CITY OF OAK HILL

A G E N D A

City Council Meeting - Aug 2020
August 10, 2020 - 6:30 PM

Call to Order

Roll Call
Invocation
Pledge of Allegiance

Reading and Approval of Minutes
July Minutes
July Special Meeting Minutes

Treasurer's Report
Treasurer's Report

Correspondence
Citizens Comments

Council Comments and Department Reports
Police Reports

Mayoral Comments

Unfinished Business
1. **Examination of Demolition Report for 101 Boley St. Owned by Alva & Brittany Mendiola**
2. **Recognition and Adoption of the New State Building Code - 2nd Reading**

New Business
3. **Review of Oak Hill Municipal Code (OHMC) 11.20 Fire Prevention Code**
4. **Consideration to Approve Destination Downtown's Request to have a Drive-In Movie Night at the Municipal Parking Lot**

Adjournment

CITY OF OAK HILL
M I N U T E S
City Council Meeting - July 2020
July 13, 2020 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held on July 13, 2020 at 6:30 p.m. via Zoom due to the COVID 19 pandemic.

Call to Order

The Mayor called the meeting to order.

Roll Call

The City Clerk called the roll and the following members were in attendance.

PRESENT
Mayor Daniel Wright
Council Member Thomas Oxley
Council Member Michelle Holly
Council Member Diana Janney
Council Member Missy Wilshire
Council Member Ronald Stephen Hayslette
Council Member Charles Smallwood, Jr.
Council Member Benitez Jackson

Invocation

The invocation was led by Councilor Janney.

Pledge of Allegiance

Councilor Hayslette led the Pledge of Allegiance

Reading and Approval of Minutes

Motion- ***Dismiss the reading of and approve the minutes of the meeting held on June 8, 2020 via Zoom.***

Motion carried 7 - 0.

Motion made by Council Member Janney, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

Treasurer's Report

Motion- ***Approve the Treasurer's report as presented.***

Motion carried 7-0.

Motion made by Council Member Janney, Seconded by Council Member Holly. Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

Correspondence

None

Council Comments and Department Reports

The Mayor asked the department heads and Council members for comments and several items were discussed.

Mayoral Comments

The Mayor made comments on various items including the disrepair of a building on Virginia Street.

Unfinished Business

1. **Recommendation to Rezone Multiple Parcels in the Pacwood Drive Area (2nd reading)**

   Motion- ***Accept this as the 2nd reading to rezone the parcels in the Pacwood Drive area from I-2 Industrial to B-3 Highway Business.***

   Motion carried 7- 0.

   Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

2. **Consideration of One-Way Street for Mission Ave.**
   No motion was made concerning this item.

3. **Planning Commission Recommendation - Appeal and Reenactment of the Land Use Table 15.10.040 to Permit a Processor Facility in a B-1 District with a Special Use Permit**
   The owner of the former BB&T building (Teddy Gray) is asking for this amendment to allow a medical marijuana processing facility in his building.

Motion- ***Accept this as the 2nd reading and adoption of an amendment to 15.10.040 to permit a processor facility in a B-1 District with a special use permit.***

Motion carried 7 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Jackson.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

4. Consideration to Amend Oak Hill Municipal Code (OHMC) 5.02 Garage, and Rummage Sales for the Purpose of Eliminating Fees for Yard Sale Permits - 2nd Reading

Motion- ***Accept this as the 2nd reading and adoption to amend OHMC 5.02 for the purpose of eliminating fees for yard sale permits.***

Motion carried 7 - 0.

Motion made by Council Member Holly, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

5. Bid Opening for Street Paving

A mandatory pre-bid conference was held and was attended by AAA Paving and Southern WV Paving.
Two bids were received as follows:
AAA Paving and Sealing, Inc. - $291,260.00
Southern West Virginia Paving, Inc. - $271,000.00

Motion - ***Award the paving contract to Southern WV Paving providing all specifications are met and the math is correct.***

Motion carried 7 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

New Business

6. Coal Severance Budget Revision

The City Treasurer presented a budget revision for the Coal Severance fund in the amount of $7.

Motion - ***Approve the Coal Severance budget revision as presented.***

Motion carried 7 - 0

Motion made by Council Member Wilshire, Seconded by Council Member Hayslette.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

7. Request Approval for Pro Officer Contract between City of Oak Hill and Fayette County Board of Education

This contract is the same as previous years with an updated compensation package.

Motion - *Approve the Pro Officer Contract between the City of Oak Hill and Fayette County Board of Education.*

Motion carried 7 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

8. Consideration of Spring 2020 Campaign Materials for Service Line Warranties

Motion - ***Approve the campaign material for Service Line Warranties***

Motion carried 7 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Jackson.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

9. Consider a Recommendation from Oak Hill Sanitary Board to Fill Vacancy

The Sanitary Board recommends Erin Ellis-Reid to fill the unexpired term of Loren Cox, who resigned due to personal reasons.

Motion - ***Accept the recommendation of the Sanitary Board and appoint Erin Ellis-Reid to the Sanitary Board to fill the unexpired term of Loren Cox.***

Motion carried 7 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

Adjournment

Motion - ***Adjourn the meeting.***

Motion made by Council Member Janney, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

_____ _____

Damita Johnson, City Clerk Danny Wright, Mayor

CITY OF OAK HILL
M I N U T E S
City Council Special Meeting - July 2020
July 29, 2020 - 5:30 PM

A special meeting of the Oak Hill City Council was held on July 29, 2020 at 5:30 p.m. via Zoom due to the COVID-19 pandemic.

Call to Order
Mayor Danny Wright called the meeting to order.

He announced the reason for the special meeting was to act on the budget revision for FY 2021 and to consider the adoption of the new state building code.

Roll Call
The City Clerk called the roll and the results were as follows:

PRESENT
Mayor Daniel Wright
Council Member Thomas Oxley
Council Member Michelle Holly
Council Member Missy Wilshire
Council Member Benitez Jackson

ABSENT
Council Member Diana Janney
Council Member Ronald Stephen Hayslette
Council Member Charles Smallwood, Jr.

New Business

1. **General Fund Budget Revision**
   The City Clerk presented a general fund budget revision to reallocate the fund balance and add the revenue from the CARES Act.

   Motion - ***Accept the budget revision as presented by the Treasurer.***

   Motion carried 4 - 0

   Motion made by Council Member Wilshire, Seconded by Council Member Oxley.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Jackson

2. Recognition and Adoption of the New State Building Code - 1st Reading

Motion - ***Accept this as the 1st reading to adopt the new state building code.***

Motion carried 4 - 0

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Jackson

Adjournment

Motion - ***Adjourn the meeting.***

Motion carried 4 - 0.
Motion made by Council Member Wilshire, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Jackson

