMENT		113,090.25	113,090.25	74,268.22	74,268.22	(38,822.03)	(38,822.03)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	2,170.24	2,170.24	2,159.12	2,159.12	(11.12)	(11.12)
FICA TAX - COPS GRANT	1 702 040 00	297.36	297.36	290.75	290.75	(6.61)	(6.61)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	480.15	480.15	69.87	69.87	(410.28)	(410.28)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	11.57	11.57	.00	.00	(11.57)	(11.57)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		2,959.32	2,959.32	2,519.74	2,519.74	(439.58)	(439.58)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	3,065.83	3,065.83	3,433.52	3,433.52	367.69	367.69
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	90.00	90.00	993.60	993.60	903.60	903.60
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	929.95	929.95	1,022.75	1,022.75	92.80	92.80
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,085.78	4,085.78	5,449.87	5,449.87	1,364.09	1,364.09
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00	.00
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	536.25	536.25	447.77	447.77	(88.48)	(88.48)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		4,622.03	4,622.03	5,897.64	5,897.64	1,275.61	1,275.61
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	844.00	872.28	872.28	28.28	28.28
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	844.00	872.28	872.28	28.28	28.28

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	26,715.48	26,715.48	30,554.22	30,554.22	3,838.74	3,838.74
FICA TAX - STREET DEPT	1 750 040 00	3,370.98	3,370.98	4,096.51	4,096.51	725.53	725.53
GROUP INSURANCE - STREET DEPT	1 750 050 00	15,400.00	15,400.00	.00	.00	(15,400.00)	(15,400.00)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	554.40	554.40	222.00	222.00	(332.40)	(332.40)
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,005.53	4,005.53	4,249.03	4,249.03	243.50	243.50
OVERTIME/EXTRA HELP - STREET	1 750 080 00	2,414.51	2,414.51	4,666.41	4,666.41	2,251.90	2,251.90
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		52,460.90	52,460.90	43,788.17	43,788.17	(8,672.73)	(8,672.73)
TELEPHONE - STREET DEPT	1 750 110 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - STREET DEPT	1 750 131 00	500.09	500.09	247.70	247.70	(252.39)	(252.39)
WATER - STREET DEPT	1 750 132 00	139.60	139.60	.00	.00	(139.60)	(139.60)
SEWER - STREET DEPARTMENT	1 750 133 00	.00	.00	.00	.00	.00	.00
GAS - STREET DEPT	1 750 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	205.00	205.00	.00	.00	(205.00)	(205.00)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	.00	189.88	189.88	189.88	189.88
MAINT & REP VEHICLES - STREET	1 750 170 00	.00	.00	1,125.18	1,125.18	1,125.18	1,125.18
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	341.40	341.40	170.99	170.99	(170.41)	(170.41)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	.00	.00	1,554.93	1,554.93	1,554.93	1,554.93
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	3,700.70	3,700.70	14.00	14.00	(3,686.70)	(3,686.70)
UNIFORMS - STREET	1 750 450 00	.00	.00	.00	.00	.00	.00
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	.00	.00	.00	.00
TOTAL STREETS & HIGHWAYS		57,347.69	57,347.69	47,090.85	47,090.85	(10,256.84)	(10,256.84)
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	15.36	15.36	.00	.00	(15.36)	(15.36)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		15.36	15.36	.00	.00	(15.36)	(15.36)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	113.28	113.28	.00	.00	(113.28)	(113.28)
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		113.28	113.28	.00	.00	(113.28)	(113.28)

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,226.20	1,226.20	.00	.00	(1,226.20)	(1,226.20)
TOTAL CENTRAL GARAGE		1,226.20	1,226.20	.00	.00	(1,226.20)	(1,226.20)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	.00	.00	.00	.00	.00
TOTAL STREET CONSTRUCTION		.00	.00	.00	.00	.00	.00

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	240.88	240.88	.00	.00	(240.88)	(240.88)
WATER - PARKS	1 900 132 00	337.38	337.38	399.36	399.36	61.98	61.98
SEWER - PARKS	1 900 133 00	.00	.00	.00	.00	.00	.00
GAS - PARKS	1 900 134 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	79.17	79.17	.00	.00	(79.17)	(79.17)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		657.43	657.43	399.36	399.36	(258.07)	(258.07)
VISITOR'S BUREAU	1 901 000 00	.00	.00	.00	.00	.00	.00
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	.00	.00	.00	.00	.00
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	5,500.00	5,500.00	5,500.00	5,500.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	.00	.00	.00	.00	.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL FAIR ASSOC/FESTIVALS		.00	.00	6,500.00	6,500.00	6,500.00	6,500.00

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TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	15,000.00	.00	.00	(15,000.00)	(15,000.00)
TOTAL COMMUNITY CENTER		15,000.00	15,000.00	.00	.00	(15,000.00)	(15,000.00)
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL LIBRARIES		.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	2,500.00	5,000.00	5,000.00	2,500.00	2,500.00
LIBRARIES	1 975 000 00	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	7,780.49	.00	.00	(7,780.49)	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	4,956.20	4,956.20	2,478.10	2,478.10	(2,478.10)	(2,478.10)
TOTAL CAPITAL PROJECTS		12,736.69	12,736.69	3,978.10	3,978.10	(8,758.59)	(8,758.59)
TOTAL EXPENDITURES		318,960.85	318,960.85	191,870.48	191,870.48	(127,090.37)	(127,090.37)

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	PRORATED	REVENUES/EXPENDITURES MONTH	Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
TOTAL STATE GRANTS		.00	.00	.00	.00	.00		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	125.00	.00	.00	(1,500.00)		
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	10.00	.00	.00	(120.00)		
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	83.33	.00	.00	(1,000.00)		
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	4.16	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	30.00	2.50	13.14	13.14	(16.86)	43.80	525.60
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	50.00	.00	.00	(600.00)		
TOTAL CIVIL SERVICE		3,300.00	274.99	13.14	13.14	(3,286.86)	.39	4.77
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	333.33	.00	.00	(4,000.00)		
FICA TAX - MAYOR	1 409 040 00	306.00	25.50	.00	.00	(306.00)		
TOTAL PERSONAL SERVICES		4,306.00	358.83	.00	.00	(4,306.00)		
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	50.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	50.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	2.91	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	50.00	.00	.00	(600.00)		
TOTAL MAYOR		6,141.00	511.74	.00	.00	(6,141.00)		
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	1,750.00	.00	.00	(21,000.00)		
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	134.16	.00	.00	(1,610.00)		
TOTAL PERSONAL SERVICES		22,610.00	1,884.16	.00	.00	(22,610.00)		
TRAVEL - COUNCIL	1 410 140 00	4,000.00	333.33	.00	.00	(4,000.00)		
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	133.33	.00	.00	(1,600.00)		
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	17,500.00	1,458.33	10,236.33	10,236.33	(7,263.67)	58.49	701.92
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	25.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	25.00	.00	.00	(300.00)		
TOTAL CITY COUNCIL		46,310.00	3,859.15	10,236.33	10,236.33	(36,073.67)	22.10	265.24

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TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	PRORATED	REVENUES/EXPENDITURES MONTH	Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	307,100.00	25,591.66	8,324.84	8,324.84	(298,775.16)	2.71	32.52
FICA TAX - CITY MGR OFFICE	1 412 040 00	24,000.00	2,000.00	1,249.40	1,249.40	(22,750.60)	5.20	62.47
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	28,502.00	2,375.16	.00	.00	(28,502.00)		
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,560.00	130.00	46.25	46.25	(1,513.75)	2.96	35.57
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	3,360.00	280.00	.00	.00	(3,360.00)		
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	26,040.00	2,170.00	1,336.98	1,336.98	(24,703.02)	5.13	61.61
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	300.00	180.26	180.26	(3,419.74)	5.00	60.08
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	220.00	220.00	220.00		
TOTAL PERSONAL SERVICES		394,162.00	32,846.82	11,357.73	11,357.73	(382,804.27)	2.88	34.57
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	280.00	.00	.00	(3,360.00)		
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	108.33	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	100.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	4,800.00	400.00	.00	.00	(4,800.00)		
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	58.33	.00	.00	(700.00)		
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	83.33	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	60,000.00	5,000.00	50.00	50.00	(59,950.00)	.08	1.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	416.66	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	106.66	53.67	53.67	(1,226.33)	4.19	50.31
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	1,000.00	25.00	25.00	(11,975.00)	.20	2.50
GIS MATERIALS & SUPPLIES	1 412 410 10	2,400.00	200.00	.00	.00	(2,400.00)		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	100.00	.00	.00	(1,200.00)		
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	75.00	.00	.00	(900.00)		
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	1,333.33	.00	.00	(16,000.00)		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	5,000.00	416.66	.00	.00	(5,000.00)		
TOTAL CITY MANAGER'S OFFICE		510,302.00	42,525.12	11,486.40	11,486.40	(498,815.60)	2.25	27.01

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	78,000.00	6,500.00	4,015.09	4,015.09	(73,984.91)	5.14	61.77
FICA TAX - TREASURER	1 413 040 00	6,000.00	500.00	472.77	472.77	(5,527.23)	7.87	94.55
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,996.00	583.00	589.34	589.34	(6,406.66)	8.42	101.08
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		90,996.00	7,583.00	5,077.20	5,077.20	(85,918.80)	5.57	66.95
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	60.00	.00	.00	(720.00)		
PRINTING - TREASURER	1 413 120 00	500.00	41.66	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	125.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	583.33	.00	.00	(7,000.00)		
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	158.33	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	120.41	.00	.00	(1,445.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	100.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	750.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	62.50	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	450.00	.00	.00	(5,400.00)		
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
TOTAL TREASURER'S OFFICE		132,411.00	11,034.23	5,077.20	5,077.20	(127,333.80)	3.83	46.01

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	44,830.00	3,735.83	1,934.00	1,934.00	(42,896.00)	4.31	51.76
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,432.00	286.00	280.36	280.36	(3,151.64)	8.16	98.02
GROUP INSURANCE - CITY CLERK	1 415 050 00	20,520.00	1,710.00	.00	.00	(20,520.00)		
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	75.00	27.75	27.75	(872.25)	3.08	37.00
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	2,520.00	210.00	.00	.00	(2,520.00)		
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	350.00	339.53	339.53	(3,860.47)	8.08	97.00
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	75.00	376.99	376.99	(523.01)	41.88	502.65
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		77,302.00	6,441.83	2,958.63	2,958.63	(74,343.37)	3.82	45.92
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	258.33	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	75.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	245.83	.00	.00	(2,950.00)		
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	50.00	.00	.00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	625.00	.00	.00	(7,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	29.16	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	35.00	.00	.00	(420.00)		
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	300.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	40.00	.00	.00	(480.00)		
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		97,202.00	8,100.15	2,958.63	2,958.63	(94,243.37)	3.04	36.52

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	64,050.00	5,337.50	5,099.58	5,099.58	(58,950.42)	7.96	95.54
FICA TAX - POLICE JUDGE	1 416 040 00	4,920.00	410.00	379.37	379.37	(4,540.63)	7.71	92.52
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,576.00	548.00	.00	.00	(6,576.00)		
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	35.00	18.50	18.50	(401.50)	4.40	52.85
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	840.00	70.00	.00	.00	(840.00)		
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,360.00	280.00	273.37	273.37	(3,086.63)	8.13	97.63
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		80,166.00	6,680.50	5,770.82	5,770.82	(74,395.18)	7.19	86.38
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	29.16	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	25.00	2.08	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	12.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	35.41	.00	.00	(425.00)		
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		81,116.00	6,759.65	5,770.82	5,770.82	(75,345.18)	7.11	85.37

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TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	44,260.00	3,688.33	1,861.28	1,861.28	(42,398.72)	4.20	50.46
FICA TAX - CUSTODIAL	1 433 040 00	3,660.00	305.00	265.18	265.18	(3,394.82)	7.24	86.94
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,796.00	233.00	.00	.00	(2,796.00)		
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	35.00	18.50	18.50	(401.50)	4.40	52.85
OPEB EXPENSE - CUSTODIAL	1 433 111 00	840.00	70.00	.00	.00	(840.00)		
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,320.00	360.00	318.14	318.14	(4,001.86)	7.36	88.37
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,000.00	250.00	229.28	229.28	(2,770.72)	7.64	91.71
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		59,296.00	4,941.33	2,692.38	2,692.38	(56,603.62)	4.54	54.48
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	145.83	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	19.16	.00	.00	(230.00)		
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	1,200.00	100.00	.00	.00	(1,200.00)		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	15.00	.00	.00	(180.00)		
TOTAL CUSTODIAL		62,656.00	5,221.32	2,692.38	2,692.38	(59,963.62)	4.29	51.56
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	231.91	2,890.08	2,890.08	107.08	103.84	999.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	231.91	2,890.08	2,890.08	107.08	103.84	999.99

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,300.00	1,775.00	1,770.81	1,770.81	(19,529.19)	8.31	99.76
FICA TAX - ZONING OFFICE	1 437 040 00	1,632.00	136.00	135.47	135.47	(1,496.53)	8.30	99.61
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		22,932.00	1,911.00	1,906.28	1,906.28	(21,025.72)	8.31	99.75
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	25.00	.00	.00	(300.00)		
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	2,000.00	.00	.00	(24,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	54.16	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	20.83	69.80	69.80	(180.20)	27.92	335.09
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
TOTAL PLANNING & ZONING		48,132.00	4,010.99	1,976.08	1,976.08	(46,155.92)	4.10	49.26
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	500.00	.00	.00	(6,000.00)		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	416.66	.00	.00	(5,000.00)		
TOTAL ELECTIONS		11,000.00	916.66	.00	.00	(11,000.00)		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	1,200.00	.00	.00	(14,400.00)		
WATER - CITY HALL	1 440 132 00	1,800.00	150.00	131.58	131.58	(1,668.42)	7.31	87.72
SEWER - CITY HALL	1 440 133 00	840.00	70.00	.00	.00	(840.00)		
GAS - CITY HALL	1 440 134 00	4,825.00	402.08	.00	.00	(4,825.00)		
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	5,400.00	450.00	.00	.00	(5,400.00)		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	6,000.00	500.00	176.00	176.00	(5,824.00)	2.93	35.20
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	180,000.00	15,000.00	.00	.00	(180,000.00)		
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	2,083.33	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	1,200.00	.00	.00	(14,400.00)		
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	6,000.00	500.00	.00	.00	(6,000.00)		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
TOTAL CITY HALL		282,665.00	23,555.41	307.58	307.58	(282,357.42)	.10	1.30