_____ _____

Damita Johnson, City Clerk Daniel E. Wright, Mayor

9

GENERAL FUND BALANCE SHEET

Title	Account #	BUDGET Month	BUDGET Y-T-D	BALANCE Month	BALANCE Y-T-D	VARIANCE Month	VARIANCE Y-T-D
ASSETS AND OTHER DEBITS							
CASH	1 101 000 00	.00	.00	170,102.06	170,102.06	(170,102.06)	(170,102.06)
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00	.00	.00	.00	.00	.00
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00	.00	.00	.00	.00	.00
GENERAL FUND - OPEB LIABILITY	1 101 012 00	.00	.00	.00	.00	.00	.00
PETTY CASH	1 101 100 00	.00	.00	.00	.00	.00	.00
CHANGE FUND - POLICE COURT	1 101 200 00	.00	.00	.00	.00	.00	.00
POLICE FORFEITURE ACCOUNT	1 101 300 00	.00	.00	.00	.00	.00	.00
RAINY DAY FUND	1 101 400 00	.00	.00	.00	.00	.00	.00
TAXES RECEIVABLE	1 109 000 00	.00	.00	(46,405.93)	(46,405.93)	46,405.93	46,405.93
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00	.00	.00	.00	.00	.00
DUE FROM OTHER FUNDS	1 114 000 00	.00	.00	.00	.00	.00	.00
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	.00	.00	(5,672.86)	(5,672.86)	5,672.86	5,672.86
OTHER RECEIVABLES	1 116 000 00	.00	.00	.00	.00	.00	.00
INTEREST RECEIVABLE	1 117 000 00	.00	.00	.00	.00	.00	.00
PREPAID WORKERS' COMPENSATION	1 122 100 00	.00	.00	.00	.00	.00	.00
PREPAID INSURANCE	1 122 200 00	.00	.00	.00	.00	.00	.00
TOTAL ASSETS & OTHER DEBITS		.00	.00	118,023.27	118,023.27	(118,023.27)	(118,023.27)
LIABILITIES AND OTHER CREDITS							
ACCOUNTS PAYABLE	1 201 000 00	.00	.00	(150,344.45)	(150,344.45)	150,344.45	150,344.45
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	.00	.00	7,048.00	7,048.00	(7,048.00)	(7,048.00)
ACCTS PAY - CASH BONDS	1 201 200 00	.00	.00	670.25	670.25	(670.25)	(670.25)
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	.00	.00	.00	.00	.00	.00
UNCLAIMED FUNDS	1 201 300 00	.00	.00	.00	.00	.00	.00
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00	.00	.00	.00	.00	.00
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	.00	.00	147.25	147.25	(147.25)	(147.25)
DUE TO PAYROLL CLEARING	1 215 300 00	.00	.00	(58,230.00)	(58,230.00)	58,230.00	58,230.00
OPEB LIABILITY	1 218 000 00	.00	.00	.00	.00	.00	.00
DEFERRED REVENUES	1 239 000 00	.00	.00	.00	.00	.00	.00
TOTAL LIABILITIES		.00	.00	(200,708.95)	(200,708.95)	200,708.95	200,708.95
FUND BALANCE							
UNENCUMBERED FUND BALANCE	1 299 000 00	.00	.00	.00	.00	.00	.00
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	.00	.00	318,732.22	318,732.22	(318,732.22)	(318,732.22)
TOTAL FUND BALANCE		.00	.00	318,732.22	318,732.22	(318,732.22)	(318,732.22)
TOTAL LIABILITIES & FUND BAL		.00	.00	118,023.27	118,023.27	(118,023.27)	(118,023.27)

10

GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	717,027.75		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	4,197.15		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	500,033.44		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
		==========		
TOTAL ASSETS & OTHER DEBITS				2854,347.09
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	33,562.48		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,549.00		
ACCTS PAY - CASH BONDS	1 201 200 00	1,061.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,100.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	58.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		==========		
TOTAL LIABILITIES			1146,881.03	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,428.28		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	294,037.78		
		==========		
TOTAL FUND BALANCE			1707,466.06	
			==========	
TOTAL LIABILITIES & FUND BAL				2854,347.09

GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	ACTUAL MONTH	ACTUAL Y-T-D	OVER/UNDER ESTIMATE	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	822,226.00	68,518.83	.03	.03	(822,225.97)		
PRIOR YEAR TAXES	1 301 020 05	74,900.00	6,241.66	.00	.00	(74,900.00)		
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,100.00	.00	.00	(13,200.00)		
GAS & OIL SEVERANCE TAX	1 303 000 00	17,000.00	1,416.66	.00	.00	(17,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	24,500.00	24,452.80	24,452.80	(269,547.20)	8.31	99.80
BUSINESS & OCCUPATION TAX	1 305 000 00	2250,000.00	187,500.00	262,722.77	262,722.77	(1987,277.23)	11.67	140.11
WINE & LIQUOR TAX	1 306 000 00	40,000.00	3,333.33	.00	.00	(40,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	12,666.66	23,874.15	23,874.15	(128,125.85)	15.70	188.48
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	11,000.00	12,292.50	12,292.50	(119,707.50)	9.31	111.75
FINES - SPECIAL	1 320 100 00	24,000.00	2,000.00	2,124.00	2,124.00	(21,876.00)	8.85	106.20
PARKING VIOLATIONS	1 321 000 00	600.00	50.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	750.00	62.50	.00	.00	(750.00)		
LICENSES	1 325 000 00	35,000.00	2,916.66	7,131.50	7,131.50	(27,868.50)	20.37	244.50
BUILDING PERMIT FEES	1 326 000 00	1,800.00	150.00	160.00	160.00	(1,640.00)	8.88	106.66
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	130.00	.00	.00	(1,560.00)		
FRANCHISE FEES	1 328 000 00	100,000.00	8,333.33	25,142.33	25,142.33	(74,857.67)	25.14	301.70
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	1,500.00	1,498.00	1,498.00	(16,502.00)	8.32	99.86
IRP FEES	1 330 000 00	60,000.00	5,000.00	6,935.60	6,935.60	(53,064.40)	11.55	138.71
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	250.00	.00	.00	(3,000.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	2,400.00	200.00	2,100.00	2,100.00	(300.00)	87.50	999.99
RENTS & CONCESSIONS	1 345 000 00	36,000.00	3,000.00	.00	.00	(36,000.00)		
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	310,000.00	25,833.33	275,009.62	275,009.62	(34,990.38)	88.71	999.99
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	900.00	605.47	605.47	(10,194.53)	5.60	67.27
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	5,041.66	51.25	51.25	(60,448.75)	.08	1.01
REIMBURSEMENTS	1 381 000 00	60,000.00	5,000.00	225.00	225.00	(59,775.00)	.37	4.50
REFUNDS	1 382 000 00	17,500.00	1,458.33	.00	.00	(17,500.00)		
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	1,436.96	1,436.96	1,436.96		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	350.00	485.00	485.00	(3,715.00)	11.54	138.57
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	1,500.00	1,917.03	1,917.03	(16,082.97)	10.65	127.80
MISCELLANEOUS REVENUE	1 399 000 00	600.00	50.00	200.00	200.00	(400.00)	33.33	400.00
TOTAL GENERAL FUND REVENUES		4620,036.00	385,002.95	648,364.01	648,364.01	(3971,671.99)	14.03	168.40

Title	Account #	LAST-YEAR Month	LAST-YEAR Y-T-D	THIS-YEAR Month	THIS-YEAR Y-T-D	VARIANCE Month	VARIANCE Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	.57	.57	.03	.03	(.54)	(.54)
PRIOR YEAR TAXES	1 301 020 05	.00	.00	.00	.00	.00	.00
SUPPLEMENTAL TAXES	1 301 060 00	.00	.00	.00	.00	.00	.00
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	.00	.00	.00	.00	.00	.00
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	22,924.66	22,924.66	24,452.80	24,452.80	1,528.14	1,528.14
BUSINESS & OCCUPATION TAX	1 305 000 00	437,193.85	437,193.85	262,722.77	262,722.77	(174,471.08)	(174,471.08)
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	30,050.60	30,050.60	23,874.15	23,874.15	(6,176.45)	(6,176.45)
FINES, FEES & COURT COSTS	1 320 000 00	6,455.50	6,455.50	12,292.50	12,292.50	5,837.00	5,837.00
FINES - SPECIAL	1 320 100 00	1,146.00	1,146.00	2,124.00	2,124.00	978.00	978.00
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	8,324.00	8,324.00	7,131.50	7,131.50	(1,192.50)	(1,192.50)
BUILDING PERMIT FEES	1 326 000 00	220.00	220.00	160.00	160.00	(60.00)	(60.00)
MISCELLANEOUS PERMITS	1 327 000 00	255.00	255.00	.00	.00	(255.00)	(255.00)
FRANCHISE FEES	1 328 000 00	25,985.36	25,985.36	25,142.33	25,142.33	(843.03)	(843.03)
INSPECTION FEES - COUNTY	1 329 000 00	1,334.00	1,334.00	1,498.00	1,498.00	164.00	164.00
IRP FEES	1 330 000 00	13,401.38	13,401.38	6,935.60	6,935.60	(6,465.78)	(6,465.78)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	425.00	425.00	2,100.00	2,100.00	1,675.00	1,675.00
RENTS & CONCESSIONS	1 345 000 00	590.00	590.00	.00	.00	(590.00)	(590.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	.00	275,009.62	275,009.62	275,009.62	275,009.62
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	926.15	926.15	605.47	605.47	(320.68)	(320.68)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	740.07	740.07	51.25	51.25	(688.82)	(688.82)
REIMBURSEMENTS	1 381 000 00	120.00	120.00	225.00	225.00	105.00	105.00
REFUNDS	1 382 000 00	.00	.00	.00	.00	.00	.00
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	1,436.96	1,436.96	1,436.96	1,436.96
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	445.00	445.00	485.00	485.00	40.00	40.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,563.96	1,563.96	1,917.03	1,917.03	353.07	353.07
MISCELLANEOUS REVENUE	1 399 000 00	.00	.00	200.00	200.00	200.00	200.00
TOTAL GENERAL FUND REVENUES		552,101.10	552,101.10	648,364.01	648,364.01	96,262.91	96,262.91

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	PRORATED	REVENUES/EXPENDITURES MONTH	Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
TOTAL STATE GRANTS		.00	.00	.00	.00	.00		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	75.00	.00	.00	(900.00)		
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	5.83	.00	.00	(70.00)		
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	83.33	.00	.00	(1,000.00)		
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	4.16	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	1.33	7.89	7.89	(8.11)	49.31	593.23
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	50.00	.00	.00	(600.00)		
TOTAL CIVIL SERVICE		2,636.00	219.65	7.89	7.89	(2,628.11)	.29	3.59
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	333.33	.00	.00	(4,000.00)		
FICA TAX - MAYOR	1 409 040 00	306.00	25.50	.00	.00	(306.00)		
TOTAL PERSONAL SERVICES		4,306.00	358.83	.00	.00	(4,306.00)		
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	50.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	50.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	2.91	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	25.00	.00	.00	(300.00)		
TOTAL MAYOR		5,841.00	486.74	.00	.00	(5,841.00)		
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	1,750.00	.00	.00	(21,000.00)		
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	134.16	.00	.00	(1,610.00)		
TOTAL PERSONAL SERVICES		22,610.00	1,884.16	.00	.00	(22,610.00)		
TRAVEL - COUNCIL	1 410 140 00	4,000.00	333.33	.00	.00	(4,000.00)		
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	133.33	.00	.00	(1,600.00)		
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	15,730.00	1,310.83	15,721.40	15,721.40	(8.60)	99.94	999.99
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	25.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	25.00	.00	.00	(300.00)		
TOTAL CITY COUNCIL		44,540.00	3,711.65	15,721.40	15,721.40	(28,818.60)	35.29	423.56

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	222,200.00	18,516.66	11,179.74	11,179.74	(211,020.26)	5.03	60.37
FICA TAX - CITY MGR OFFICE	1 412 040 00	17,400.00	1,450.00	1,282.28	1,282.28	(16,117.72)	7.36	88.43
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	20,200.00	1,683.33	4,050.00	4,050.00	(16,150.00)	20.04	240.59
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,800.00	150.00	192.48	192.48	(1,607.52)	10.69	128.32
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	550.00	.00	.00	(6,600.00)		
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	20,580.00	1,715.00	1,557.30	1,557.30	(19,022.70)	7.56	90.80
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	300.00	.00	.00	(3,600.00)		
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		292,380.00	24,364.99	18,261.80	18,261.80	(274,118.20)	6.24	74.95
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	280.00	291.55	291.55	(3,068.45)	8.67	104.12
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	108.33	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	100.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	125.00	.00	.00	(1,500.00)		
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	58.33	.00	.00	(700.00)		
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	83.33	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	3,500.00	7,500.00	7,500.00	(34,500.00)	17.85	214.28
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	416.66	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	106.66	238.87	238.87	(1,041.13)	18.66	223.95
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	2,041.66	.00	.00	(24,500.00)		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	150.00	.00	.00	(1,800.00)		
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	75.00	.00	.00	(900.00)		
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	15,266.27	15,266.27	15,266.27		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
TOTAL CITY MANAGER'S OFFICE		388,920.00	32,409.96	41,558.49	41,558.49	(347,361.51)	10.68	128.22

15

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	65,590.00	5,465.83	3,398.44	3,398.44	(62,191.56)	5.18	62.17
FICA TAX - TREASURER	1 413 040 00	5,040.00	420.00	379.69	379.69	(4,660.31)	7.53	90.40
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,600.00	550.00	522.94	522.94	(6,077.06)	7.92	95.08
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		77,230.00	6,435.83	4,301.07	4,301.07	(72,928.93)	5.56	66.83
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	60.00	58.31	58.31	(661.69)	8.09	97.18
PRINTING - TREASURER	1 413 120 00	500.00	41.66	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	125.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	583.33	1,469.17	1,469.17	(5,530.83)	20.98	251.85
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	158.33	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	78.75	.00	.00	(945.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	100.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	750.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	333.33	.00	.00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	62.50	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	450.00	.00	.00	(5,400.00)		
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
TOTAL TREASURER'S OFFICE		110,145.00	9,178.73	5,828.55	5,828.55	(104,316.45)	5.29	63.50

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	37,080.00	3,090.00	1,853.20	1,853.20	(35,226.80)	4.99	59.97
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,880.00	240.00	214.70	214.70	(2,665.30)	7.45	89.45
GROUP INSURANCE - CITY CLERK	1 415 050 00	14,500.00	1,208.33	4,050.00	4,050.00	(10,450.00)	27.93	335.17
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	100.00	146.28	146.28	(1,053.72)	12.19	146.28
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	5,760.00	480.00	.00	.00	(5,760.00)		
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	300.00	291.35	291.35	(3,308.65)	8.09	97.11
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	75.00	62.37	62.37	(837.63)	6.93	83.16
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		65,920.00	5,493.33	6,617.90	6,617.90	(59,302.10)	10.03	120.47
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	258.33	640.00	640.00	(2,460.00)	20.64	247.74
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	75.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	245.83	.00	.00	(2,950.00)		
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	50.00	.00	.00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	5,500.00	458.33	.00	.00	(5,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	29.16	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	35.00	64.51	64.51	(355.49)	15.35	184.31
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	300.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	75.00	.00	.00	(900.00)		
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		84,240.00	7,019.98	7,322.41	7,322.41	(76,917.59)	8.69	104.30

17

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	56,396.00	4,699.66	4,540.79	4,540.79	(51,855.21)	8.05	96.61
FICA TAX - POLICE JUDGE	1 416 040 00	4,320.00	360.00	336.62	336.62	(3,983.38)	7.79	93.50
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,910.00	409.16	.00	.00	(4,910.00)		
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	35.00	64.16	64.16	(355.84)	15.27	183.31
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,920.00	160.00	.00	.00	(1,920.00)		
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,240.00	270.00	273.72	273.72	(2,966.28)	8.44	101.37
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		71,206.00	5,933.82	5,215.29	5,215.29	(65,990.71)	7.32	87.89
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	31.25	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	29.16	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	25.00	2.08	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	12.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	35.41	179.21	179.21	(245.79)	42.16	506.09
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		72,531.00	6,044.22	5,394.50	5,394.50	(67,136.50)	7.43	89.25