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	PRORATED	REVENUES/EXPENDITURES MONTH	Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	1,200.00	100.00	172.80	172.80	(1,027.20)	14.40	172.80
WATER - OTHER BUILDINGS	1 441 132 00	600.00	50.00	39.02	39.02	(560.98)	6.50	78.04
SEWER - OTHER BUILDINGS	1 441 133 00	600.00	50.00	.00	.00	(600.00)		
GAS - OTHER BUILDINGS	1 441 134 00	1,200.00	100.00	.00	.00	(1,200.00)		
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	2,400.00	200.00	223.83	223.83	(2,176.17)	9.32	111.91
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
TOTAL OTHER BUILDINGS		6,000.00	500.00	435.65	435.65	(5,564.35)	7.26	87.13
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	1110,200.00	92,516.66	48,097.82	48,097.82	(1062,102.18)	4.33	51.98
FICA TAX - POLICE DEPARTMENT	1 700 040 00	91,200.00	7,600.00	6,703.21	6,703.21	(84,496.79)	7.35	88.20
GROUP INSURANCE - POLICE DEPT	1 700 050 00	143,400.00	11,950.00	.00	.00	(143,400.00)		
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,460.00	705.00	370.00	370.00	(8,090.00)	4.37	52.48
OPEB EXPENSE - POLICE DEPART	1 700 111 00	18,480.00	1,540.00	.00	.00	(18,480.00)		
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	1,400.00	1,244.95	1,244.95	(15,555.05)	7.41	88.92
CONT TO POLICE PENSION FUND	1 700 070 00	45,000.00	3,750.00	.00	.00	(45,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	72,000.00	6,000.00	4,930.04	4,930.04	(67,069.96)	6.84	82.16
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	6,700.00	8,049.77	8,049.77	(72,350.23)	10.01	120.14
TOTAL PERSONAL SERVICES		1585,940.00	132,161.66	69,395.79	69,395.79	(1516,544.21)	4.37	52.50
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	1,800.00	.00	.00	(21,600.00)		
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	700.00	.00	.00	(8,400.00)		
WATER - POLICE DEPT	1 700 132 00	2,400.00	200.00	.00	.00	(2,400.00)		
SEWER - POLICE DEPT	1 700 133 00	2,400.00	200.00	.00	.00	(2,400.00)		
GAS - POLICE DEPT	1 700 134 00	1,800.00	150.00	.00	.00	(1,800.00)		
GARBAGE - POLICE DEPT	1 700 135 00	960.00	80.00	.00	.00	(960.00)		
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	400.00	250.75	250.75	(4,549.25)	5.22	62.68
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	200.00	176.00	176.00	(2,224.00)	7.33	88.00
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	24,000.00	2,000.00	174.00	174.00	(23,826.00)	.72	8.70
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	2,000.00	3,690.33	3,690.33	(20,309.67)	15.37	184.51
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	83.33	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	11,640.00	970.00	.00	.00	(11,640.00)		
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	150.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	16,200.00	1,350.00	.00	.00	(16,200.00)		
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	500.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	2,500.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	450.00	66.86	66.86	(5,333.14)	1.23	14.85
POLICE INS PREM FOR RETIREES	1 700 390 00	4,800.00	400.00	.00	.00	(4,800.00)		
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	2,500.00	514.49	514.49	(29,485.51)	1.71	20.57
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	5,000.00	.00	.00	(60,000.00)		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,600.00	800.00	.00	.00	(9,600.00)		
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	800.00	.00	.00	(9,600.00)		
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	1,500.00	.00	.00	(18,000.00)		
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00		
TOTAL POLICE DEPARTMENT		1882,740.00	156,894.99	74,268.22	74,268.22	(1808,471.78)	3.94	47.33
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	50,700.00	4,225.00	2,159.12	2,159.12	(48,540.88)	4.25	51.10
FICA TAX - COPS GRANT	1 702 040 00	3,900.00	325.00	290.75	290.75	(3,609.25)	7.45	89.46
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	500.00	69.87	69.87	(5,930.13)	1.16	13.97
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	150.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	66.66	.00	.00	(800.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
TOTAL COPS GRANT		63,200.00	5,266.66	2,519.74	2,519.74	(60,680.26)	3.98	47.84

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	41,220.00	3,435.00	3,433.52	3,433.52	(37,786.48)	8.32	99.95
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	8,000.00	993.60	993.60	(95,006.40)	1.03	12.42
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,600.00	800.00	1,022.75	1,022.75	(8,577.25)	10.65	127.84
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		146,820.00	12,235.00	5,449.87	5,449.87	(141,370.13)	3.71	44.54
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	3,000.00	250.00	.00	.00	(3,000.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	125.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	133.33	447.77	447.77	(1,152.23)	27.98	335.83
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		152,920.00	12,743.33	5,897.64	5,897.64	(147,022.36)	3.85	46.28
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	875.00	872.28	872.28	(9,627.72)	8.30	99.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,500.00	875.00	872.28	872.28	(9,627.72)	8.30	99.68

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	563,470.00	46,955.83	30,554.22	30,554.22	(532,915.78)	5.42	65.07
FICA TAX - STREET DEPT	1 750 040 00	47,040.00	3,920.00	4,096.51	4,096.51	(42,943.49)	8.70	104.50
GROUP INSURANCE - STREET DEPT	1 750 050 00	70,550.00	5,879.16	.00	.00	(70,550.00)		
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,680.00	390.00	222.00	222.00	(4,458.00)	4.74	56.92
OPEB EXPENSE - STREET DEPT	1 750 111 00	9,240.00	770.00	.00	.00	(9,240.00)		
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	4,700.00	4,249.03	4,249.03	(52,150.97)	7.53	90.40
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	5,000.00	4,666.41	4,666.41	(55,333.59)	7.77	93.32
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		811,380.00	67,614.99	43,788.17	43,788.17	(767,591.83)	5.39	64.76
TELEPHONE - STREET DEPT	1 750 110 00	18,600.00	1,550.00	.00	.00	(18,600.00)		
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	450.00	247.70	247.70	(5,152.30)	4.58	55.04
WATER - STREET DEPT	1 750 132 00	600.00	50.00	.00	.00	(600.00)		
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	45.00	.00	.00	(540.00)		
GAS - STREET DEPT	1 750 134 00	1,800.00	150.00	.00	.00	(1,800.00)		
TRAVEL - STREET DEPT	1 750 140 00	250.00	20.83	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	500.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	1,000.00	189.88	189.88	(11,810.12)	1.58	18.98
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	3,000.00	1,125.18	1,125.18	(34,874.82)	3.12	37.50
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	25.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	2,250.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	213.33	170.99	170.99	(2,389.01)	6.67	80.15
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	6,700.00	1,554.93	1,554.93	(78,845.07)	1.93	23.20
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	4,000.00	14.00	14.00	(47,986.00)	.02	.35
UNIFORMS - STREET	1 750 450 00	7,200.00	600.00	.00	.00	(7,200.00)		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	39,600.00	3,300.00	.00	.00	(39,600.00)		
TOTAL STREETS & HIGHWAYS		1097,630.00	91,469.15	47,090.85	47,090.85	(1050,539.15)	4.29	51.48
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	78,000.00	6,500.00	.00	.00	(78,000.00)		
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		78,000.00	6,500.00	.00	.00	(78,000.00)		
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	150.00	.00	.00	(1,800.00)		
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	150.00	.00	.00	(1,800.00)		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
TOTAL CENTRAL GARAGE		12,000.00	1,000.00	.00	.00	(12,000.00)		
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	.00	.00	.00	.00		
TOTAL STREET CONSTRUCTION		.00	.00	.00	.00	.00		

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TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	500.00	.00	.00	(6,000.00)		
WATER - PARKS	1 900 132 00	4,800.00	400.00	399.36	399.36	(4,400.64)	8.32	99.84
SEWER - PARKS	1 900 133 00	900.00	75.00	.00	.00	(900.00)		
GAS - PARKS	1 900 134 00	2,800.00	233.33	.00	.00	(2,800.00)		
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	500.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	83.33	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	7,100.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		118,700.00	9,891.66	399.36	399.36	(118,300.64)	.33	4.03
VISITOR'S BUREAU	1 901 000 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		60,000.00	5,000.00	.00	.00	(60,000.00)		
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	9,500.00	791.66	5,500.00	5,500.00	(4,000.00)	57.89	694.74
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	500.00	.00	.00	(6,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	83.33	1,000.00	1,000.00	.00	100.00	999.99
TOTAL FAIR ASSOC/FESTIVALS		17,500.00	1,458.32	6,500.00	6,500.00	(11,000.00)	37.14	445.71

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	.00	.00		
TOTAL COMMUNITY CENTER		.00	.00	.00	.00	.00		
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	125.00	1,500.00	1,500.00	.00	100.00	999.99
TOTAL LIBRARIES		1,500.00	125.00	1,500.00	1,500.00	.00	100.00	999.99
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	825.00	.00	.00	(9,900.00)		
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		10,900.00	908.33	.00	.00	(10,900.00)		
OTHER CONT - LEWIS HOUSE	1 951 680 00	5,000.00	416.66	5,000.00	5,000.00	.00	100.00	999.99
LIBRARIES	1 975 000 00	1,500.00	125.00	1,500.00	1,500.00	.00	100.00	999.99
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	400,000.00	33,333.33	.00	.00	(400,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	40,000.00	3,333.33	.00	.00	(40,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	7,785.00	.00	.00	(93,420.00)		
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	1,833.33	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	150,000.00	12,500.00	2,478.10	2,478.10	(147,521.90)	1.65	19.82
TOTAL CAPITAL PROJECTS		706,920.00	58,909.99	3,978.10	3,978.10	(702,941.90)	.56	6.75
TOTAL EXPENDITURES		5509,328.00	459,110.41	191,870.48	191,870.48	(5317,457.52)	3.48	41.79

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	752.96	
	1 440 132 00	WATER - CITY HALL	37.94	
	1 441 131 00	ELECTRICITY - OTHER BUILDINGS	172.80	
	1 700 131 00	ELECTRICITY - POLICE DEPT	701.21	
	1 750 131 00	ELECTRICITY - STREET DEPT	605.44	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	6,656.22	
	1 900 131 00	ELECTRICITY - PARKS	345.60	
	1 900 132 00	WATER - PARKS	64.21	
				9,336.38 *
194	AUTOZONE			
	1 750 170 00	MAINT & REP VEHICLES - STREET	26.72	
				26.72 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	136.90	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	77.67	
				214.57 *
240	TRUIST GOVERNMENTAL FINANCE			
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	4,956.20	
				4,956.20 *
268	ENCOVA INSURANCE			
	1 122 100 00	PREPAID WORKERS' COMPENSATION	8,572.00	
				8,572.00 *
284	JACKIE L BROWN II			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	250.75	
				250.75 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	228,549.57	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	4,200.00	
	1 412 100 00	OTHER FRINGE BEN - CITY MGR	220.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	2,800.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	1,400.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	29,400.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	15,400.00	
				281,969.57 *
320	CHEMTEK CORPORATION			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	1,710.93	
				1,710.93 *
410	STATE OF WEST VIRGINIA			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	.00	
				.00 *
456	CINTAS CORP. #525			

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	208.21	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	145.91	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	955.73	
	1 750 450 00	UNIFORMS - STREET	457.44	
				1,767.29 *
481	CARTE ELECTRIC, LLC.			
	1 900 580 10	IMPROVEMENTS - RAIL TRAIL	18,132.66	
				18,132.66 *
498	CASTO'S GREENHOUSES			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	3,536.38	
				3,536.38 *
574	CBHBC CORP, LLC.			
	1 325 000 00	LICENSES	289.87	
				289.87 *
597	EXCALIBUR DIRECT MARKETING			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	303.95	
				303.95 *
602	FAYETTE CO CHAMBER OF COMMERCE			
	1 368 000 00	CONTR FROM OTHER ENTITIES	1,500.00	
				1,500.00 *
620	FAYETTE AWNING & GLASS INC			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	128.55	
				128.55 *
629	FRIENDS OF THE LEWIS HOUSE			
	1 951 680 00	OTHER CONT - LEWIS HOUSE	5,000.00	
				5,000.00 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	50.00	
				50.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	1,480.96	
				1,480.96 *
670	FAYETTE-RALEIGH MPO			
	1 410 220 00	DUES & SUBSCRIBTIONS - COUNCIL	8,028.00	
				8,028.00 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	45.99	

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
689	FIFTH THIRD BANK (PF)			
		1 700 140 00 TRAVEL - POLICE DEPARTMENT	239.99	
		1 700 410 00 MATERIALS & SUPP - POL DEPT	634.48	
		1 700 430 00 AUTOMOBILE SUPP - POLICE DEPT	9,402.69	
		1 700 450 00 UNIFORMS - POLICE DEPARTMENT	149.97	
				10,473.12 *
691	FIFTH THIRD BANK			
		1 409 410 00 MATERIALS & SUPPLIES - MAYOR	65.99	
		1 412 220 00 DUES & SUBSCRIP - CITY MGR	47.00-	
		1 412 230 00 PROFESSIONAL SERV - CITY MGR	4,255.00	
		1 412 410 00 MATERIALS & SUPP - CITY MGR	34.00	
		1 415 410 00 MATERIALS & SUPPLIES-CITY CLER	58.36	
		1 440 110 00 TELEPHONE - CITY HALL	268.45	
		1 440 410 00 MATERIALS & SUPP - CITY HALL	613.32	
		1 700 110 00 TELEPHONE - POLICE DEPARTMENT	303.45	
		1 700 220 00 DUES & SUBS - POLICE DEPT	300.00	
		1 750 110 00 TELEPHONE - STREET DEPT	292.72	
				6,144.29 *
692	FIFTH THIRD BANK (SF)			
		1 412 410 00 MATERIALS & SUPP - CITY MGR	1,542.29	
		1 412 430 00 AUTO SUPPLIES - CITY MGR OFFIC	73.68	
		1 700 430 00 AUTOMOBILE SUPP - POLICE DEPT	134.93	
		1 750 410 00 MATERIALS & SUPPLIES - STREET	2,593.01	
		1 750 430 00 AUTOMOBILE SUPPLIES - STREET	1,957.05	
		1 754 410 00 MATERIALS & SUPP - CENTRAL GAR	2,071.78	
				8,372.74 *
693	FAYETTE CAR CLINIC			
		1 750 430 00 AUTOMOBILE SUPPLIES - STREET	14.00	
				14.00 *
708	GALL'S, LLC.			
		1 700 450 00 UNIFORMS - POLICE DEPARTMENT	280.52	
				280.52 *
756	GUARDIAN			
		1 412 051 00 GROUP INS - DENTAL/VISION CM	46.25	
		1 415 051 00 GROUP INS - DENTAL/VIS CLERK	27.75	
		1 416 051 00 GROUP INS - DENTAL/VIS POL JUD	18.50	
		1 433 051 00 GROUP INS - DENTAL/VIS CUSTOD	18.50	
		1 700 051 00 GROUP INS - DENTAL/VISION POL	370.00	
		1 750 051 00 GROUP INS - DENTAL/VIS STREET	222.00	
				703.00 *
797	ALPHA RECORDS			
		1 440 410 00 MATERIALS & SUPP - CITY HALL	37.25	
				37.25 *
1,031	JANE LEE ENTERPRISES, INC.			

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME / ACCOUNT	AMOUNT	TOTAL
1,031	JANE LEE ENTERPRISES, INC.		
	1 900 580 00 IMPROVEMENTS - PARKS	1,710.00	
			1,710.00 *
1,050	MINDEN COMM MEETING CTR, INC		
	1 903 680 00 OTHER CONTRIBUTIONS	3,500.00	
			3,500.00 *
1,101	KING COAL CHEVROLET CO		
	1 750 170 00 MAINT & REP VEHICLES - STREET	225.84	
			225.84 *
1,123	SHERIFF OF KANAWHA COUNTY		
	1 412 410 00 MATERIALS & SUPP - CITY MGR	25.00	
			25.00 *
1,127	KOMAX BUSINESS SYSTEMS		
	1 440 410 00 MATERIALS & SUPP - CITY HALL	2,108.00	
	1 700 160 00 MAINT & REPAIR EQUIP- POL DEPT	174.00	
	1 700 590 00 EQUIPMENT - POLICE DEPT	2,619.00	
			4,901.00 *
1,210	HAULING REORGANIZATION,III,LLC		
	1 700 410 00 MATERIALS & SUPP - POL DEPT	208.95	
	1 750 170 00 MAINT & REP VEHICLES - STREET	324.97	
			533.92 *
1,300	LINDE GAS AND EQUIPMENT INC.		
	1 750 410 00 MATERIALS & SUPPLIES - STREET	117.70	
			117.70 *
1,324	MORRIS GREENHOUSES		
	1 700 410 00 MATERIALS & SUPP - POL DEPT	51.66	
	1 900 410 00 MATERIALS & SUPPLIES - PARKS	255.21	
			306.87 *
1,366	MOUNTAINEER GAS COMPANY		
	1 440 134 00 GAS - CITY HALL	103.74	
	1 441 134 00 GAS - OTHER BUILDINGS	42.66	
	1 700 134 00 GAS - POLICE DEPT	33.46	
	1 750 134 00 GAS - STREET DEPT	40.80	
	1 900 134 00 GAS - PARKS	33.46	
			254.12 *
1,381	MOUNTAINEER PRIDE SPRING WATER		
	1 440 410 00 MATERIALS & SUPP - CITY HALL	26.00	
			26.00 *
1,402	NEW RIVER CVB		

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,402	NEW RIVER CVB			
		1 901 000 00 VISITOR'S BUREAU	14,521.07	
				14,521.07 *
1,479	MARSICO BROTHERS, INC.			
		1 750 410 00 MATERIALS & SUPPLIES - STREET	1,045.00	
				1,045.00 *
1,500	OAK HILL SANITARY BOARD			
		1 440 133 00 SEWER - CITY HALL	35.40	
		1 440 410 00 MATERIALS & SUPP - CITY HALL	1,605.65	
		1 441 133 00 SEWER - OTHER BUILDINGS	34.03	
		1 700 133 00 SEWER - POLICE DEPT	62.68	
		1 750 133 00 SEWER - STREET DEPARTMENT	35.40	
		1 900 133 00 SEWER - PARKS	35.40	
				1,808.56 *
1,503	OAK HILL MIDGET FOOTBALL LEAGU			
		1 903 680 00 OTHER CONTRIBUTIONS	1,000.00	
				1,000.00 *
1,509	OAK HILL PUBLIC LIBRARY			
		1 440 410 00 MATERIALS & SUPP - CITY HALL	1,500.00	
		1 916 568 00 OTHER CONTRIBUTIONS - LIBRARY	1,500.00	
				3,000.00 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
		1 440 135 00 UTILITIES - GARBAGE/CITY HALL	537.00	
		1 700 135 00 GARBAGE - POLICE DEPT	85.83	
		1 900 410 00 MATERIALS & SUPPLIES - PARKS	66.00	
				688.83 *
1,523	OAK HILL LITTLE LEAGUE			
		1 903 680 00 OTHER CONTRIBUTIONS	1,000.00	
				1,000.00 *
1,545	NICHOLAS PRINTING, INC.			
		1 412 410 00 MATERIALS & SUPP - CITY MGR	32.50	
		1 413 410 00 MATERIALS & SUPP - TREASURER	114.00	
		1 415 410 00 MATERIALS & SUPPLIES-CITY CLER	318.50	
		1 440 410 00 MATERIALS & SUPP - CITY HALL	759.00	
				1,224.00 *
1,577	PORTER OWENS			
		1 201 200 00 ACCTS PAY - CASH BONDS	502.00	
				502.00 *
1,578	JORDAN DAWSON			
		1 201 200 00 ACCTS PAY - CASH BONDS	350.25	
				350.25 *
1,579	LEANDRA LARAE BUCKNER			

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME / ACCOUNT	AMOUNT	TOTAL
1,579	LEANDRA LARAE BUCKNER		
	1 201 200 00 ACCTS PAY - CASH BONDS	98.00	
			98.00 *
1,580	JAMES DUNCAN		
	1 201 200 00 ACCTS PAY - CASH BONDS	202.00	
			202.00 *
1,581	NORMA SMITH		
	1 201 200 00 ACCTS PAY - CASH BONDS	575.25	
			575.25 *
1,801	REGION 4 PLANNING & DEVELOPMEN		
	1 435 220 00 DUES - REGIONAL DEV AUTHORITY	2,890.08	
			2,890.08 *
1,873	R T ROGERS OIL CO INC.		
	1 750 430 00 AUTOMOBILE SUPPLIES - STREET	3,318.60	
			3,318.60 *
1,875	RILEIGHS OUTDOOR DECOR		
	1 900 410 00 MATERIALS & SUPPLIES - PARKS	7,380.00	
			7,380.00 *
1,922	SOUTHERN APP LABOR SCHOOL		
	1 903 684 00 OTHER CONTRIBUTIONS - SALS	1,000.00	
			1,000.00 *
1,924	STEVE'S AUTO PARTS		
	1 700 170 00 MAINT & REP VEHICLES -POL DEPT	1,119.00	
	1 750 160 00 MAINT & REPAIR EQUIP - STREET	342.85	
	1 750 170 00 MAINT & REP VEHICLES - STREET	1,199.92	
	1 750 410 00 MATERIALS & SUPPLIES - STREET	381.38	
	1 754 410 00 MATERIALS & SUPP - CENTRAL GAR	34.91	
			3,078.06 *
1,989	SUDDENLINK		
	1 441 110 00 OTHER BLDGS - PHONE/INTERNET	223.83	
			223.83 *
2,048	TRAVELERS		
	1 122 200 00 PREPAID INSURANCE	58,038.54	
			58,038.54 *
2,106	U.S. CELLULAR		
	1 700 110 00 TELEPHONE - POLICE DEPARTMENT	772.00	
			772.00 *
2,117	UNEMPL COMPENSATION DIVISION		

V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT
** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME / ACCOUNT	AMOUNT	TOTAL
2,117	UNEMPL COMPENSATION DIVISION		
	1 706 262 00 UNEMPLOYMENT INS - FIRE DEPT	302.82	
			302.82 *
2,225	VANDALIA BRONZE, LLC.		
	1 950 410 00 MATERIALS & SUPPLIES - BEAUTIF	5,000.00	
			5,000.00 *
2,242	SOUTHEASTERN CHEMICAL COMPANY		
	1 700 410 00 MATERIALS & SUPP - POL DEPT	514.49	
			514.49 *
2,257	SAFELITE AUTO GLASS		
	1 750 170 00 MAINT & REP VEHICLES - STREET	316.76	
			316.76 *
2,300	WV AMERICAN WATER COMPANY		
	1 440 132 00 WATER - CITY HALL	188.97	
	1 441 132 00 WATER - OTHER BUILDINGS	39.02	
	1 700 132 00 WATER - POLICE DEPT	200.48	
	1 715 132 00 WATER - FIRE HYDRANTS	872.28	
	1 900 132 00 WATER - PARKS	1,070.64	
			2,371.39 *
2,301	WHITMAN EXTERMINATING CO		
	1 440 150 00 MAINT & REP BLDG & GRNDS-CHALL	176.00	
	1 700 150 00 MAINT & REP BLDG & GROUNDS PD	176.00	
			352.00 *
2,305	WVML - UNEMPLOYMENT PROGRAM		
	1 407 262 00 UNEMPLOYMENT INS - CIVIL SERVI	13.14	
	1 412 262 00 UNEMPLOY INS - CITY MGR OFFICE	53.67	
	1 437 262 00 UNEMPLOYMENT INS - ZONING	69.80	
	1 700 262 00 UNEMPLOYMENT INS - POL DEPT	66.86	
	1 706 262 00 UNEMPLOYMENT INS - FIRE DEPT	144.95	
	1 750 262 00 UNEMPLOYMENT INS - STREET DEPT	170.99	
			519.41 *
2,311	WV STATE TREASURER'S OFFICE		
	1 201 100 00 ACCOUNTS PAY - STATE TREASURER	20,507.00	
			20,507.00 *
2,319	W R MURDOCK & SONS INC		
	1 750 170 00 MAINT & REP VEHICLES - STREET	44.08	
			44.08 *
2,328	WV MUNICIPAL LEAGUE		
	1 410 220 00 DUES & SUBSCRIBTIONS - COUNCIL	2,208.33	
			2,208.33 *
2,354	WV CHIEFS OF POLICE ASSOC		

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,354	WV CHIEFS OF POLICE ASSOC			
	1	700 220 00 DUES & SUBS - POLICE DEPT	100.00	
				100.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1	700 440 00 FOOD & DRUGS/FEEDING PRISONERS	627.25	
				627.25 *
3,004	MASSIE RECLAMATION INC			
	1	700 150 00 MAINT & REP BLDG & GROUNDS PD	1,500.00	
				1,500.00 *
12,705	SAUL'S BODY SHOP,LLC			
	1	700 170 00 MAINT & REP VEHICLES -POL DEPT	3,180.01	
				3,180.01 *
24,177	WILLIAMSON ARCHITECTURE PLLC			
	1	305 000 00 BUSINESS & OCCUPATION TAX	10.00	
				10.00 *
	ALL VENDOR ACCOUNTS			525,149.76 **

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR#	PAY-TO VENDOR-NAME / TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00 CASH									
689	FIFTH THIRD BANK (PF)			7/22/22	637384	7/22/22	10,473.12	9,335	
173	AMAZON.COM								
		637222	060422 MASON HINES				149.97-		
691	FIFTH THIRD BANK			7/22/22	637454	7/22/22	6,144.29	67,113	
173	AMAZON.COM								
		637441	062922 SHARON COFFMAN				65.99-		
	Purchased From: 173		AMAZON.COM				215.96	2	*
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
180	ADOBE SYSTEMS INC								
		637851	061822 WILLIAM HANNABASS				15.89-		
	Purchased From: 180		ADOBE SYSTEMS INC				15.89	1	*
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
275	BRIDGEPORT EQUIPMENT & TOOL								
		637844	061022 SHAUN COLEMAN				118.97-		
	Purchased From: 275		BRIDGEPORT EQUIPMENT & TOOL				118.97	1	*
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
317	C ADAM TONEY DISCOUNT TIRES								
		637846	060922 WILLAIM SHEAVES				134.93-		
	Purchased From: 317		C ADAM TONEY DISCOUNT TIRES				134.93	1	*
689	FIFTH THIRD BANK (PF)			7/22/22	637384	7/22/22	10,473.12	9,335	
536	DISCOUNT THERMAL LABELS								
		637223	060822 MASON HINES				52.74-		
	Purchased From: 536		DISCOUNT THERMAL LABELS				52.74	1	*
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
600	FAYCO LUMBER & SUPPLY CO. INC								
		637831	060722 JAMES RUFF JR				264.26-		
	Purchased From: 600		FAYCO LUMBER & SUPPLY CO. INC				264.26	1	*