18

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	36,588.00	3,049.00	1,828.80	1,828.80	(34,759.20)	4.99	59.98
FICA TAX - CUSTODIAL	1 433 040 00	3,032.00	252.66	213.41	213.41	(2,818.59)	7.03	84.46
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,536.00	128.00	1,350.00	1,350.00	(186.00)	87.89	999.99
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	35.00	64.16	64.16	(355.84)	15.27	183.31
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,920.00	160.00	.00	.00	(1,920.00)		
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,020.00	335.00	283.92	283.92	(3,736.08)	7.06	84.75
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	300.00	26.37	26.37	(3,573.63)	.73	8.79
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,116.00	4,259.66	3,766.66	3,766.66	(47,349.34)	7.36	88.42
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	145.83	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	19.16	61.70	61.70	(168.30)	26.82	322.02
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	240.00	20.00	.00	.00	(240.00)		
TOTAL CUSTODIAL		53,336.00	4,444.65	3,828.36	3,828.36	(49,507.64)	7.17	86.13
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	231.91	2,782.80	2,782.80	(.20)	99.99	999.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	231.91	2,782.80	2,782.80	(.20)	99.99	999.99

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	18,540.00	1,545.00	1,542.24	1,542.24	(16,997.76)	8.31	99.82
FICA TAX - ZONING OFFICE	1 437 040 00	1,416.00	118.00	117.99	117.99	(1,298.01)	8.33	99.99
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		19,956.00	1,663.00	1,660.23	1,660.23	(18,295.77)	8.31	99.83
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	25.00	.00	.00	(300.00)		
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	600.00	50.00	.00	.00	(600.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	20.83	78.33	78.33	(171.67)	31.33	376.04
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
TOTAL PLANNING & ZONING		33,106.00	2,758.83	1,738.56	1,738.56	(31,367.44)	5.25	63.01
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	1,000.00	1,079.66	1,079.66	(10,920.34)	8.99	107.96
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	900.00	17.13	17.13	(10,782.87)	.15	1.90
WATER - CITY HALL	1 440 132 00	1,800.00	150.00	84.56	84.56	(1,715.44)	4.69	56.37
SEWER - CITY HALL	1 440 133 00	840.00	70.00	.00	.00	(840.00)		
GAS - CITY HALL	1 440 134 00	4,825.00	402.08	.00	.00	(4,825.00)		
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	9,600.00	800.00	.00	.00	(9,600.00)		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
BANK CHARGES	1 440 232 00	16,200.00	1,350.00	.00	.00	(16,200.00)		
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	13,333.33	.00	.00	(160,000.00)		
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	2,083.33	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	1,200.00	.00	.00	(14,400.00)		
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
TOTAL CITY HALL		279,465.00	23,288.74	1,181.35	1,181.35	(278,283.65)	.42	5.07

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	899,340.00	74,945.00	44,641.40	44,641.40	(854,698.60)	4.96	59.56
FICA TAX - POLICE DEPARTMENT	1 700 040 00	75,000.00	6,250.00	5,433.97	5,433.97	(69,566.03)	7.24	86.94
GROUP INSURANCE - POLICE DEPT	1 700 050 00	103,400.00	8,616.66	27,000.00	27,000.00	(76,400.00)	26.11	313.34
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	700.00	1,405.43	1,405.43	(6,994.57)	16.73	200.77
OPEB EXPENSE - POLICE DEPART	1 700 111 00	43,200.00	3,600.00	.00	.00	(43,200.00)		
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	15,000.00	1,250.00	1,136.51	1,136.51	(13,863.49)	7.57	90.92
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	5,416.66	.00	.00	(65,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	4,000.00	3,833.37	3,833.37	(44,166.63)	7.98	95.83
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	6,700.00	5,236.26	5,236.26	(75,163.74)	6.51	78.15
TOTAL PERSONAL SERVICES		1337,740.00	111,478.32	88,686.94	88,686.94	(1249,053.06)	6.62	79.55
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	1,300.00	1,539.86	1,539.86	(14,060.14)	9.87	118.45
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	700.00	.00	.00	(8,400.00)		
WATER - POLICE DEPT	1 700 132 00	2,100.00	175.00	177.66	177.66	(1,922.34)	8.46	101.52
SEWER - POLICE DEPT	1 700 133 00	1,200.00	100.00	.00	.00	(1,200.00)		
GAS - POLICE DEPT	1 700 134 00	2,825.00	235.41	.00	.00	(2,825.00)		
GARBAGE - POLICE DEPT	1 700 135 00	900.00	75.00	.00	.00	(900.00)		
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	500.00	54.05	54.05	(5,945.95)	.90	10.81
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	300.00	135.00	135.00	(3,465.00)	3.75	45.00
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	1,266.66	5,537.20	5,537.20	(9,662.80)	36.42	437.14
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	2,000.00	.00	.00	(24,000.00)		
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	41.66	.00	.00	(500.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	500.00	.00	.00	(6,000.00)		
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	150.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	500.00	650.00	650.00	(5,350.00)	10.83	130.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	150.00	.00	.00	(1,800.00)		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	500.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	100.00	.00	.00	(1,200.00)		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	2,500.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	450.00	922.95	922.95	(4,477.05)	17.09	205.10
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	2,941.66	.00	.00	(35,300.00)		
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	750.00	.00	.00	(9,000.00)		
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	800.00	.00	.00	(9,600.00)		
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	32,820.00	2,735.00	.00	.00	(32,820.00)		
TOTAL POLICE DEPARTMENT		1622,985.00	135,248.71	97,703.66	97,703.66	(1525,281.34)	6.01	72.23
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	42,492.00	3,541.00	2,122.00	2,122.00	(40,370.00)	4.99	59.92
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	300.00	299.99	299.99	(3,300.01)	8.33	99.99
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	600.00	703.80	703.80	(6,496.20)	9.77	117.30
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	150.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	83.33	31.03	31.03	(968.97)	3.10	37.23
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
TOTAL COPS GRANT		56,092.00	4,674.33	3,156.82	3,156.82	(52,935.18)	5.62	67.53

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	35,820.00	2,985.00	2,982.49	2,982.49	(32,837.51)	8.32	99.91
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	7,000.00	.00	.00	(84,000.00)		
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	750.00	885.76	885.76	(8,114.24)	9.84	118.10
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		128,820.00	10,735.00	3,868.25	3,868.25	(124,951.75)	3.00	36.03
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	125.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	125.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	133.33	325.02	325.02	(1,274.98)	20.31	243.77
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		133,420.00	11,118.33	4,193.27	4,193.27	(129,226.73)	3.14	37.71
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	875.00	872.28	872.28	(9,627.72)	8.30	99.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,500.00	875.00	872.28	872.28	(9,627.72)	8.30	99.68

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	505,580.00	42,131.66	28,166.85	28,166.85	(477,413.15)	5.57	66.85
FICA TAX - STREET DEPT	1 750 040 00	43,200.00	3,600.00	3,498.20	3,498.20	(39,701.80)	8.09	97.17
GROUP INSURANCE - STREET DEPT	1 750 050 00	43,500.00	3,625.00	16,200.00	16,200.00	(27,300.00)	37.24	446.89
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	450.00	787.88	787.88	(4,612.12)	14.59	175.08
OPEB EXPENSE - STREET DEPT	1 750 111 00	19,200.00	1,600.00	.00	.00	(19,200.00)		
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	4,700.00	4,123.03	4,123.03	(52,276.97)	7.31	87.72
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	6,000.00	4,132.57	4,132.57	(67,867.43)	5.73	68.87
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		745,280.00	62,106.66	56,908.53	56,908.53	(688,371.47)	7.63	91.63
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	1,200.00	1,100.63	1,100.63	(13,299.37)	7.64	91.71
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	450.00	455.40	455.40	(4,944.60)	8.43	101.20
WATER - STREET DEPT	1 750 132 00	600.00	50.00	42.25	42.25	(557.75)	7.04	84.50
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	45.00	.00	.00	(540.00)		
GAS - STREET DEPT	1 750 134 00	1,800.00	150.00	.00	.00	(1,800.00)		
TRAVEL - STREET DEPT	1 750 140 00	250.00	20.83	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	500.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	1,183.33	.00	.00	(14,200.00)		
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	2,816.66	.00	.00	(33,800.00)		
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	25.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	2,083.33	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	213.33	719.25	719.25	(1,840.75)	28.09	337.15
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	6,700.00	104.28	104.28	(80,295.72)	.12	1.55
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	4,000.00	.00	.00	(48,000.00)		
UNIFORMS - STREET	1 750 450 00	21,645.00	1,803.75	.00	.00	(21,645.00)		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
TOTAL STREETS & HIGHWAYS		1012,175.00	84,347.89	59,330.34	59,330.34	(952,844.66)	5.86	70.34
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	72,000.00	6,000.00	.00	.00	(72,000.00)		
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		72,000.00	6,000.00	.00	.00	(72,000.00)		
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	150.00	.00	.00	(1,800.00)		
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	150.00	.00	.00	(1,800.00)		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	3,600.00	300.00	.00	.00	(3,600.00)		
TOTAL CENTRAL GARAGE		3,600.00	300.00	.00	.00	(3,600.00)		
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	150,000.00	12,500.00	24,732.50	24,732.50	(125,267.50)	16.48	197.86
TOTAL STREET CONSTRUCTION		150,000.00	12,500.00	24,732.50	24,732.50	(125,267.50)	16.48	197.86

25

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	17,325.00	1,443.75	.00	.00	(17,325.00)		
FICA TAX - PARKS	1 900 040 00	1,150.00	95.83	.00	.00	(1,150.00)		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		18,475.00	1,539.58	.00	.00	(18,475.00)		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	500.00	.00	.00	(6,000.00)		
WATER - PARKS	1 900 132 00	4,800.00	400.00	32.24	32.24	(4,767.76)	.67	8.06
SEWER - PARKS	1 900 133 00	900.00	75.00	.00	.00	(900.00)		
GAS - PARKS	1 900 134 00	2,800.00	233.33	.00	.00	(2,800.00)		
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	500.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	83.33	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	62.50	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	18.33	.00	.00	(220.00)		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	1,375.00	.00	.00	(16,500.00)		
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	142,500.00	11,875.00	.00	.00	(142,500.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	7,100.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		285,145.00	23,762.07	32.24	32.24	(285,112.76)	.01	.13
VISITOR'S BUREAU	1 901 000 00	84,000.00	7,000.00	13,809.68	13,809.68	(70,190.32)	16.44	197.28
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		84,000.00	7,000.00	13,809.68	13,809.68	(70,190.32)	16.44	197.28
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	416.66	.00	.00	(5,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	83.33	1,000.00	1,000.00	.00	100.00	999.99
TOTAL FAIR ASSOC/FESTIVALS		7,000.00	583.32	1,000.00	1,000.00	(6,000.00)	14.28	171.43

26

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	13,500.00	1,125.00	9,700.00	9,700.00	(3,800.00)	71.85	862.22
TOTAL COMMUNITY CENTER		13,500.00	1,125.00	9,700.00	9,700.00	(3,800.00)	71.85	862.22
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	125.00	.00	.00	(1,500.00)		
TOTAL LIBRARIES		1,500.00	125.00	.00	.00	(1,500.00)		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	825.00	.00	.00	(9,900.00)		
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	4,500.00	375.00	.00	.00	(4,500.00)		
TOTAL BEAUTIFICATION		15,400.00	1,283.33	.00	.00	(15,400.00)		
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	208.33	2,500.00	2,500.00	.00	100.00	999.99
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	660,000.00	55,000.00	.00	.00	(660,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	9,880.75	.00	.00	(118,569.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	7,785.00	7,780.49	7,780.49	(85,639.51)	8.32	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	1,833.33	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	152,195.00	12,682.91	19,456.20	19,456.20	(132,738.80)	12.78	153.40
TOTAL CAPITAL PROJECTS		1046,184.00	87,181.99	27,236.69	27,236.69	(1018,947.31)	2.60	31.24
TOTAL EXPENDITURES		5595,344.00	466,278.36	329,631.79	329,631.79	(5265,712.21)	5.89	70.69

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	7.89	7.89	7.89	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
TOTAL CIVIL SERVICE		7.89	7.89	7.89	7.89	.00	.00
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	.00	.00	.00	.00	.00
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,500.00	1,500.00	.00	.00	(1,500.00)	(1,500.00)
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	15,721.40	15,721.40	15,721.40	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		17,221.40	17,221.40	15,721.40	15,721.40	(1,500.00)	(1,500.00)

28

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	13,109.88	13,109.88	11,179.74	11,179.74	(1,930.14)	(1,930.14)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,298.50	1,298.50	1,282.28	1,282.28	(16.22)	(16.22)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	4,050.00	4,050.00	4,050.00	4,050.00	.00	.00
GROUP INS - DENTAL/VISION CM	1 412 051 00	95.46	95.46	192.48	192.48	97.02	97.02
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,469.41	1,469.41	1,557.30	1,557.30	87.89	87.89
OVERTIME - CITY MGRS OFFICE	1 412 080 00	54.27	54.27	.00	.00	(54.27)	(54.27)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		20,077.52	20,077.52	18,261.80	18,261.80	(1,815.72)	(1,815.72)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	274.70	274.70	291.55	291.55	16.85	16.85
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	1,678.94	1,678.94	.00	.00	(1,678.94)	(1,678.94)
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	300.00	300.00	.00	.00	(300.00)	(300.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	2,000.00	2,000.00	7,500.00	7,500.00	5,500.00	5,500.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	325.14	325.14	238.87	238.87	(86.27)	(86.27)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	505.50	505.50	.00	.00	(505.50)	(505.50)
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY MANAGER	1 412 450 00	.00	.00	.00	.00	.00	.00
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	15,266.27	15,266.27	15,266.27	15,266.27
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY MANAGER'S OFFICE		25,161.80	25,161.80	41,558.49	41,558.49	16,396.69	16,396.69

29

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	3,652.14	3,652.14	3,398.44	3,398.44	(253.70)	(253.70)
FICA TAX - TREASURER	1 413 040 00	353.50	353.50	379.69	379.69	26.19	26.19
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	483.72	483.72	522.94	522.94	39.22	39.22
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,489.36	4,489.36	4,301.07	4,301.07	(188.29)	(188.29)
TELEPHONE - CITY TREASURER	1 413 110 00	54.94	54.94	58.31	58.31	3.37	3.37
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,469.17	1,469.17	1,469.17	1,469.17	.00	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	.00	.00	.00	.00
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		6,013.47	6,013.47	5,828.55	5,828.55	(184.92)	(184.92)

30

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,018.40	2,018.40	1,853.20	1,853.20	(165.20)	(165.20)
FICA TAX - CITY CLERK OFFICE	1 415 040 00	217.66	217.66	214.70	214.70	(2.96)	(2.96)
GROUP INSURANCE - CITY CLERK	1 415 050 00	4,050.00	4,050.00	4,050.00	4,050.00	.00	.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	72.36	72.36	146.28	146.28	73.92	73.92
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	295.22	295.22	291.35	291.35	(3.87)	(3.87)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	293.81	293.81	62.37	62.37	(231.44)	(231.44)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,947.45	6,947.45	6,617.90	6,617.90	(329.55)	(329.55)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	.00	640.00	640.00	640.00	640.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	300.00	300.00	.00	.00	(300.00)	(300.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	35.00	35.00	.00	.00	(35.00)	(35.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	85.93	85.93	64.51	64.51	(21.42)	(21.42)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY CLERK'S OFFICE		7,368.38	7,368.38	7,322.41	7,322.41	(45.97)	(45.97)

31

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,344.63	4,344.63	4,540.79	4,540.79	196.16	196.16
FICA TAX - POLICE JUDGE	1 416 040 00	321.60	321.60	336.62	336.62	15.02	15.02
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.82	31.82	64.16	64.16	32.34	32.34
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	263.72	263.72	273.72	273.72	10.00	10.00
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,961.77	4,961.77	5,215.29	5,215.29	253.52	253.52
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	25.00	25.00	.00	.00	(25.00)	(25.00)
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	178.33	178.33	179.21	179.21	.88	.88
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,165.10	5,165.10	5,394.50	5,394.50	229.40	229.40