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR#	VENDOR-NAME / TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00 CASH									
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
620	FAYETTE AWNING & GLASS INC								
	637853	053122	CHARLES PANNELL				202.29-		
Purchased From:	620	FAYETTE AWNING & GLASS INC					202.29		1 *
691	FIFTH THIRD BANK			7/22/22	637454	7/22/22	6,144.29	67,113	
662	FAMILY DOLLAR								
	637439	062222	ERIN ELLIS-REID				25.00-		
Purchased From:	662	FAMILY DOLLAR					25.00		1 *
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
693	FAYETTE CAR CLINIC								
	637793	062222	PAUL DAVID KIRK				14.00+		
Purchased From:	693	FAYETTE CAR CLINIC					14.00-		1 *
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113	
874	HARBOR FREIGHT								
	637861	062722	CHARLES PANNELL				119.99-		
Purchased From:	874	HARBOR FREIGHT					119.99		1 *
689	FIFTH THIRD BANK (PF)			7/22/22	637384	7/22/22	10,473.12	9,335	
888	HOLIDAY INN & SUITES								
	637217	062822	JAMES PACK				139.99-		
Purchased From:	888	HOLIDAY INN & SUITES					139.99		1 *
691	FIFTH THIRD BANK			7/22/22	637454	7/22/22	6,144.29	67,113	
945	360 VISIBILITY								
	637430	060122	360 VISIBILITY				436.60-		
Purchased From:	945	360 VISIBILITY					436.60		1 *
691	FIFTH THIRD BANK			7/22/22	637454	7/22/22	6,144.29	67,113	
958	INTEGROMAT.COM								
	637445	062622	TYLER BRAGG				9.00-		
Purchased From:	958	INTEGROMAT.COM					9.00		1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	996	HARDMAN'S					
	637862	062722 CHARLES PANNELL				511.68-	
	Purchased From:	996 HARDMAN'S				511.68	1 *
	691	FIFTH THIRD BANK	7/22/22	637454	7/22/22	6,144.29	67,113
	1,043	MICROSOFT					
	637435	061822 DAMITA JOHNSON				6.36-	
	Purchased From:	1,043 MICROSOFT				6.36	1 *
	691	FIFTH THIRD BANK	7/22/22	637454	7/22/22	6,144.29	67,113
	1,078	DIGILOCITY					
	637444	061322 ERIN ELLIS-REID				59.99+	
	Purchased From:	1,078 DIGILOCITY				59.99-	1 *
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335
	1,207	LITTLE GENERAL STORE INC					
	637216	053122 JAMES PACK				721.45-	
	1,207	LITTLE GENERAL STORE INC					
	637218	060722 JOSHUA JONES				351.02-	
	1,207	LITTLE GENERAL STORE INC					
	637219	060122 DENNETH CALLUM				375.00-	
	1,207	LITTLE GENERAL STORE INC					
	637228	060122* PAUL STALNAKER				566.11-	
	1,207	LITTLE GENERAL STORE INC					
	637233	53122 BRANDON DODRILL				979.14-	
	Purchased From:	1,207 LITTLE GENERAL STORE INC				2,992.72	1 *
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,242	LOWE'S					
	637843	060722 SHAUN COLEMAN				448.96-	
	1,242	LOWE'S					
	637863	062922 CHARLES PANNELL				756.46-	
	Purchased From:	1,242 LOWE'S				1,205.42	1 *
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,301	MEANS LUMBER COMPANY					
	637859	053122 CHARLES PANNELL				553.11-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	Purchased From: 1,301	MEANS LUMBER COMPANY				553.11	1 *
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335
	1,390	MARATHON PETROLEUM					
	637212	060122 CHRISTOPHER YOUNG				378.19-	
	Purchased From: 1,390	MARATHON PETROLEUM				378.19	1 *
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335
	1,502	OAK HILL POSTMASTER					
	637221	060622 MASON HINES				47.48-	
	Purchased From: 1,502	OAK HILL POSTMASTER				47.48	1 *
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335
	1,506	SHELL (OAK HILL)					
	637238	060122 TYLER HOGAN				604.47-	
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,506	SHELL (OAK HILL)					
	637829	061422 WILLIAM LIGHT				73.68-	
	1,506	SHELL (OAK HILL)					
	637845	060922 SHAUN COLEMAN				298.61-	
	Purchased From: 1,506	SHELL (OAK HILL)				976.76	2 *
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335
	1,552	ONE STOP					
	637214	053022 J GRANT HOOVER				512.63-	
	1,552	ONE STOP					
	637215	061422 JACKIE BROWN II				417.02-	
	Purchased From: 1,552	ONE STOP				929.65	1 *
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,576	BOBBY'S GRAVELY SALES & SERVIC					
	637847	061322 WILLIAM SHEAVES				539.20-	
	Purchased From: 1,576	BOBBY'S GRAVELY SALES & SERVIC				539.20	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR#	PAY-TO VENDOR-NAME / TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00 CASH								
691	FIFTH THIRD BANK			7/22/22	637454	7/22/22	6,144.29	67,113
1,600	PITNEY BOWES							
	637440	060122	SHARON COFFMAN				176.72-	
Purchased From:	1,600	PITNEY BOWES					176.72	1 *
689	FIFTH THIRD BANK (PF)			7/22/22	637384	7/22/22	10,473.12	9,335
1,706	QUICK CHECK							
	637213	053022	CORY WHAPLES				498.00-	
1,706	QUICK CHECK							
	637220	060622	MASON HINES				77.54-	
1,706	QUICK CHECK							
	637229	53022	AARON RADCLIFF				762.00-	
1,706	QUICK CHECK							
	637235	053022*	SCOTT M WILSHIRE				759.08-	
1,706	QUICK CHECK							
	637236	060422	ALEXANDER R BIAS				419.00-	
1,706	QUICK CHECK							
	637237	060122	RANDALL PRINCE				312.28-	
692	FIFTH THIRD BANK (SF)			7/26/22	637872	7/26/22	8,372.74	67,113
1,706	QUICK CHECK							
	637830	060122	MATTHEW THOMAS				658.86-	
1,706	QUICK CHECK							
	637832	061522	JAMES RUFF JR				202.08-	
1,706	QUICK CHECK							
	637833	061322	BRADEN EVANS				652.50-	
1,706	QUICK CHECK							
	637849	60122	JUSTIN GARRISON				145.00-	
Purchased From:	1,706	QUICK CHECK					4,486.34	2 *
691	FIFTH THIRD BANK			7/22/22	637454	7/22/22	6,144.29	67,113
1,805	ROCIC							
	637431	060222	DAMITA JOHNSON				300.00-	
Purchased From:	1,805	ROCIC					300.00	1 *
689	FIFTH THIRD BANK (PF)			7/22/22	637384	7/22/22	10,473.12	9,335
1,861	RAY ALLEN MANUFACTURING LLC							
	637227	060722	MICHAEL WHISMAN				362.82-	
Purchased From:	1,861	RAY ALLEN MANUFACTURING LLC					362.82	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,892	RURAL KING					
	637848	053122 JUSTIN GARRISON				200.76-	
	Purchased From:	1,892 RURAL KING				200.76	1 *
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,938	SNAP ON TOOLS					
	637790	060222 PAUL DAVID KIRK				79.40-	
	Purchased From:	1,938 SNAP ON TOOLS				79.40	1 *
	691	FIFTH THIRD BANK	7/22/22	637454	7/22/22	6,144.29	67,113
	1,946	WV SECRETARY OF STATE'S OFFICE					
	637434	062322 DAMITA JOHNSON- VALERIE NOTARY				52.00-	
	Purchased From:	1,946 WV SECRETARY OF STATE'S OFFICE				52.00	1 *
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	1,960	STATE CHEMICAL SOLUTIONS					
	637791	060822 PAUL DAVID KIRK				142.79-	
	Purchased From:	1,960 STATE CHEMICAL SOLUTIONS				142.79	1 *
	691	FIFTH THIRD BANK	7/22/22	637454	7/22/22	6,144.29	67,113
	1,989	SUDDENLINK					
	637432	060522 DAMITA JOHNSON				864.62-	
	Purchased From:	1,989 SUDDENLINK				864.62	1 *
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335
	2,053	TRACTOR SUPPLY CO					
	637230	061022 JONATHAN M PAULEY				65.59-	
	2,053	TRACTOR SUPPLY CO					
	637232	062122 BRANDON DODRILL				43.99-	
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113
	2,053	TRACTOR SUPPLY CO					
	637838	060122 CECIL ODELL				47.98-	
	2,053	TRACTOR SUPPLY CO					
	637842	060622 SHAUN COLEMAN				89.99-	
	2,053	TRACTOR SUPPLY CO					
	637860	060222 CHARLES PANNELL				459.96-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR# / TRAN#	PAY-TO / VENDOR-NAME / INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00	CASH						
	Purchased From: 2,053 TRACTOR SUPPLY CO				707.51		2 *
689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335	
2,054	STAPLES						
637239	061722 AMANDA BOUSHELEY				61.86-		
	Purchased From: 2,054 STAPLES				61.86		1 *
689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335	
2,060	SPRINT						
637225	061822 MASON HINES				45.99-		
	Purchased From: 2,060 SPRINT				45.99		1 *
689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335	
2,083	SUNOCO						
637226	060722 MICHAEL WHISMAN				185.47-		
2,083	SUNOCO						
637231	060122 JONATHAN M PAULEY				960.35-		
2,083	SUNOCO						
637234	053022 ROBERT L JONES				523.94-		
	Purchased From: 2,083 SUNOCO				1,669.76		1 *
692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113	
2,236	SMARTSIGN						
637852	062222 WILLIAM HANNABASS				97.09-		
	Purchased From: 2,236 SMARTSIGN				97.09		1 *
691	FIFTH THIRD BANK	7/22/22	637454	7/22/22	6,144.29	67,113	
2,269	JJN MULTIMEDIA						
637433	062822 DAMITA JOHNSON				4,255.00-		
	Purchased From: 2,269 JJN MULTIMEDIA				4,255.00		1 *
692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113	
2,344	WAL-MART						
637792	061522 PAUL DAVID KIRK				45.90-		
	Purchased From: 2,344 WAL-MART				45.90		1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/22 - ENDING DATE: 7/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME / TRAN# / INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00 CASH								
	689	FIFTH THIRD BANK (PF)	7/22/22	637384	7/22/22	10,473.12	9,335	
	2,352	WV PARKWAYS AUTHORITY						
		637224 061122 MASON HINES				100.00-		
	Purchased From:	2,352 WV PARKWAYS AUTHORITY				100.00	1	*
	691	FIFTH THIRD BANK	7/22/22	637454	7/22/22	6,144.29	67,113	
	11,340	CANVA						
		637438 061122 ERIN ELLIS-REID				12.99-		
	Purchased From:	11,340 CANVA				12.99	1	*
	692	FIFTH THIRD BANK (SF)	7/26/22	637872	7/26/22	8,372.74	67,113	
	11,470	CITRIX SYSTEMS, INC						
		637850 061622 WILLIAM HANNABASS				1,526.40-		
	Purchased From:	11,470 CITRIX SYSTEMS, INC				1,526.40	1	*
		1 101 000 00 CASH				24,990.15	47	*
		ALL BANK ACCOUNTS				24,990.15	47	**

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at
or email at clantz@bdtonline.com.

DATE 07/21/22

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	623146
Sort Line:	NOTICE TO BIDDERS Th
Start:	07/28/22
Stop:	07/28/22
Total Cost:	$40.03
# of Lines:	76
Columns Wide:	1
# of Inserts:	2
Ad Class:	Legals
Ad Taker:	Christina Lantz
Phone #:	
Email:	clantz@bdtonline.com

Publications:
Fayette Tribune
fayettetribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 8, 2022 for inspection, Asbestos abatement, and demolition of the following structure:

Reference #26: Harris St. (Off Broadway Ave.), described as Lot 15 Harlem Hts., District 9, Map 7, Parcel 240, Parid 09 0702400000000, owned by Andrew Thomas, 1153 Cordova Ave., Akron, OH 44320.

We request sealed proposals be mailed to City of Oak Hill, Attn: Demolition Proposal Reference #26, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on August 8, 2022, at or shortly after 5:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of $1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form that is located at the oakhillwv.gov website under latest news for Reference #26 – Harris St. Off Broadway Ave. Email the completed form to rfalk@oakhillwv.gov on or before August 2, 2022. You will receive a confirmation of your intent to bid following your email submission. On August 3, 2022, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that **have not** been submitted thru the intent-to-bid notification system **will not** be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals must be received before 3 p.m. on August 8, 2022. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Damita Johnson, City Manager
City of Oak Hill

BECKLEY NEWSPAPERS

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www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

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DATE 07/21/22

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	623151
Sort Line:	NOTICE TO BIDDERS Th
Start:	07/28/22
Stop:	07/28/22
Total Cost:	$41.28
# of Lines:	76
Columns Wide:	1
# of Inserts:	2
Ad Class:	Legals
Ad Taker:	Christina Lantz
Phone #:	
Email:	clantz@bdtonline.com

Publications:
Fayette Tribune
fayettetribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 8, 2022, for inspection, Asbestos abatement, and demolition of the following structure:

Reference #25: 105 Rocklick Rd., described as Surf 83/Wolf Ck Arbuckle, District 9, Map 59J, Parcel 33, Parid 09 59J0330000000, owned by Brooke Armentrout, 45 Rolling Acres Dr., Cowen, WV 26206.

We request sealed proposals be mailed to City of Oak Hill, Attn: **Demolition Proposal Reference #25,** PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand-delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on August 8, 2022, at or shortly after 5:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of $1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form that is located at the oakhillwv.gov website under latest news for Reference #25 – 105 Rocklick Rd. Email the completed form to rfalk@oakhillwv.gov on or before August 2, 2022. You will receive a confirmation of your intent to bid following your email submission. On August 3, 2022, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that **have not** been submitted thru the intent-to-bid notification system **will not** be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals **must be received** before 3 p.m. on August 8, 2022. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Damita Johnson, City Manager
City of Oak Hill

BECKLEY NEWSPAPERS

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Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at
or email at clantz@bdtonline.com.

DATE 07/19/22

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	622176
Sort Line:	Notice to Bidders Th
Start:	07/21/22
Stop:	07/28/22
Total Cost:	$20.71
# of Lines:	24
Columns Wide:	1
# of Inserts:	4
Ad Class:	Legals
Ad Taker:	Christina Lantz
Phone #:	
Email:	clantz@bdtonline.com

Publications:
Fayette Tribune
fayettetribune.com

Notice to Bidders

The City of Oak Hill, WV will accept sealed bids for the purchase of a 2022 Dump Truck. Specifications may be obtained at Oak Hill City Hall located at 100 Kelly Ave., Oak Hill, WV 25901, or can be reviewed at our website at https://oakhillwv.gov under the latest news.

Bids are due no later than 3 p.m., August 8, 2022. Bids are to be placed in a sealed envelope clearly marked: Sealed Bid: Dump Truck.

Bids will be opened publicly at the Oak Hill City Council meeting at City Hall on August 8, 2022, at or shortly after 6:30 p.m. The City of Oak Hill reserves the right to reject any and all bids.

Damita Johnson, City Manager

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
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Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at
or email at clantz@bdtonline.com.

DATE 07/19/22

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	622177
Sort Line:	Notice to Bidders Th
Start:	07/21/22
Stop:	07/28/22
Total Cost:	$22.40
# of Lines:	26
Columns Wide:	1
# of Inserts:	4
Ad Class:	Legals
Ad Taker:	Christina Lantz
Phone #:	
Email:	clantz@bdtonline.com

Publications:
Fayette Tribune
fayettetribune.com

Notice to Bidders

The City of Oak Hill, WV will accept sealed bids for the purchase of a Tilt Rotator attachment for a Kubota KX80 Excavator. Specifications may be obtained at Oak Hill City Hall located at 100 Kelly Ave., Oak Hill, WV 25901, or can be reviewed at our website at https://oakhillwv.gov under the latest news.

Bids are due no later than 3 p.m., August 8, 2022. Bids are to be placed in a sealed envelope clearly marked: Sealed Bid: Excavator Attachment.

Bids will be opened publicly at the Oak Hill City Council meeting at City Hall on August 8, 2022, at or shortly after 6:30 p.m. The City of Oak Hill reserves the right to reject any and all bids.

Damita Johnson, City Manager

RECOMMENDATION TO COUNCIL

MEMO TO: **Council Members and Damita Johnson, City Manager**

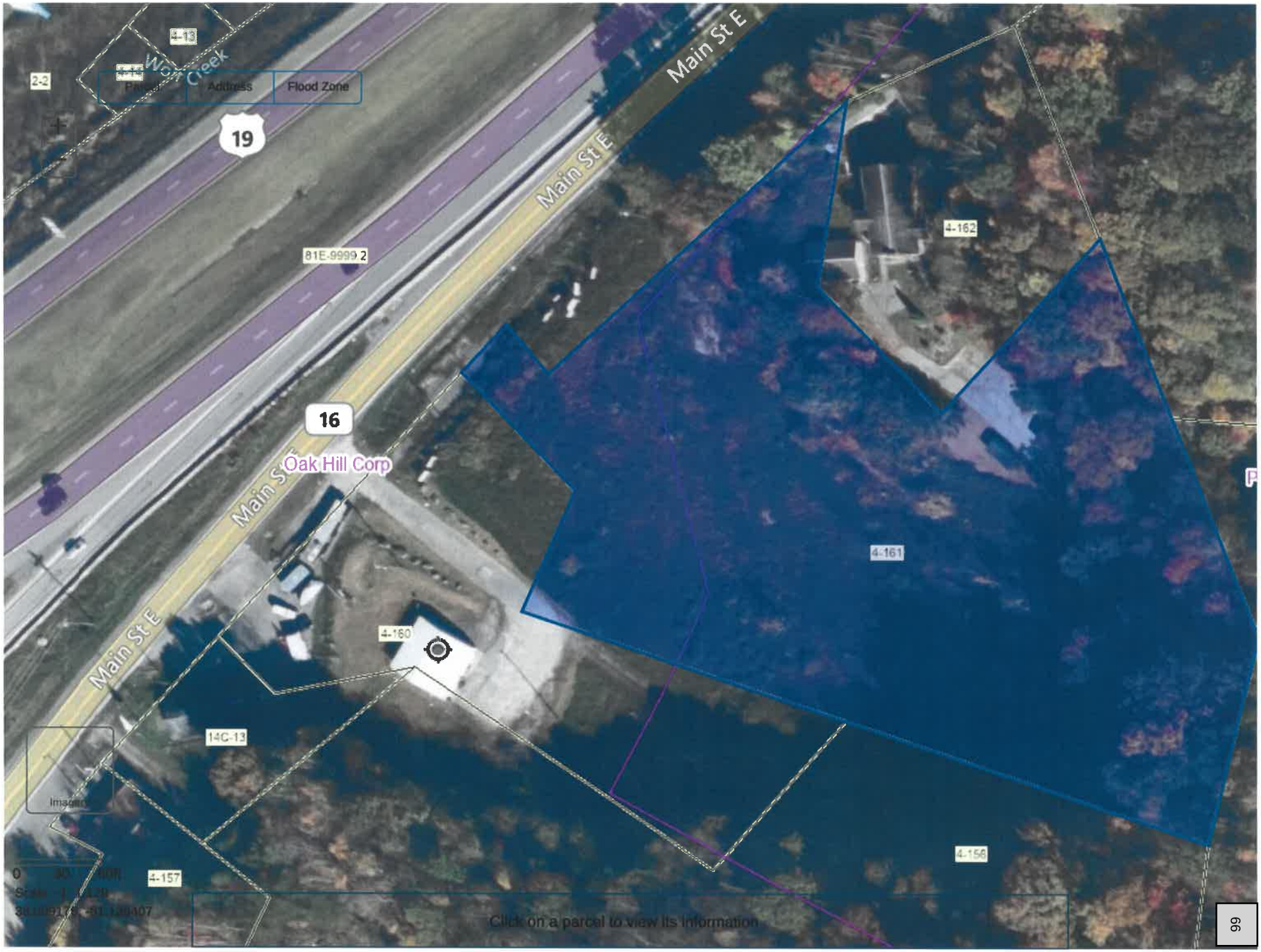
FROM: **Planning and Zoning Commission**

DATE: July 5th, 2022

The following items were heard at the Planning and Zoning Commission meeting held the 5th **day of** July **, 2022.**

Item: LC-54-22-1 - David Goff by Angel Leggs

The Planning and Zoning Commission recommends to rezone 4.45 acres at 178 Old Fayetteville Road from B-2 to B-R, Recreational Business District to allow the operation of an R-V trailer park for 30 to 35 units.