32

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	1,990.00	1,990.00	1,828.80	1,828.80	(161.20)	(161.20)
FICA TAX - CUSTODIAL	1 433 040 00	201.90	201.90	213.41	213.41	11.51	11.51
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,350.00	1,350.00	1,350.00	1,350.00	.00	.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.82	31.82	64.16	64.16	32.34	32.34
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	267.10	267.10	283.92	283.92	16.82	16.82
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	51.00	51.00	26.37	26.37	(24.63)	(24.63)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,891.82	3,891.82	3,766.66	3,766.66	(125.16)	(125.16)
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	81.03	81.03	61.70	61.70	(19.33)	(19.33)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	.00	.00	.00	.00	.00
TOTAL CUSTODIAL		3,972.85	3,972.85	3,828.36	3,828.36	(144.49)	(144.49)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,782.80	2,782.80	2,782.80	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		2,782.80	2,782.80	2,782.80	2,782.80	.00	.00

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,492.24	1,492.24	1,542.24	1,542.24	50.00	50.00
FICA TAX - ZONING OFFICE	1 437 040 00	114.16	114.16	117.99	117.99	3.83	3.83
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		1,606.40	1,606.40	1,660.23	1,660.23	53.83	53.83
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	66.96	66.96	78.33	78.33	11.37	11.37
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
TOTAL PLANNING & ZONING		1,673.36	1,673.36	1,738.56	1,738.56	65.20	65.20
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	269.45	269.45	1,079.66	1,079.66	810.21	810.21
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	4,241.74	4,241.74	17.13	17.13	(4,224.61)	(4,224.61)
WATER - CITY HALL	1 440 132 00	104.50	104.50	84.56	84.56	(19.94)	(19.94)
SEWER - CITY HALL	1 440 133 00	39.16	39.16	.00	.00	(39.16)	(39.16)
GAS - CITY HALL	1 440 134 00	59.15	59.15	.00	.00	(59.15)	(59.15)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	44.00	.00	.00	(44.00)	(44.00)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	.00	.00	.00	.00	.00
BANK CHARGES	1 440 232 00	131.59	131.59	.00	.00	(131.59)	(131.59)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	127.90	127.90	.00	.00	(127.90)	(127.90)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
TOTAL CITY HALL		5,017.49	5,017.49	1,181.35	1,181.35	(3,836.14)	(3,836.14)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	45,414.64	45,414.64	44,641.40	44,641.40	(773.24)	(773.24)
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,060.43	5,060.43	5,433.97	5,433.97	373.54	373.54
GROUP INSURANCE - POLICE DEPT	1 700 050 00	21,600.00	21,600.00	27,000.00	27,000.00	5,400.00	5,400.00
GROUP INS - DENTAL/VISION POL	1 700 051 00	334.98	334.98	1,405.43	1,405.43	1,070.45	1,070.45
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	1,083.63	1,083.63	1,136.51	1,136.51	52.88	52.88
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	.00	.00	.00
CONT TO NEW POL PENSION FUND	1 700 071 00	2,933.70	2,933.70	3,833.37	3,833.37	899.67	899.67
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	8,360.79	8,360.79	5,236.26	5,236.26	(3,124.53)	(3,124.53)
TOTAL PERSONAL SERVICES		84,788.17	84,788.17	88,686.94	88,686.94	3,898.77	3,898.77
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	912.06	912.06	1,539.86	1,539.86	627.80	627.80
ELECTRICITY - POLICE DEPT	1 700 131 00	570.88	570.88	.00	.00	(570.88)	(570.88)
WATER - POLICE DEPT	1 700 132 00	136.57	136.57	177.66	177.66	41.09	41.09
SEWER - POLICE DEPT	1 700 133 00	121.52	121.52	.00	.00	(121.52)	(121.52)
GAS - POLICE DEPT	1 700 134 00	48.17	48.17	.00	.00	(48.17)	(48.17)
GARBAGE - POLICE DEPT	1 700 135 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE DEPARTMENT	1 700 140 00	293.25	293.25	54.05	54.05	(239.20)	(239.20)
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	49.00	49.00	135.00	135.00	86.00	86.00
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	4,533.00	4,533.00	5,537.20	5,537.20	1,004.20	1,004.20
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	650.00	650.00	650.00	650.00	.00	.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	97.68	97.68	.00	.00	(97.68)	(97.68)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	.00	.00	.00	.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	601.05	601.05	922.95	922.95	321.90	321.90
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	308.25	308.25	.00	.00	(308.25)	(308.25)
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	.00	.00	.00	.00	.00	.00
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	.00	.00	.00	.00	.00
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	.00	.00	.00	.00	.00	.00

35

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE DEPARTMENT		93,109.60	93,109.60	97,703.66	97,703.66	4,594.06	4,594.06
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	.00	.00	2,122.00	2,122.00	2,122.00	2,122.00
FICA TAX - COPS GRANT	1 702 040 00	.00	.00	299.99	299.99	299.99	299.99
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	.00	.00	703.80	703.80	703.80	703.80
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	.00	31.03	31.03	31.03	31.03
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		.00	.00	3,156.82	3,156.82	3,156.82	3,156.82

36

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,882.49	2,882.49	2,982.49	2,982.49	100.00	100.00
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	.00	.00	.00	.00	.00	.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	631.82	631.82	885.76	885.76	253.94	253.94
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,514.31	3,514.31	3,868.25	3,868.25	353.94	353.94
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00	.00
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	385.83	385.83	325.02	325.02	(60.81)	(60.81)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		3,900.14	3,900.14	4,193.27	4,193.27	293.13	293.13
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	889.73	889.73	872.28	872.28	(17.45)	(17.45)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		889.73	889.73	872.28	872.28	(17.45)	(17.45)

37

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	26,142.90	26,142.90	28,166.85	28,166.85	2,023.95	2,023.95
FICA TAX - STREET DEPT	1 750 040 00	2,955.50	2,955.50	3,498.20	3,498.20	542.70	542.70
GROUP INSURANCE - STREET DEPT	1 750 050 00	10,800.00	10,800.00	16,200.00	16,200.00	5,400.00	5,400.00
GROUP INS - DENTAL/VIS STREET	1 750 051 00	341.30	341.30	787.88	787.88	446.58	446.58
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,448.99	3,448.99	4,123.03	4,123.03	674.04	674.04
OVERTIME/EXTRA HELP - STREET	1 750 080 00	5,268.19	5,268.19	4,132.57	4,132.57	(1,135.62)	(1,135.62)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		48,956.88	48,956.88	56,908.53	56,908.53	7,951.65	7,951.65
TELEPHONE - STREET DEPT	1 750 110 00	1,046.57	1,046.57	1,100.63	1,100.63	54.06	54.06
ELECTRICITY - STREET DEPT	1 750 131 00	615.07	615.07	455.40	455.40	(159.67)	(159.67)
WATER - STREET DEPT	1 750 132 00	.00	.00	42.25	42.25	42.25	42.25
SEWER - STREET DEPARTMENT	1 750 133 00	38.08	38.08	.00	.00	(38.08)	(38.08)
GAS - STREET DEPT	1 750 134 00	46.07	46.07	.00	.00	(46.07)	(46.07)
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - STREET	1 750 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	743.29	743.29	719.25	719.25	(24.04)	(24.04)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	.00	.00	104.28	104.28	104.28	104.28
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - STREET	1 750 450 00	.00	.00	.00	.00	.00	.00
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	5,272.00	5,272.00	.00	.00	(5,272.00)	(5,272.00)
TOTAL STREETS & HIGHWAYS		56,717.96	56,717.96	59,330.34	59,330.34	2,612.38	2,612.38
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	15.36	15.36	.00	.00	(15.36)	(15.36)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		15.36	15.36	.00	.00	(15.36)	(15.36)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	124.28	124.28	.00	.00	(124.28)	(124.28)
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		124.28	124.28	.00	.00	(124.28)	(124.28)

38

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	.00	.00	.00	.00	.00
TOTAL CENTRAL GARAGE		.00	.00	.00	.00	.00	.00
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	1,675.00	1,675.00	24,732.50	24,732.50	23,057.50	23,057.50
TOTAL STREET CONSTRUCTION		1,675.00	1,675.00	24,732.50	24,732.50	23,057.50	23,057.50

39

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,443.52	1,443.52	.00	.00	(1,443.52)	(1,443.52)
FICA TAX - PARKS	1 900 040 00	144.70	144.70	.00	.00	(144.70)	(144.70)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		1,588.22	1,588.22	.00	.00	(1,588.22)	(1,588.22)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	251.95	251.95	.00	.00	(251.95)	(251.95)
WATER - PARKS	1 900 132 00	72.65	72.65	32.24	32.24	(40.41)	(40.41)
SEWER - PARKS	1 900 133 00	30.15	30.15	.00	.00	(30.15)	(30.15)
GAS - PARKS	1 900 134 00	84.15	84.15	.00	.00	(84.15)	(84.15)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	1,800.00	1,800.00	.00	.00	(1,800.00)	(1,800.00)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	91.80	91.80	.00	.00	(91.80)	(91.80)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		3,918.92	3,918.92	32.24	32.24	(3,886.68)	(3,886.68)
VISITOR'S BUREAU	1 901 000 00	.00	.00	13,809.68	13,809.68	13,809.68	13,809.68
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	.00	13,809.68	13,809.68	13,809.68	13,809.68
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	90.00	90.00	.00	.00	(90.00)	(90.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	1,000.00	1,000.00	1,000.00	.00	.00
TOTAL FAIR ASSOC/FESTIVALS		1,090.00	1,090.00	1,000.00	1,000.00	(90.00)	(90.00)

40

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	9,700.00	9,700.00	9,700.00	.00	.00
TOTAL COMMUNITY CENTER		9,700.00	9,700.00	9,700.00	9,700.00	.00	.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	.00	2,500.00	2,500.00	2,500.00	2,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	7,780.49	7,780.49	.00	.00	(7,780.49)	(7,780.49)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	.00	.00	7,780.49	7,780.49	7,780.49	7,780.49
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	4,757.30	4,757.30	19,456.20	19,456.20	14,698.90	14,698.90
TOTAL CAPITAL PROJECTS		12,537.79	12,537.79	27,236.69	27,236.69	14,698.90	14,698.90
TOTAL EXPENDITURES		258,063.32	258,063.32	329,631.79	329,631.79	71,568.47	71,568.47

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: JULY 2020

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

$21,601.75	TOTAL RECEIPTS COLLECTED
$0.00	BONDS FORFEITED TO FINES
$0.00	CANADIAN CHECKS
$0.00	REFUND
$21,601.75	**TOTAL**

DISTRIBUTION OF RECEIPTS

$10,755.50	FINES COLLECTED
$1,048.00	COURT COST COLLECTED
$147.25	PENSION FUND COLLECTED
$296.00	ADMINISTRATIVE FEES COLLECTED
$784.00	CRIME VICTIM FUND
$0.00	DUI CRIME VICTIM FUND
$1,264.00	LAW ENFORCEMENT TRAINING FUND
-0-	LITTER CONTROL FUND
$1,040.00	COMMUNITY CORRECTION FUND COLLECTED
$3,960.00	REGIONAL JAIL FEE COLLECTED
$2,114.00	POLICE EQUIPMENT FUND COLLECTED
$193.00	OTHER (W T FEE, LOCAL JAIL FEE)

West Virginia
State Treasurer's Office
John D. Perdue, Treasurer

John D. Perdue, Treasurer

1900 Kanawha Boulevard East
Charleston, WV 25305
www.wvtreasury.com

Check Hotline: (304) 558-3599
Toll Free: 1-866-243-9010

REMITTANCE BY MUNICIPAL COURT
FOR THE MONTH OF July YEAR 2020
BY THE Oak Hill Municipal Court OF WEST VIRGINIA
REMITTANCE PREPARED BY Brooke Lyons ON 8/5/2020 11:46:00 AM PHONE: 304-465-0596
LAST CHANGED BY Brooke Lyons ON 8/5/2020 11:46:00 AM

		Fund	Authority	Amount		$ Remitted
1		**Crime Victim's Compensation Fund**	**§14-2A-4(b)**			
	A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00		784.00
	B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)			0.00
2		**Law Enforcement Training Fund**	**§30-29-4(c)**			
	A	Criminal Fees	§30-29-4(a)	12.00		1,264.00
	B	Bond Forfeiture	§30-29-4(b)	12.00		0.00
3		**Litter Control Fund**	**§22-15A-4**			
	A	50% of Penalties Collected	§22-15A-4			0.00
4		**Regional Jail & Correctional Facility Development Fund**	**§31-20-10**			
	A	Traffic, moving violation, jail time offenses	§8-11-1	40.00		3,960.00
5		**Community Corrections Fund**	**§62-11C-4**			
	A	Probation Fees	§62-11C-4(b)			0.00
	B	Home Confinement Fees	§62-11C-4(c)	2.50		0.00
	C	Criminal Conviction Fees	§62-11C-4(d)	10.00		1,040.00
		TOTAL REMITTANCE:				**7,048.00**

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.
Please do NOT mail this form.

OAK HILL POLICE DEPARTMENT
JULY 2020
REPORT FOR COUNCIL

CALLS FOR SERVICE	385
GENERAL SERVICE	336
FELONY	6
MISDEMEANOR	25
INCIDENT	4
ACCIDENTS	10
PRIVATE LOT	4

CITATIONS ISSUED	259
TRAFFIC CONT. DEV.	**12**
WARNINGS ISSUED	14
PARKING ISSUED	3
TOTAL MILEAGE	14,289
GALLONS	944
FELONY ARRESTS	8
MISD. ARRESTS	16
TOTAL ARRESTS	**24**

FINES	$ 10,755.00
POLICE REPORTS	$ 485.00
FINGERPRINTING	$ 10.00
COURT COPIES	$ -
POLICE PARKING	$ -
BAD CHECK FEE	$ -

	Jul-20	Jun-20	May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19
FINE	10,755.50	5,414.00	5,594.00	14,681.50	14,681.50	9,300.06	8,549.87	5,398.42	9,025.50	9,406.46	6,305.00	7,895.25	5,574.50
PEN	147.25	91.00	59.00	179.00	179.00	121.00	102.00	76.00	126.00	139.00	84.00	124.00	58.00
C. CT	1,048.00	630.00	510.00	1,341.00	1,341.00	919.00	782.00	623.00	1,020.00	1,140.00	740.00	947.00	580.00
ADMFEE	296.00	104.00	76.00	30.00	220.00	134.00	138.00	118.00	200.00	206.00	132.00	170.00	108.00
CVC	784.00	425.00	303.00	104.00	896.00	575.00	562.00	440.00	808.00	841.00	536.00	666.00	439.00
DUI FEE	0.00	140.00	0.00	0.00	120.00	90.00	0.00	70.00	70.00	0.00	0.00	70.00	70.00
LET	1,264.00	658.00	498.00	156.00	1,483.00	874.00	973.00	695.00	1,148.00	1,212.00	778.00	1,014.00	414.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	3,960.00	2,182.50	1,611.50	547.00	4,682.50	2,511.00	2,960.00	2,141.50	4,080.50	3,825.00	2,737.70	3,256.25	2,046.00
CCF	1,040.00	630.00	493.00	170.00	1,344.75	912.00	788.00	620.00	1,022.00	1,140.00	745.00	966.00	580.00
PEF	2,114.00	1,266.00	1,049.00	337.00	2,821.00	1,703.94	1,664.00	1,262.00	2,069.25	2,145.75	1,516.00	1,935.00	1,116.00
OTHER	193.00	165.30	241.25	48.25	338.30	56.25	134.50	58.75	388.55	144.75	116.05	434.25	193.00
TOTAL	21,601.75	11,705.80	10,434.75	17,593.75	28,107.05	17,196.25	16,653.37	11,502.67	19,957.80	20,199.96	13,689.75	17,477.75	11,178.50
ST.FEES	7,048.00	4,035.50	2,905.50	977.00	8,526.25	4,962.00	5,283.00	3,966.50	7,128.50	7,018.00	4,796.70	5,972.25	3,549.00
TOTAL	14,553.75	7,670.30	7,529.25	16,616.75	19,580.80	12,234.25	11,370.37	7,536.17	12,829.30	13,181.96	8,893.05	11,505.50	7,629.50