4-13
2-2
Parcel
Address
Flood Zone
19
Main St E
Main St E
81E-9999 2
4-162
16
Oak Hill Corp
Main St E
4-161
4-160
Main St E
14C-13
Imagery
4-156
4-157
Click on a parcel to view its information
66

CITY OF OAK HILL
ORDINANCE 2022-005

The City Of Oak Hill NOW THEREFORE, be it ordained by the Council of the City of Oak Hill, in the State of West Virginia, as follows:

SECTION 1: **AMENDMENT** "11.18 West Virginia State Building Code" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.18 West Virginia State Building Code

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Building regulation - see W. Va. Code 8-12-13; State Building Code - see W. Va. Code 29-3-5b. *The West Virginia Legislature adopted a new version of the State Building Code on 7/13/2020; effective 8/1/2020.*

The State Building Code (new version) with the exception of the current edition of the International Property Maintenance Code was adopted by the Oak Hill City Council on 8/10/2020.

AFTER AMENDMENT

11.18 West Virginia State Building Code

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Building regulation - see W. Va. Code 8-12-13; State Building Code - see W. Va. Code 29-3-5b. *The West Virginia Legislature adopted a new version of the State Building Code on 3/9/2022~~7/13/2020;~~ effective 8/1/2022~~0~~.*

The State Building Code (new version) with the exception of the current edition of the International Property Maintenance Code was adopted by the Oak Hill City Council on 8/08~~10~~/2020.

SECTION 2: **AMENDMENT** "11.18.010 Adoption" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.18.010 Adoption

A. There is adopted by reference, for the purpose of establishing rules and regulations, the State Building Code as promulgated by the West Virginia State Fire Commission pursuant to W. Va. Code 29-3-5(b) and the provisions thereof shall be controlling within the corporate limits of Oak Hill. One copy of the code, certified by the Fayette County Commission, shall be maintained on file in the office of the Fayette County Clerk, and shall be available to the public for inspection and use during all regular business hours.
B. Any existing City ordinance that is more stringent or imposes a higher standard that is required by the above referenced codes shall govern, provided such ordinance is not inconsistent with the laws of West Virginia and is not contrary to recognized standards and good engineering practices.
C. Any existing city ordinance that is less stringent or imposes a lower standard that is required by the above referenced codes is hereby amended to comply therewith.
D. The standards and requirements as set out and as published by the International Code Council and American Standards Institute, as listed below, shall have the same force and effect as set out verbatim in this section, except that any and all references to ICC Electrical Code mean NFPA 70, National Electric Code/2014.
    1. The 2015 edition, International Building Code, First Printing, Appendix G, Flood Resistant Construction, with the following exceptions:
        a. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of the rule.
        b. The Board of Appeals shall be appointed by the Fayette County Commission and shall be the same Board of Appeals utilized by Fayette County.
    2. The 2015 edition of the International Plumbing Code, First Printing.
    3. The 2015 edition of the International Mechanical Code, First Printing.
    4. The 2015 edition of the International Fuel Gas Code, First Printing with the following exception: Section 404.10 Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
    5. The 2009 edition of the International Energy Conservation Code, for residential building.
    6. The 2015 edition of the International Residential Code for One and Two Family Dwellings, First Printing, Appendix E Manufactured Housing Used as a Dwelling, with exceptions:
        a. Section G2415.10 (404.10) Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
        b. Section R303.6.1 Light Activation: The control for activations of the required interior stairway lighting shall be accessible at the top and bottom of each stairway without traveling any steps. The illumination

of exterior stairways shall be controlled from inside the dwelling units. Exceptions: 1. Lights that are continuously illuminated or automatically controlled. 2. Interior stairways consisting of less than three steps.

c. Section R311.3.1 Landings at door, where a stairway of two or fewer risers is located on the exterior side of door, other than the required exit door, a landing is not required for the exterior side of the door.
d. Section R311.7.4 Stair Treads and Risers: 311.7.4.1 Riser Heights- the maximum riser height shall be eight and one-quarter (8 1/4) inches. 311.7.4.2 Tread Depth - The minimum tread depth shall be nine (9) inches.
e. Section R313: Automatic Fire Sprinkler Systems, in its entirety, is specifically excluded from the scope of this rule series.
f. Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule.
g. Section 403.1.7.2: Footing Setbacks from Descending Slope Descending Slope Surfaces is not applicable to this rule.
h. Chapter 11 entitled Energy Efficiency, is deleted and not considered to be part of this rule.

7. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings. 2009 ICC/ANSI A117.1 American National Standards for Accessibility and Useable Building and Facilities.
8. The 2015 International Existing Building Code, First Printing, with the following exception:
    a. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2018 Edition.
9. The 2017 edition of the National Electric Code, NFPA 70.
    a. For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.
10. 2015 Edition of the International Swimming Pool and Spa Code.
11. The following structures are not subjected to inspection by local jurisdictions:
    a. Group U utility structures and storage shed comprising an area not more than 150 square feet which have no plumbing or electrical connections and are used only for residential storage purposes. (examples include sheds that are for residential storage of lawnmowers, tools, bicycles or furniture). Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for storage of explosives or other hazardous explosive materials.

    A copy of the codes listed herein is on file with the Secretary of State and the Oak Hill Building Safety Department. These code books,

collectively or separately, may be obtained by contacting the publisher.

12. Amendments. The State Building Code is hereby amended as follows:
    a. International Residential Code 2015.
    Section R101.1 Insert "the City of Oak Hill".
    Table R301.2(1) Insert:
    "Roof Snow Load - 30 psf.
    "Wind Speed - 90 mph. Figure R301.2(4)
    "Seismic Design Category - C. Figure R-301.2(2)
    "Weathering - Severe. Figure R301.2(3)
    "Frost Line Depth - 24 inches
    "Termite - Moderate to Heavy
    "Decay - Slight to Moderate Figure R301.2(7)
    "Winter Design Temperature - 11 Degree
    "Ice Shield Underlayment - Yes
    "Flood Hazard - as noted in the Floodplain District Ordinance September 03, 2010 and FIRM 2010.
    "Air Freezing Index 500 Figure R403.3(2) IRC page 75.
13. Unlawful acts: penalty; injunctive relief upon violation.
    a. Unlawful acts. It shall be unlawful for any person, firm or corporation to erect, construct, alter, repair, remove, demolish, maintain, fail to maintain, provide, fail to provide, occupy, let another to occupy or permit another person to occupy any premises, property, structure or equipment regulated by the City of Oak Hill Building Code, or cause same to be done, contrary to or in conflict with or in violation of any of the provisions of the code, or fail to obey a lawful order of the code official, or to remove or deface a placard or notice posted under the provisions of this code.
    b. Penalty. A person who shall violate a provision of the Oak Hill Building Code upon conviction thereof, be subject to a fine of not less than one hundred dollars ($100.00) nor more than one thousand dollars ($1,000) at the discretion of the court. Each day that a violation continues after due notice has been served shall be deemed a separate offense.
    c. Injunction. In the case of any unlawful acts, the City Council or such person as the City Council may designate is hereby authorized and empowered to institute and maintain a suit to restrain by injunction the violation of the Building Code notwithstanding the penalty of the violation thereof.
14. Conflicts.
    a. Whenever there arises a conflict between the State Fire Code and the State Building Code, the State Fire Code shall take precedence.
    b. Whenever there arises a conflict between the International Plumbing Code portion of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules

of the Department of Health and Human Resources shall take precedence.

c. Whenever there arises a conflict between the State Building Code and statutory laws of the State of West Virginia, the West Virginia Code shall take precedence.

d. In the event that any provision of the State Building Code conflicts with any provision of the electrical code adopted in this chapter, and such conflicting provisions relate to electrical work, the applicable provisions of the electrical code shall prevail.

(Ord. 2-13-17)

AFTER AMENDMENT

11.18.010 Adoption

A. ~~There is adopt~~There is adopted by reference, for the purpose of establishing rules and regulations, the State Building Code as promulgated by the West Virginia State Fire Commission pursuant to W. Va. Code 29-3-5(b) and the provisions thereof shall be controlling within the corporate limits of Oak Hill. One copy of the code, certified by the Fayette County Commission, shall be maintained on file in the office of the Fayette County Clerk, and shall be available to the public for inspection and use during all regular business hours.

B. Any existing City ordinance that is more stringent or imposes a higher standard that is required by the above referenced codes shall govern, provided such ordinance is not inconsistent with the laws of West Virginia and is not contrary to recognized standards and good engineering practices.

C. Any existing city ordinance that is less stringent or imposes a lower standard that is required by the above referenced codes is hereby amended to comply therewith.

D. The standards and requirements as set out and as published by the International Code Council and American Standards Institute, and National Fire Protection Association, as listed below in this subsection, shall have the same force and effect as set out verbatim in this rule.~~section, except that any and all references to ICC Electrical Code mean NFPA 70, National Electric Code/2014~~.

1. The 2018~~5~~ edition, International Building Code~~, First Printing, Appendix G, Flood Resistant Construction~~, with the following exceptions:
    a. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of the rule.
    b. The Board of Appeals shall be appointed by the Fayette County Commission and shall be the same Board of Appeals utilized by Fayette County.
2. The 2018~~5~~ edition of the International Plumbing Code~~, First Printing~~.
3. The 2018~~5~~ edition of the International Mechanical Code. The following shall be in addition to the current language found in the said edition of the reference code and section:~~, First Printing.~~

a. See International Mechanical Code, Section 908, Cooling Towers, Evaporative Condensers and Fluid Coolers.
   (1) 908.1 General-A cooling tower used in conjunction with an air-conditioning appliance shall be installed in accordance with the manufacturer's instructions. Factory-built cooling towers shall be listed in accordance with UL 1995 or UL/CSA 60335-2-40.-
b. Section 916 Pool and Spa Heaters
   (1) 916.1 General-Pool and spa heaters shall be installed in accordance with the manufacturer's instructions. Oil-fired pool and spa heaters shall be tested in accordance with UL 1261. Pool and spa heat pump water heaters shall comply with UL 1995, UL/CSA 60335-2-40 or CSA C22.2 No. 236.
   (2) Exception: Portable residential spas and portable residential exercise spas shall comply with UL 1563 or CSA C22.2 No. 218.1
c. Section 918 Forced-Air Warm-Air Furnaces
   (1) 918.1 Forced-Air furnaces-Oil-fired furnaces shall be tested in accordance with UL 727. Electric furnaces shall be tested in accordance with UL 1995 or UL/CSA 60335-2-40. Solid fuel furnaces shall be tested in accordance with UL 391. Forced-air furnaces shall be installed in accordance with the listings and the manufacturer's instructions.
   (2) 1918.2 Heat Pumps-Electric heat pumps shall be tested in accordance with UL 1995 or UL/CSA 60335-2-40.
d. Section 1101 General
   (1) 1101.2 Factory-Built Equipment and Appliances-Listed and labeled self-contained, factory-built equipment and appliances shall be tested in accordance with UL 207, 412, 471, 1995, UL/CSA 60335-2-40, or UL/CSA 603356-2-89. Such equipment and appliances are deemed to meet the design, manufacture and factory test requirements of this code if installed in accordance with their listing and the manufacturer's instructions.
   (2) 1101.6 General. Refrigeration systems shall comply with the requirements of this code and, except as modified by this code, ASHRAE 15. Ammonia-refrigerating systems shall comply with this code and, except as modified by this code, ASHRAE 15, IIAE 2. High probability systems utilizing A2L refrigerants shall comply with ASHRAE 15.

~~4.~~ The 2018~~5~~ edition of the International Fuel Gas Code, ~~First Printing~~ with the following exception:

a. Section 404.10 Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in

conduit or shielded in an approved manner.

5. The 2015~~09~~ edition of the International Energy Conservation Code, for residential buildings, with the following exception:
    a. Section R402.4.1.2 Testing. The building or dwelling unit shall in lieu thereof have an air leakage rate not exceeding five air changes per hour in Climate Zones 3 through 8. ~~.~~

6. The 2018~~5~~ edition of the International Residential Code for One and Two Family Dwellings, ~~First Printing, Appendix E Manufactured Housing Used as a Dwelling,~~ with exceptions:
    a. Section G2415.12~~0~~ (404.10) Minimum Burial Depth. Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner. ~~Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.~~
    b. Chapter 11 of the 2018 edition of the International Residential Code for One- and Two-Family Dwellings, Seventh Printing, entitled "Energy Efficiency", is exempt from this rule.
    c. Section M1402 Central Furnaces.
        (1) M1402.1 General-Oil-fired central furnaces shall conform to ANSI/UL 727. Electric furnaces shall conform to UL 1995 or UL/CSA 60335-2-40.
    d. Section M1403 Heat Pump Equipment
        (1) M1403.1 Heat pumps-Electric heat pumps shall be listed and labeled in accordance with UL 1995 or UL/CSA 60335-2-40.
    e. Section M1412 Absorption Cooling Equipment
        (1) M1412.1 Approval of equipment-Absorption systems shall be installed in accordance with the manufacturer's instructions. Absorption equipment shall comply with UL 1995 or UL/CSA 60335-2-40.~~Section R303.6.1 Light Activation: The control for activations of the required interior stairway lighting shall be accessible at the top and bottom of each stairway without traveling any steps. The illumination of exterior stairways shall be controlled from inside the dwelling units. Exceptions: 1. Lights that are continuously illuminated or automatically controlled. 2. Interior stairways consisting of less than three steps.~~
    f. Section M1413 Evaporative Cooling Equipment
        (1) M1413.1 General-Evaporative cooling equipment and appliances shall comply with UL 1995 or UL/CSA 60335-2-40 and shall be installed in accordance with 4401.3 Referenced standard list.

g. Chapter 44 Referenced standards

(1)

(2) ~~Section R311.3.1 Landings at door, where a stairway of two or fewer risers is located on the exterior side of door, other than the required exit door, a landing is not required for the exterior side of the door.~~

~~h.~~ Section R311.7.5~~4~~ Stair Treads and Risers

(1) ~~.~~ 3311.7.5~~4~~.1 Riser Heights- the maximum riser height shall be eight and one-quarter (8 1/4) inches. 311.7.5~~4~~.2 Tread Depth - The minimum tread depth shall be nine (9) inches.

i. Section R403.1.7.1 Building Clearances from Ascending Slopes is not applicable to this rule.

j. Section R403.1.7.2. Footings Setbacks from Descending Slope Surfaces is not applicable to this rule.

k. The 2017 ICC/ANSI A117.1 American National Standards for Accessibility & Usable Buildings and Facilities.

l. The 2018 International Existing Building Code, with the following exception:

(1) Omit reference to International Fire Code and Substitute NFPA Life Safety Code 2018 edition.

m. The 2020 edition of the National Electrical Code, NFPA 70, with the following exception:

(1) Section 210.8(F) GFCI Protection shall not be required on all new mini-split heating/ventilation/air-conditioning (HVAC) equipment and other HVAC units employing power conversion equipment as a means to control compressor speed systems including but not limited to mini-split and A/C until January 1, 2023.

(2) For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one-and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.

(3) ~~Section R313: Automatic Fire Sprinkler Systems, in its entirety, is specifically excluded from the scope of this rule series.~~

n. The 2018 edition of the International Swimming Pool and Spa Code.

o. Wherever referenced in the several ICC codes adopted in this section, any reference to the International Fire Code should be substituted with the NFPA Life Safety Code 2021 edition.

p. Whenever a certificate of occupancy is required of a commercial structure greater in size than 7,600 feet, the project documents shall be designed by an Architect licensed by the WV Board of Architects, or

a Professional Engineer licensed by the WV State Board of Registration for Professional Engineers. ~~Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule~~.

q. ~~Section 403.1.7.2: Footing Setbacks from Descending Slope Descending Slope Surfaces is not applicable to this rule.~~

r. ~~Chapter 11 entitled Energy Efficiency, is deleted and not considered to be part of this rule.~~

~~s.~~ The ANSI/ASHRAE/IESNA Standard 90.1 201~~0~~3 edition for commercial buildings. ~~2009 ICC/ANSI A117.1 American National Standards for Accessibility and Useable Building and Facilities.~~

(1) Using building energy benchmarking in all commercial structures means measuring a building's energy use and then comparing it to the energy use of similar buildings, its own historical energy usage, or a reference performance level, and is an allowable option for improved energy efficiency and performance.

~~7.~~ Fire Protection of Floors in Residential Buildings

a. New One and Two Family Dwellings over one level in height, New One and Two Family Dwellings containing a basement, and New One and Two Family Dwellings containing a crawl space containing a fuel burning appliance below the first floor, shall provide one of the following methods for fire protection of floors: (1) A 1/2 inch (12.7 mm) gypsum wallboard membrane, 5/8 inch (16 mm) wood structural panel membrane, or equivalent on the underside of the floor framing member, (2) wood floor assemblies using dimension lumber or structural composite lumber equal or greater than 2 inch by 10 inch (50.8 mm by 254 mm) nominal dimension or other approved floor assemblies demonstrating equivalent fire performance, or (3) An Automatic Fire Sprinkler System as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and Two Family Dwellings: *Provided,* That *floor assemblies located directly over a space protected by an automatic sprinkler system as set forth in section R313.1 or R31`3.2 of the 2015 edition of the International Residential Code for One and Two Family Dwellings are exempt from this requirement.*

b. Townhouses meeting the Fire-Resistant Construction Standard R302.2 will be treated as New One-and Two-Family Dwellings and shall comply with Section 5.1. above.

8. Exceptions.

~~E.~~

~~1.~~ ~~The 2015 International Existing Building Code, First Printing, with the following exception:~~

a. ~~Omit reference to International Fire Code and substitute NFPA Life Safety Code 2018 Edition.~~

~~2. The 2017 edition of the National Electric Code, NFPA 70.~~

a. ~~For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.~~

~~3. 2015 Edition of the International Swimming Pool and Spa Code.~~

a. The following structures are not subjected to inspection by local jurisdictions:

(1) Group U utility structures and storage shed comprising an area not more than 200~~150~~ square feet which have no plumbing or electrical connections and are used only for residential storage purposes. (examples include sheds that are for residential storage of lawnmowers, tools, bicycles or furniture). Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for storage of explosives or other hazardous explosive materials.

A copy of the codes listed herein is on file with the Secretary of State and the Oak Hill Building Safety Department. These code books, collectively or separately, may be obtained by contacting the publisher.

~~4. Amendments. The State Building Code is hereby amended as follows:~~

~~a. International Residential Code 2015.~~
~~Section R101.1 Insert "the City of Oak Hill".~~
~~Table R301.2(1) Insert:~~
~~"Roof Snow Load - 30 psf.~~
~~"Wind Speed - 90 mph. Figure R301.2(4)~~
~~"Seismic Design Category - C. Figure R-301.2(2)~~
~~"Weathering - Severe. Figure R301.2(3)~~
~~"Frost Line Depth - 24 inches~~
~~"Termite - Moderate to Heavy~~
~~"Decay - Slight to Moderate Figure R301.2(7)~~
~~"Winter Design Temperature - 11 Degree~~
~~"Ice Shield Underlayment - Yes~~
~~"Flood Hazard - as noted in the Floodplain District Ordinance September 03, 2010 and FIRM 2010.~~
~~"Air Freezing Index 500 Figure R403.3(2) IRC page 75.~~

~~5. Unla~~ 99.. Unlawful acts: penalty; injunctive relief upon violation.

a. Unlawful acts. It shall be unlawful for any person, firm or corporation to erect, construct, alter, repair, remove, demolish, maintain, fail to maintain, provide, fail to provide, occupy, let another to occupy or permit another person to occupy any premises, property, structure or

equipment regulated by the City of Oak Hill Building Code, or cause same to be done, contrary to or in conflict with or in violation of any of the provisions of the code, or fail to obey a lawful order of the code official, or to remove or deface a placard or notice posted under the provisions of this code.

b. Penalty. A person who shall violate a provision of the Oak Hill Building Code upon conviction thereof, be subject to a fine of not less than one hundred dollars ($100.00) nor more than one thousand dollars ($1,000) at the discretion of the court. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

c. Injunction. In the case of any unlawful acts, the City Council or such person as the City Council may designate is hereby authorized and empowered to institute and maintain a suit to restrain by injunction the violation of the Building Code notwithstanding the penalty of the violation thereof.

~~6.~~ 10. Conflicts.

a. Whenever there arises a conflict between the State Fire Code and the State Building Code, the State Fire Code shall take precedence.

b. Whenever there arises a conflict between the International Plumbing Code portion of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources shall take precedence.

c. Whenever there arises a conflict between the State Building Code and statutory laws of the State of West Virginia, the West Virginia Code shall take precedence.

d. In the event that any provision of the State Building Code conflicts with any provision of the electrical code adopted in this chapter, and such conflicting provisions relate to electrical work, the applicable provisions of the electrical code shall prevail.

(Ord. 2-13-17)

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL
_____.

	AYE	NAY	ABSENT	ABSTAIN
Diana Janney	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____
Charles Smallwood, Jr.	_____	_____	_____	_____
Benitez Jackson	_____	_____	_____	_____
David Perry	_____	_____	_____	_____
Christa Hodges	_____	_____	_____	_____

Presiding Officer

Attest

_____
Daniel E. Wright, Mayor, City of Oak Hill

_____
Valerie Vaughn, City Clerk City of Oak Hill

Blue Horizon Media, LLC.
D.B.A New River Network
399 Holt Lane
Lewisburg,WV 24901

July 11th,2022

City Of Oak Hill
100 Kelly Ave.
Oak Hill,WV 25901

To Whom It May Concern,

This letter is to formally request the creation of a Government Access Channel between the City of Oak Hill,West Virginia and Altice USA,Inc. (D.B.A Optimum). Section 611 (47 CFR § 76.1505) of the Federal Communications Act requires Altice USA,Inc. (D.B.A. Optimum) to provide P.E.G. (Public, Education, Governement) channel capacity to the City of Oak Hill (WV Code §24D-1-3 Municipal Cable Franchise Authority) with minimum technical support. Blue Horizon Media,LLC. (D.B.A. New River Network) shall provide all technical means in addition to financial operating support at no cost to the City of Oak Hill. The Government Access Channel shall be based on a High Definition video platform with all equipment provided by Blue Horizon Media,LLC. meeting a minimum resolution of 1280x720p 59.94 fps. Optimum HD channel support shall be dependent on available QAM system bandwidth. HD support may require the channel be moved to a higher tier to accommodate the needed bandwidth. This channel shall provide 100% West Virginia created programming with a emphasis on Oak Hill and Fayette County. Local businesses/churches will have access to independent programming at a minimal cost. Area schools will have independent access at no charge to the school or Fayette County Board of Education. Blue Horizon Media.LLC. shall act as the liaison between the City of Oak Hill and Suddenlink to create said channel. I formally request the City of Oak Hill to add this item on a future agenda. Such channel would be a major asset to the city with no cost involved in ceating or maintaining a Government Access Channel.

Thank You,

Darrin McGuffin

Blue Horizon Media,LLC.

Blue Horizon Media,LLC.
D.B.A New River Network
399 Holt Lane
Lewisburg,WV 24901

July 11th, 2022

- Multiple LiveU brand encoders for remote broadcasts
- Industry leading four channel wireless video transmission
- 4k (Ultra-High Definition) cameras and production equipment
- Simultaneous broadcasting on Suddenlink, Roku, Amazon, Facebook, and YouTube
- Industry leading NDI based motion graphics
- Up to 8 camera remote broadcast possible
- Satellite uplink available for video stability
- 100% wireless production available with no power & video cords
- Remote production capabilities with on-air talent off-site
- Green screen virtual sets available
- Industry leading server with capabilities to ingest video from any available device
- Industry leading remote device to live on-air in 30 sec to 1 min
- Roku and Amazon channels available (staff registered developer)
- Industry leading Roku Video-On-Demand available
- Backup equipment available
- Multiple sets of equipment and crews
- Multiple events simultaneously

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Re: Greenbrier Access Channel Upgrade

From: joe sharp (westva1357@yahoo.com)

To: mcguffindarrin@yahoo.com

Date: Wednesday, December 16, 2020 at 10:46 PM EST

GREAT JOB I AGREE

On Wednesday, December 16, 2020, 01:50:38 PM EST, Darrin McGuffin <mcguffindarrin@yahoo.com> wrote:

Chris,

As requested, I am drafting this e-mail to explain the request for the equipment to be upgraded that serves the county of Greenbrier,WV access channel.

Currently the channel utilizes a approximately 10 year old standard definition Leightronix Nexus unit that provides a composite analog output on both video and audio to Suddenlink's encoder. The video is confined to a 4:3 aspect ratio as limited by the Nexus unit and the internal configuration of the Suddenlink encoder. The MPEG2 file codec standard on the Nexus unit is now considered obsolete in the broadcasting industry as a stored file container format. It has since be replaced by MPEG4, h.264, and the latest h.265 in the industry. Basically, the unit is 3 formats behind the current technology as of the current year. In the following bullet style format I will give a few examples of what upgrading will do for the channel:

1. Currently, government agencies, places of worship, and civic organizations are all creating content in a high definition H.264 format. With the current Nexus unit, it takes a tremendous amount of time (typically a 1:1 ratio or 2:1 ratio, minute for minute or 30 seconds for every minute) to render a converted video from 720p-1080i 16:9 to 480i 720x480 4:3. With a upgraded playout server that can utilize h.264 as a native format it would allow "drag-and-drop" capabilities. This would eliminate hours of added workload to convert from a standard to non-standard format prior to uploading.

2. Currently programming is transferred via FTP protocol over a public Suddenlink internet connection. The upload speed at best is 20 Mbps in the local area. Programming currently takes between 30 minutes to 1 hour to upload to the Nexus unit in a MPEG 2 format. H.264 offers in excess of a 50% reduction of the size of file being transferred. This would cut upload times from 30 minutes to 1 hour down to 15 minutes to 30 minutes per programming spot. Also, the Nexus unit requires files to be transferred via the proprietary WIN LGX software. This requires the video file be downloaded to a remote PC and then be re-uploaded using the WIN LGX software.The new playout server can utilize services such as DropBox & Google Drive thus eliminating the need to re-upload files. With a combined time savings of 1 to 2 hours to download and re-upload files the difference is substantial.

3.It is recognized among the broadcast industry that composite video is no longer a industry standard means of transferring video signals. HD-SDI is considered by many as the minimum standard for modern broadcasting. It can be agreed upon that all new equipment being manufactured are being designed with HD-SDI and HDMI as the minimum technical standard in the design. HD-SDI gives the capability to transfer such things as CEA-708, programming information, and multi-channel audio. Composite video simply transfers a analog video signal with line 21 CEA-608 capabilities. If the current Nexus unit would fail, no off the shelf replacement currently exists as composite equipment are not widely manufactured in our current time. Having HD-SDI capabilities ensures the channel can purchase and replace equipment that is readily available for purchase. Also, it gives the channel the ability to adapt and maintain compliance with future FCC orders such as CEA-708 pass through that requires HD-SDI as a transport means.

The technical specs for the upgrade:

82

[redacted]

Note: I am very familiar with TS multiplexing and have installed and programmed units from Tandberg, Drake Digital, Wegener, Motorola, and Blonder Tongue just to name a few. I dealt a lot previously with the ATSC 19.392 ASI standard with the difference on QAM being the 38 Mbits channel width. I have the ability to have a very in depth conversation about multiplexers and TS encoders as I have purchased, installed, and currently own equipment that serve the purpose of the previously stated. I am up for a open discussion about the encoding bitrate as I have have logged many hours both with the MPEG2 ATSC standard and the H.264 IP streaming standard. If you would prefer H.264 in your TS I can swap the [redacted] with a [redacted]

If you have any further questions please contact me.

Thanks!

Darrin McGuffin
304-765-1580
mcguffindarrin@yahoo.com

City of Oak Hill
Building Guidelines
Exhibit A – Scope of Work and Schedule of Compensation

A. General Scope

Chapman Technical Group (CTG) will provide architectural services to develop building design guidelines and renderings for selected buildings in order to establish a vision for Oak Hill's B1 Business District and provide language to develop codes and ordinances that will maintain that vision. Specific services to be provided are summarized below.

B. Draft Guidelines

1. CTG will meet with the City to further establish the project boundaries and specific goals and objectives.
2. CTG will develop photographic documentation of the buildings with the project boundaries.
3. CTG will begin to develop the written guidelines, taking into account the history of Oak Hill and specific goals and objectives. (Guidelines will reference readily available publications and recommendations for preservation and restoration of historic buildings, as opposed to re-writing such materials.)
4. CTG will begin to assemble the photographic documentation and begin to develop electronic sketches that depict modifications to the buildings within the project boundaries.
5. CTG will meet with the City to review the progress of the Draft Guidelines.

C. Final Guidelines

1. CTG will provide additional photographic documentation of the buildings with the project boundaries as required.
3. CTG will finalize the written guidelines.
4. CTG will finalize electronic sketches that depict modifications to the buildings within the project boundaries.
5. CTG will meet with the City to review the progress of the Final Guidelines.

D. Public Presentation

E. Schedule of Compensation

Project fees for each phase of the project are indicated below.

1.	Draft Guidelines	$ 24,000.00
2.	Final Guidelines	$ 18,000.00
#.	Public Presentation	$ 7,500.00
	Total Fee:	$ 49,500.00

Map 30A Parcel 1

7/28/2022, 10:03:54 AM

Fayette_2020

Red: Band_1

Green: Band_2

1:2,257

0 0.01 0.03 0.06 mi

0 0.02 0.04 0.09 km

VITA, Esri, HERE, Garmin, GeoTechnologies, Inc., NGA, USGS

VITA, Esri, HERE, Garmin, GeoTechnologies, Inc, NGA, USGS | Earthstar Geographics |

CONRAD & CONRAD PLLC

ATTORNEYS AT LAW

ERWIN L. CONRAD
JAMISON T. CONRAD

215 West Maple Avenue
P.O. Drawer 958
Fayetteville, WV 25840

Telephone (304) 574-2800
Fax (304) 574-2460

July 27, 2022

Via Fax No.: 304-469-2801 & U. S. Mail
Damita Johnson, CPA
City Manager
City of Oak Hill
P. O. Box 1245
Oak Hill, W. Va. 25901

RE: Application of Treetop Property Development, LLC
For annexation of that certain .208 Acre Tract referenced
In the Petition to Annex annexed hereto together with the
Metes and Bounds Description and a Color Map of the Property

Dear City Manager Johnson:

Please find enclosed herewith the Annexation Application together with the Metes and Bounds Description shown on the attachment together with a color map of the property and its proximity to the City of Oak Hill City Limits.

Should you require anything further, please advise.

Best regards,

Erwin L. Conrad

ELC/rec

Enclosures

Petition to Annex into the Corporate Limits of the City of Oak Hill

The following property owners hereby petition to be annexed into the City of Oak Hill. The property is properly described as "Parcel 4: Surface 208/1000 acres on waters of Meadow Fork," shown on Assessor's Tax Map 30A, Parcel 1, Plateau District, Fayette County, W. Va. conveyed to Treetop Property Development, LLC by Homeseekers Limited Liability Company by Deed dated April 1, 2022, of record in the Office of the Clerk of the Fayette County Commission in Deed Book 822, Page 657.

Attached is a metes and bounds description of the said property.

TREETOP PROPERTY DEVELOPMENT, LLC

Thomas E. Ballard III (signed) July 27, 2022 date

THOMAS E. BALLARD, III (print)

Sworn to and subscribed

Before me this 27th day

Of July A.D. 2022

Ruth E. Conrad

Notary Public

OFFICIAL SEAL
NOTARY PUBLIC
STATE OF WEST VIRGINIA
Ruth E. Conrad
Conrad & Conrad PLLC
PO Drawer 958
Fayetteville, WV 25840
My Commission Expires October 11, 2024

My Commission expires October 11, 2024

PETITION TO ANNEX INTO THE CORPORATE LIMITS OF CITY OF OAK HILL

BY

TREETOP PROPERTY DEVELOPMENT, LLC
(PARCEL 1, TAX MAP 30A, PLATEAU DISTRICT)

METES AND BOUNDS DESCRIPTION

Tract or Parcel situate in Plateau (formerly Fayetteville) District, Fayette County, West Virginia, more particularly bounded and described as follows, to-wit:

> "Beginning at a stake on the old location of the Giles, Fayette & Kanawha Turnpike near a set stone corner to C. T. Jones Estate and running S 2° 14' E. 117 feet to a point on a rock; thence, running with the road that leads to the home of Palmer and others (the Jack Smith Lands) W. 46° 5' E. 187.3 feet to a stake on the side of said road; thence, leaving said road and running North 38° 20' E. 291.1 feet to a stake in the line of said C. T. Jones Estate; thence, running with the said Jones Estate N. 86° 48' W. 323 feet to the beginning, bearing being with reference to the magnetic meridian of 1944 and the Lot of Land containing 1 acre.

There is, however, **EXCEPTED** and **RESERVED** therefrom, a 0.792 acre tract conveyed to the West Virginia Department of Highways as Parcel 69-1, Project F173(28) leaving a residue of .208 of an acre.

See Map Description annexed hereto and incorporated herein by reference.

Ronda Falk

From: Damita Johnson
Sent: Tuesday, August 2, 2022 10:08 AM
To: Ronda Falk
Subject: Bill's Update on John Pino

I spoke to John Pino concerning the easement on his property. John made several comments to me about the potential project on his property. He believes that the situation could potentially be made worse with excavation on his property and went into talking about the fallacy of fighting mother nature. He also said that he has recently had inquiries about the purchase of his property, and he is very cautious about anything that may disrupt the potential of his property. In addition, he said he just had his second cataract surgery and was not up to par.

Damita Johnson, CPA
City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901
304-469-9541

DA }c HILL

15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals

A. Bed and breakfast inns shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Breakfast (or brunch) shall be the only meal served;
3. The meal shall be served to overnight guests only;
4. Cooking facilities in the rooms shall be prohibited;
5. Bed and breakfast inns shall be owner-occupied;
6. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room plus 2 spaces for the resident family or innkeeper;
7. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

B. Short-term lodging rentals, vacation rentals, and other similar uses shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Lodging shall be provided to the same guests for a period no longer than 30 consecutive days in one calendar year;
3. Cooking facilities are only permitted in a communal kitchen setting;
4. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room;
5. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

Amended 11/08/2021

City of Oak Hill Police Department
Council Report
JULY 2022

CALLS FOR SERVICE	297	CITATIONS ISSUED	171
		TRAFFIC CONT. DEV.	4
GENERAL SERVICE	249	WARNINGS ISSUED	88
FELONY	5	PARKING ISSUED	2
MISDEMEANOR	222	TOTAL MILEAGE	20,570
INCIDENT	4	GALLONS	1,500
ACCIDENTS	15	FELONY ARRESTS	2
PRIVATE LOT	2	MISD. ARRESTS	22
		TOTAL ARRESTS	24

West Virginia
State Treasurer's Office

Riley Moore, Treasurer

1900 Kanawha Boulevard East
Charleston, WV 25305
www.wvtreasury.com

Check Hotline: (304) 558-3599
Toll Free: 1-866-243-9010

REMITTANCE BY MUNICIPAL COURT
FOR THE MONTH OF July YEAR 2022
BY THE Oak Hill Municipal Court OF WEST VIRGINIA
REMITTANCE PREPARED BY Brooke Lyons ON 8/5/2022 3:13:00 PM PHONE: 304-465-0596
LAST CHANGED BY Brooke Lyons ON 8/5/2022 3:13:00 PM

		Fund	Authority	Amount		$ Remitted
1		**Crime Victim's Compensation Fund**	**§14-2A-4(b)**			
	A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00		232.00
	B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)			299.25
2		**Law Enforcement Training Fund**	**§30-29-4(c)**			
	A	Criminal Court Fees	§30-29-4(a)	12.00		483.00
	B	Bond Forfeiture	§30-29-4(b)	12.00		0.00
3		**Litter Control Fund**	**§22-15A-4(c)(2)**			
	A	50% of Penalties Collected	§22-15A-4			0.00
4		**Regional Jail & Correctional Facility Development Fund**	**§8-11-1a**			
	A	Traffic, moving violation, jail time offenses	§8-11-1(d)	40.00		1,103.00
5		**Community Corrections Fund**	**§62-11C-4**			
	A	Probation Fees	§62-11C-4(b)			0.00
	B	Home Confinement Fees (per day)	§62-11C-4(c)	2.50		0.00
	C	Criminal Conviction Fees	§62-11C-4(d)	10.00		400.00
		TOTAL REMITTANCE:				**2,517.25**

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.
Please do NOT mail this form.

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: JULY 2022

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

$10,393.03	TOTAL RECEIPTS COLLECTED
$565.25	BONDS FORFEITED TO FINES
-0-	CANADIAN CHECKS
-0-	REFUND
$9,827.78	**TOTAL**

DISTRIBUTION OF RECEIPTS

$6,044.53	FINES COLLECTED
$397.00	COURT COST COLLECTED
$57.00	PENSION FUND COLLECTED
$68.00	ADMINISTRATIVE FEES COLLECTED
$232.00	CRIME VICTIM FUND
$299.25	DUI CRIME VICTIM FUND
$483.00	LAW ENFORCEMENT TRAINING FUND
$400.00	COMMUNITY CORRECTION FUND COLLECTED
$1,103.00	REGIONAL JAIL FEE COLLECTED
$883.00	POLICE EQUIPMENT FUND COLLECTED
$100.00	OTHER (LATE FEE, PMT PLAN FEE)
$85.00	DRUG COURT
$241.25	LOCAL JAIL FEE

OAK HILL JULY 2022
REPORT FOR COUNCIL

CALLS FOR SERVICE	297		CITATIONS ISSUED	171	FINES	$	6,044.53
			TRAFFIC CONT. DEV.	7	POLICE REPORTS	$	300.00
GENERAL SERVICE	249		WARNINGS ISSUED	88	FINGERPRINTING	$	-
FELONY	5		PARKING ISSUED	2	COURT COPIES	$	-
MISDEMEANOR	22		TOTAL MILEAGE	20,570	POLICE PARKING	$	-
INCIDENT	4		GALLONS	1,500	BAD CHECK FEE	$	-
ACCIDENTS	15		FELONY ARRESTS	2			
PRIVATE LOT	2		MISD. ARRESTS	22			
			TOTAL ARRESTS	24			

		Jun-21	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21
FINE	6,044.53	9,506.12	12,426.50	13,609.00	8,260.25	14,742.25	8,276.00	11,674.75	10,104.50	15,894.00	13,306.25	11,645.50
PEN	57.00	102.00	143.00	176.00	211.00	159.00	89.00	113.00	124.00	194.00	178.00	147.00
C. CT	397.00	850.00	1,116.00	1,347.00	1,581.00	1,153.00	812.00	1,012.00	1,016.00	1,452.00	1,406.00	1,192.00
ADMFEE	68.00	148.00	190.00	244.00	256.00	190.00	140.00	178.00	184.00	244.00	226.00	200.00
CVC	232.00	573.00	732.00	950.00	1,007.00	806.00	536.00	703.00	746.00	962.00	934.00	808.00
DUI FEE	299.25	210.00	444.00	231.00	210.00	290.00	0.00	240.00	12.00	8.00	70.00	350.00
LET	483.00	950.00	1,268.00	1,519.00	1,763.00	1,375.00	880.00	1,134.00	1,168.00	1,708.00	1,602.00	1,414.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	1,103.00	2,640.00	3,323.00	4,377.00	5,061.00	3,790.00	2,610.00	3,372.50	3,419.50	4,691.00	4,320.00	3,902.00
CCF	400.00	847.00	1,112.00	1,331.00	1,525.00	1,188.00	812.00	996.00	982.00	1,494.00	1,400.00	1,190.00
PEF	883.00	1,593.00	2,117.00	2,631.00	3,034.00	2,336.00	1,506.06	1,998.00	1,851.00	2,880.00	2,729.00	2,348.00
DRUG	85.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL LOC	241.25	289.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	100.00	170.00	739.25	323.25	683.00	803.75	289.75	891.80	404.50	557.75	496.80	690.75
TOTAL	10,393.03	17,978.62	23,610.75	26,738.25	23,591.25	26,833.00	15,950.81	22,313.05	20,011.50	30,084.75	26,668.05	23,887.25
ST.FEES	2,517.25	5,220.00	6,879.00	8,408.00	9,566.00	7,449.00	4,838.00	6,445.50	6,327.50	8,863.00	8,326.00	7,664.00
TOTAL	12,758.62	16,731.75	18,330.25	14,025.25	19,384.00	11,112.81	15,867.55	13,684.00	21,221.75	18,342.05	19,276.35	19,276.35

Oak Hill Fire Department

Activity Report 2022	Jan Call Outs	Feb Call Outs	Mar Call Outs	Apr Call Outs	May Call Outs	Jun Call Outs	Jul Call Outs	Aug Call Outs	Sept Cal l Out	Oct Call Outs	Nov Call Outs	Dec Call Outs	Total
Structure Fires	9	7	7	3	5	4	2						37
Vehicle Fires	3	0	0	3	1	1	2						10
Brush Fires	0	3	3	0	1	2	0						9
Natural Gas Leak	1	0	0	1	2	1	4						9
Carbon Monoxide Incident	3	0	0	0	1	0	2						6
False Alarms	1	1	1	0	0	0	2						5
General Fire Alarms	1	4	2	1	1	3	3						15
Utility Lines Down	0	2	1	0	1	2	0						6
Motor Vehicle Accidents	12	10	0	2	1	1	1						27
High Angle Rescue	1	0	0	0	1	0	0						2
Other (Service Call-3)	0	1	2	2	2	5	7						19
Total Call Outs	**31**	**28**	**16**	**12**	**16**	**19**	**23**						**145**

CEDC Report August 2022

- Continuing work on VistiOakHillWV.com Website
    - One big factor we have come across is some legal policies we need to get lined out with Mr File that will be required for the website. I have reach out to him for advice.
- Continuing work of the Bike Friendly Community Application
    - I have included Ms Johnson, Chief Whisman, and Mr Kirk on the application process to gather the correct information needed.
- While researching other EDA's in Southern WV it has come to my attention that most have a board/committee that meet regularly to set coals, create vision and mission statement, and governance policies. I propose that Oak Hill creates a Community and Economic Development committee that consists of stakeholders in some of the following areas.
    - local government
    - Finance
    - Legal
    - Healthcare
    - Board of Education
    - construction/development/infrastructure
    - entrepreneur
    - utilities
    - regional development
    - CVB
- I have already created a document with many goals, mission and vision statements and governance policies for the committee to review once it is created.
- Partnered with Heads up Community to offer a notification app to Oak Hill residents as a mass communication tool. People will be able to download an app and select Oak Hill to get notifications about things happening in the city such as events, weather warnings, utility issues, street closures. Myself, Ms Vaughn, Ms Coffman, and Ms Falk will have the ability to send notifications through the app. This allows us to have a more direct form of communication with the public where social media may leave gaps. This should be live later this week and we will be able to make a public announcement for the service.
- In contact with Chick-Fil-A to bring Food Truck to set up in Oak Hill City Limits in an effort to hopefully bring a brick-and-mortar location to Oak Hill.
- Working with the Fayette Trail Committee to gather information for the Needlseye Trail project to move forward incompliance with the National Environmental Protection Act, National Historic Preservation Act, and US Fish and Wildlife Service for Section 7 Endangered Species Act Compliance. Along with information that contractors will need to hit the ground running once they are selected so there are no delays in the timeline.
- Mr Lively sent a suggestion to contact Mast General store, about the Bessie's location on Main Street. An email has been sent to them with information regarding the location and other general information about the City including demographics, amenities, economics and the new promotional video.

100 Kelly Avenue
Oak Hill, WV 25901
Phone: (304) 469-9541
Fax: (304) 469-2801

Mailing Address
P.O. Box 1245
Oak Hill, WV 25901
Email: info@oakhillwv.gov

Code Enforcement Report

July 2022

Code Violation Metrics*			
Violation Type	**Cases Opened**	**Cases Closed**	**Ongoing Cases**
Multiple	7	6	14
Blight	2	2	
Excessive Noise			
Grass/Weeds	20	7	45
Illegal Sign			
Illegal Storage of Commercial Vehicle			
Illegal Storage of RV			
Inoperable Vehicle	6	3	14
MS4			
Trash/Garbage	8	6	9
Other	5	4	2
Total	**48**	**28**	**84**
Number of citations issued this month	**16**		

*Details of each case are shown on the following pages.

**In addition to the statistics listed above, the Code Enforcement Officer is responsible for sundry additional duties and responsibilities on a daily basis, many of which are not numerically tracked. Those duties include, but are not limited to, the following:

- Physical posting of notices and orders on properties upon which legal action is being taken
- Conducting inspections of demolished structures in association with demolition permits
- Attendance of Municipal Court as a result of the issuance of citations
- Recurring inspections of properties related to ongoing cases for follow-up, as ordered by Municipal Court
- Field spot checks/inspections for municipal business licenses and license renewal
- Contacting business owners regarding delinquencies in payment of Business & Occupation (B&O) Taxes
- Vacant property investigation for registration in the municipal vacant property program
- Building permit field checks
- Identifying and reporting possible zoning violations
- Inspections of grease traps at all commercial kitchens
- Responding to citizen complaints to determine if code violation exists

Code Violation Details

Violation Category	Full Address	Status	Violation Description	# Citations
Blight	215 Mayfair Ave.	Closed	posted property.	
Blight	216 Chestnut Ave.	Closed	house partly removed.	
Inoperable Vehicle	1577 Minden Rd	Closed	Wrecked Mustang, unlicensed Kia	
Inoperable Vehicle	218 21St. Hidden Valley	Closed	abandoned and inoperable vehicle buick.	
Inoperable Vehicle	203 Park Street	Closed	abandoned and inoperable vehicle.	
Inoperable Vehicle	317 Thomas Morris Rd. Old Minden ROad	Open	4 vehicles and a tractor truck see photo.	3
Inoperable Vehicle	59 Elijah lane.	Open	2 vehicles Buick and pontic. follow up, sent owner letter. moved 2 added 2 4/28 moved all but one Durango no lic., exp. inspection 2021 month 3. with appliances, refuse, rubbish.	6
Inoperable Vehicle	550D Jones Ave.	Open	3 wrecked vehicles, from ins. sales sticker on windshield.	
Inoperable Vehicle	unknown	Open	abandoned vehicle another follow up 7/13. no change. more citation issued.	6
Inoperable Vehicle	101 Anderson St.	Open	inoperative vehicles, chevy truck, Honda Accord. both vehicles removed from location and returned.	
Inoperable Vehicle	114 Duncan	Open	red chevy, garbage.	2
Inoperable Vehicle	165 Glendale Ave.	Open	WDM Sales and Service, repair trucks, cars, lawn equipment. stored.	
Inoperable Vehicle	321 East Wilson	Open	4 inoperative abandoned vehicles, with furniture.	
Inoperable Vehicle	128 Ford St.	Open	Kia Van lic. issued. 2018 not operational and abandoned.	
Inoperable Vehicle	105 Blackburn St.	Open	abandoned and inoperative vehicle and truck bed with vehicle parts.	
Inoperable Vehicle	12 Collinwood Trailer Park	Open	abandoned and inoperative vehicle	
Inoperable Vehicle	lot 8 Collinwood Trailer Park	Open	abandoned/inoperable vehicle	
Inoperable Vehicle	35 Collinwood Trailer Park	Open	3 abandoned and inoperative vehicles.	

Inoperable Vehicle	401 23rd st.	Open	Ford Van no license has flat tires. state inspection expired.8/21.	
Multiple	153 Minden Tipple Road	Closed	high grass, garbage, abandoned vehicles, one SUV. full of stuff, no lic.no WV Ins. battery bad. Car, no lic. letter req. follow up, complaint from Steve Hayslett this date 6/13/22.	2
Multiple	207 Forest lane	Closed	green belvedere ins. exp 2015 and 5 or 6 tires.	4
Multiple	216 Chestnut Ave.	Closed	high grass, appliance and rubbish, refuse from house all around yard.	
Multiple	146 Richards St.	Closed	chair, tires, rubbish, refuse, old lawn mowers in yard.	
Multiple	100 Rakes St.	Closed	garbage and abandoned vehicle. letter req. follow up 7/22/22 owner will clean up she said.	
Multiple	217 Rogers St.	Closed	dogs and garbage. dogs are ok until 6 months.	
Multiple	P.O. Box 153 Minden WV	Open	two vehicles , garbage. has doubled in size, 4/21/22.	6
Multiple	221 Broadway Ave	Open	junk cars, trucks, garbage high weeds.	
Multiple	214 Broadway Ave	Open	vacant, abandoned vehicles, appliances, garbage in yard. follow up called Yolanda Brown 731-3354. spoke to renter give 2 weeks	
Multiple	112 Johnson St	Open	garbage and abandoned vehicle located Daria Wilson 110 Anderson. S.S. number 8928	6
Multiple	504 24th Street	Open	garbage and high grass complant.	2
Multiple	1173 Burnside St.	Open	tires, ottoman, rubbish and refuse in yard. unlicensed camper in yard.	
Multiple	400 Collinwood Dr.	Open	stove, garbage .	2
Multiple	107 Wade St.	Open	garbage, and no service, inoperative and abandoned vehicle. follow up 6/29 after talking to Mr.	4

			Underwood mom. bags garbage and vehicle still present.	
Multiple	46 Menefee Road	Open	3 Abandoned and inoperative vehicles.	
Multiple	15 Collinwood Trailer Park	Open	high grass. rubbish, refuse.	
Multiple	504 24th St.	Open	fridge on side walk, and tire, they move it in back yard.	1
Multiple	100 Veterans Ave.	Open	garbage and vehicle tires.	
Multiple	101 Veterans Ave	Open	18 plus Bages Garbage appliance on front porch.	
Multiple	101 Wildwood PL.	Open	abandoned inoperative vehicle, mattress and rubbish, refuse on car port.	
Other	117 School St.	Closed	checking permit BT Construction	
Other	123 School St.	Closed	no roof permit.	
Other	1440 East Main St.	Closed	no license to operate business.	
Other	Minden Ave.	Closed	installing roof, did not see a permit.	
Other	Harris St. off Broadway Ave.	Open	posted Affidavit.	
Other	second property on left this was a trailer burned	Open	rubbish and refuse on site.	
Trash/Garbage	106 Wildwood Place	Closed	no trash service. follow up citations issued. court 2/10 Danial David failed to show up. weekend of 2/12 Red truck brought approx 12 tires and garbage bags and placed in front yard. tires removed 3/21.	4
Trash/Garbage	106 Wildwood Place.	Closed	three locations of garbage, no garbage service.	2
Trash/Garbage	331 Thurmond Road	Closed	garbage and no garbage service.	
Trash/Garbage	Collinwood Trailer Park	Closed	garbage over full and on ground aminals scattering into woods.	
Trash/Garbage	appartment 6 Lewis St.	Closed	garbage, rubbish and refuse.	
Trash/Garbage	215 Mayfair Ave	Closed	insulation from burnt house refuse and rubbish	
Trash/Garbage	203 Hidden Valley Drive	Closed	8 to 10 bags garbage same amount in alum cans.	

Trash/Garbage	113 High St.	Open	garbage, rubbish, refuse.	2
Trash/Garbage	108 Noble St.	Open	18 to 20 bags garbage.	6
Trash/Garbage	258 Minden WV	Open	20 bags garbage, carpet and pad.	
Trash/Garbage	2003 Deliane Drive	Open	garbage	
Trash/Garbage	2113 Willowood Road	Open	garbage, rubbish and refuse, Old pool down all in back yard.Lilly. follow up 07/28/22., owner is making progress, I will return in one week. it has rained everyday this week.	
Trash/Garbage	393 Old Minden Road	Open	20 plus bags garbage abandoned vehicle.	
Trash/Garbage	48 Beaver Road	Open	garbage bags 8 to 10	
Trash/Garbage	48 Meenefee Hill Road	Open	garbage, rubbish and refuse.	
Trash/Garbage	148 Richards St.	Open	garbage out of can all around on ground.	
High Grass/Weeds	238 Minden Rd	Ready To Be Cut	High grass beside City employee, Mr. Ruff, rocks in yard. He stated. So be careful cutting.	
High Grass/Weeds	216 Chestnut Ave	Ready To Be Cut		
High Grass/Weeds	122 Ford St	Ready To Be Cut	High grass	
High Grass/Weeds	106 Oakwood St	Letter Sent To Owner	High grass	
High Grass/Weeds	146 Richards St	Ready To Be Cut	High grass	
High Grass/Weeds	106 St Clair Ave	Invoice Sent	High grass	
High Grass/Weeds	301 Thompson Ave	Ready To Be Cut	High grass,weeds.	
High Grass/Weeds	300 Thompson Ave	Complete	High grass	
High Grass/Weeds	103 Hayes St	Invoice Sent	High grass	
High Grass/Weeds	103 Miller Ave	Invoice Sent	High grass	
High Grass/Weeds	215 Mayfair Ave	Invoice Sent	High grass	
High Grass/Weeds	1239 Rogers St	Ready To Be Cut	High grass	
High Grass/Weeds	266 Valley St	Ready To Be Cut	High grass	
High Grass/Weeds	3429 E Main St	Ready To Be Cut	High grass	
High Grass/Weeds	407 Broadway Ave	Ready To Be Cut	High grass	
High Grass/Weeds	405 Broadway Ave	Ready To Be Cut	High grass	

High Grass/Weeds	204 3rd Ave	Ready To Be Cut	High grass
High Grass/Weeds	1550 E Main St	Invoice Sent	High grass, old long John Slivers.
High Grass/Weeds	209 Highlawn Park Ave	Ready To Be Cut	High grass Luke Lively vacant rental property.
High Grass/Weeds	117 Lavender St	Invoice Sent	High grass
High Grass/Weeds	532 Jones Ave	Ready To Be Cut	High grass
High Grass/Weeds	142 Broadway Ave	Ready To Be Cut	
High Grass/Weeds	1516 Oak Forest Rd	Ready To Be Cut	High grass large brush and tree pile
High Grass/Weeds	912.5 E Main St	Needs Mowed By City	High grass
High Grass/Weeds	211 Forest Ln	Ready To Be Cut	High grass.
High Grass/Weeds	110 Crestview Dr	Submitted	High grass
High Grass/Weeds	29 Crestview Dr	Submitted	High grass, burnt trailer Collinwood Trailer Park.
High Grass/Weeds	366 Valley St	Ready To Be Cut	High grass
High Grass/Weeds	107 School St	Submitted	High grass house marked as 111 s hool st.
High Grass/Weeds	206 Harvey Ave	Ready To Be Cut	High grass
High Grass/Weeds	102 Ingram Ave	Ready To Be Cut	High grass
High Grass/Weeds	1614 E Main St	Ready To Be Cut	High grass
High Grass/Weeds	220 Rogers St	Submitted	High grass
High Grass/Weeds	143 Minden Tipple Rd	Ready To Be Cut	High grass complaint
High Grass/Weeds	127 Minden Tipple Rd	Ready To Be Cut	High grass
High Grass/Weeds	318 Woodbridge Rd	Ready To Be Cut	High grass
High Grass/Weeds	116 Victory St	Ready To Be Cut	High grass
High Grass/Weeds	215 Mayfair Ave	Ready To Be Cut	High grass
High Grass/Weeds	300 Thompson Ave	Mowed By City	High grass
High Grass/Weeds	107 School St	Ready To Be Cut	High grass
High Grass/Weeds	101 Anderson St	Ready To Be Cut	High grass
High Grass/Weeds	705 Minden Rd	Ready To Be Cut	High grass at parking lot Moose Club
High Grass/Weeds	203 Park St	Ready To Be Cut	High grass back yard.
High Grass/Weeds	532 Jones Ave	Ready To Be Cut	High grass Dollar General

High Grass/Weeds	144 Richards St	Ready To Be Cut	High grass out front left.
High Grass/Weeds	188 Minden Tipple Rd	Ready To Be Cut	Darrel Sharp property, we cut last year. High grass.
High Grass/Weeds	112 Johnson St	Ready To Be Cut	High grass
High Grass/Weeds	111 Minden Tipple Rd	Ready To Be Cut	High grass
High Grass/Weeds	1025 Summerlee Ave	Ready To Be Cut	Vacant property, high grass between. 1023A and 1033 Summerlee. Tax sale?
High Grass/Weeds	117 Lavender St	Ready To Be Cut	High grass and weeds in back yard
High Grass/Weeds	113 High St	Letter Sent To Owner	High grass complaint City Mgr.
High Grass/Weeds	118 High St	Submitted	Complaint City Mgr.
High Grass/Weeds	221 Mayfair Ave	Submitted	High scrubbary blocking visibility.

City Manager's Report

July 2022 for August 8, 2022 Meeting

I have spent most of July getting my feet wet in my new position as city manager. I am still working with Valerie on the Clerk-Treasurer position, and she is doing a wonderful job.

After our regular council meeting in July, Dae Dae and I looked at the house on Broadway owned by Mr. Hopkins. There has been no further improvements to the house. I also spoke with Allen Ballard's office. He has not been able to contact Mr. Hopkins, but he does feel like the homeowner needs to consult an engineer before proceeding with further improvements.

I would like to pursue demolition of this structure through the grant funds we are receiving from DEP. I believe it meets the criteria they have established. There are a still a few requirements of the program we are trying to meet, but I will have the application prepared by the deadline of August 15.

We are working on compiling a list of other structures to include in this program.

The crews are finishing drainage and sewer projects on Trump and Miller Avenues. Dae Dae discovered a water leak on Trump Avenue and contacted WVAWC to fix the leak before we paved the street. The pavers will return as soon as the leak is fixed. All the other streets in the paving project list are complete.

The James Ellis marker is ready to be placed in the Russell Matthew Park on Broadway Ave. The sign supervisor from the Lewisburg division of the DOH is aware of the location and will be preparing the site for installation. We will have a ceremony for the unveiling of the sign at a date to be determined. The Mayor and Councilman Smallwood are working on the details of the ceremony.

Dae Dae and I along with Councilmen Perry and Smallwood met with WVAWC officials to discuss the location of the logo on the water tower. The logo should be completed by the middle of September if not earlier.

While there I spoke with Brian Janney, the crew supervisor for the Oak Hill area and he gave me a list of the paving they are doing on the cuts they have in this area. I will try to work on a solution with him to have these cuts fixed in a timelier manner.

As you can imagine, we have had several calls from residents who have water issues. Several have asked for the creek to be dredged. The City cannot enter the creek to dredge without a permit from the DEP and they are not issuing those permits.

I appointed community members of the city park project steering committee as follows: **Frankie Pauley** – Local business owner and golf disc enthusiast; **Alison Ibarra** – Owner of Pinheads; **Chris Carnifax** – Operations Manager at Ace; **Jaret Brantley**, Operations for Camp Royal and skatepark specialists; **Brad Compton** – Oak Hill Little League President; **Courtney Vargo** – Basketball representative. I have talked with each of these listed except Courtney Vargo and I will reach out to her.

The city members of the committee are Councilman Perry, Councilman Smallwood, Chief of Police (safety committee), David Kirk, and me.

Ronda has contacted members of the building commission and has arranged the following meetings:

Friday, August 19, 2022 @ 6 p.m. in Council Chambers. 1st Reading

Friday, August 26, 2022 @ 6 p.m. in Council Chambers. 2nd Reading

Monday, September 12, 2022 @ 4 p.m. in Council Chambers. (Public Hearing) 3rd Reading and Adoption / Council meeting will follow with their public meeting and 3rd Reading.

We have also ordered the sign for the Gary and Linda Harding City Park and dog park directional signs.

I entered a contract with Tyler Bragg for GIS maintenance. He charges an hourly fee. This arrangement has worked well so far.

New businesses licensed in July: New River Health – Mall Road; Salon L, LLC - 831 Main St. E ; Blue Light Property LLC – Mall Road (This is the company that owns the property for New River Health); The Happy Camper LLC – 4342 Lochgelly Rd.,

I will be happy to answer any questions you may have about the items on this report or anything else.

Damita Johnson

City Manager