Order

August 11, 2020

Alva & Brittany Mendiola
101 Boley St.
Oak Hill, WV 25901

The Oak Hill City Council authorized the demolition of the residential structure located at 101 Boley St., situated on Lot 103 Boley SD Rev and Pt 102, District 9, Map 8A, Parcel 91, Parid 09 8A09100000000 in Oak Hill on May 11, 2020. Council ordered the destruction under the City's supervision and control because of the owner's failure to comply with the Order.

The demolition was completed on 7/7/2020. I have attached the demolition report submitted to the City Council at their regular meeting on August 10, 2020. The cost associated with the project is $7,710.91.

This Order advises you City Council meets every second Monday of every month and at the next regular council meeting following the expiration of twenty days from the date of service of this Order; Council will consider the adoption of a Resolution laying an assessment lien on the property. The meeting will begin at 6:30 p.m. or shortly after. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof.

I will be glad to assist you with any questions you may have.

Respectfully,

Damita Johnson, City Clerk/Treasurer

DEMOLITION REPORT

Demolition Ordered by City Council: 5/11/2020
Property Owner: Alva & Brittany Mendiola
Structure Location: 101 Boley St.
Map & Parcel: 8A 91

Bid Awarded to: Empire Salvage & Recycling, Inc.
PO Box 300
Bluefield, WV 24701

Notice to Proceed: 6/9/2020
Demolition Permit: #199
Date of Inspection: 6/11/2020
Date of Asbestos Abatement: 6/11/2020
Date of Demolition: 7/6/2020 & 7/7/2020
Demolition Cost: $7,500.00
Invoice # 8539
Administrative Cost: $210.09

Total Cost: $7,710.09

Respectfully Submitted:

William C. Hannabass, City Manager

Ronda Falk

From: Mark Brewer <empiresalvage@yahoo.com>
Sent: Wednesday, July 15, 2020 11:42 AM
To: Ronda Falk
Subject: Re: Date of Inspection and Asbestos Abatement dates for 101 Boley St owned by Mendiola

The asbestos inspection date was June 11, 2020.

The demolition dates were July 6, 2020 & July 7, 2020.

It is completely finished.

Carolyn / Assistant

On Wednesday, July 15, 2020, 11:08:10 AM EDT, Ronda Falk <rfalk@oakhillwv.gov> wrote:

Good morning Carolyn,

When you get time can you send me the dates of inspection and asbestos abatement for the demo located at 101 Boley St.? Is this one completely finished? If so, I will let Kim know to go ahead and send out a check. I asked Darlene and she wasn't sure.

Thanks.

Ronda

Ronda Falk, Admin. Asst.

100 Kelly Ave., Oak Hill, WV 25901

rfalk@oakhillwv.gov

(304) 469-9541

Empire Salvage&Recycling, Inc.

PO Box 300
BluefieldWV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318

DATE	INVOICE NO.	P.O. NUMBER
07/13/20	8539	

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
383342	7500.00	

Bill To:

CITY OF OAK HILL
P. O. BOX 1245
Oak Hill, WV 25901

BILL HANNIBASS

SITE: DEMOLITION
BOLEY STREET, 00101
Oak Hill,

** PLEASE RETURN TOP PORTION WITH PAYMENT **

DATE	QUANITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
		BALANCE BROUGHT FORWARD			0.00
07/13/20	1.000	DEMOLITION		7500.00	7500.00
07/13/20		**DEMOLITION AND ASBESTOS ABATEMENT OF STRUCTURE LOCATED AT 101 BOLEY STREET, OAK HILL, WV.**			

PLEASE INCLUDE INVOICE NUMBER
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	7500.00
BALANCE TOTAL	7500.00

PAYMENT DUE: 07/14/20

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
383342	7500.00	0.00	0.00	0.00	0.00	0.00	7500.00

INVOICE NO. 8539

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more that 15 days from date of invoice (18% per annum).

Empire Salvage&Recycling, Inc.

Department of Homeland Security
Cabinet Secretary Jeff S. Sandy, CAMS, CFE
State Fire Marshal Kenneth E. Tyree, Jr.

Phone: (304) 558-2191 Fax: (304) 558-2537

OFFICE OF THE STATE FIRE MARSHAL
1207 Quarrier St, 2nd Floor
Charleston, WV 25301
www.firemarshal.wv.gov

To: All Municipalities, Towns, Political Subdivisions, and Counties who have adopted the State Building Code

From: Office of the State Fire Marshal

RE: Title 87, Series 4, State Building Code

Date: July 13, 2020

The following changes were made to Title 87 – Series 4 and adopted by the legislature which will take effect on August 1, 2020. The following language will be considered for revision during the upcoming Legislative Rule Making Process:

4.1.j.l. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2015~~8~~ edition.

4.1.k. The 2017 edition of the National Electric Code, NFPA 70.

4.1.k.1. For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.

The final entry in the code reads:
§87-4-8.

8.1. All building codes previously adopted by local jurisdictions are null and void.

Therefore, any and all jurisdictions who wish to have a recognized and adopted State Building Code will be required to adopt the new version by August 1, 2020. Please send a copy of any new adoption ordinances reflecting such action to our office for filing after such action is completed.

Respectfully submitted,

Kenneth E. Tyree Jr.
State Fire Marshal

CITY OF OAK HILL
ORDINANCE 20200001

The City of Oak Hill recognizes and adopts the following changes adopted by the WV Legislature which will take effect on August 1, 2020. NOW THEREFORE, be it ordained by the Council of City of Oak Hill, in the State of West Virginia, as follows:

SECTION 1: **AMENDMENT** "11.18 West Virginia State Building Code" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.18 West Virginia State Building Code

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Building regulation - see W. Va. Code 8-12-13; State Building Code - see W. Va. Code 29-3-5b. *The West Virginia Legislature adopted a new version of the 2015 State Building Code on 1/31/2019; it became effective 4/30/2019.*

The 2015 State Building Code (new version) with the exception of the 2015 edition of the International Property Maintenance Code was adopted by the Oak Hill City Council on 5/13/2019.

AFTER AMENDMENT

11.18 West Virginia State Building Code

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Building regulation - see W. Va. Code 8-12-13; State Building Code - see W. Va. Code 29-3-5b. *The West Virginia Legislature adopted a new version of the ~~2015~~ State Building Code on ~~1/31/2019;~~7/13/2020; ~~it became~~ effective ~~4/30/2019~~8/1/2020.*

The ~~2015~~ State Building Code (new version) with the exception of the ~~2015~~ current edition of the International Property Maintenance Code was adopted by the Oak Hill City Council on ~~5/13/2019~~8/14/2020.

SECTION 2: **AMENDMENT** "11.18.010 Adoption" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.18.010 Adoption

A. There is adopted by reference, for the purpose of establishing rules and regulations, the State Building Code as promulgated by the West Virginia State Fire Commission pursuant to W. Va. Code 29-3-5(b) and the provisions thereof shall be controlling within the corporate limits of Oak Hill. One copy of the code, certified by the Fayette County Commission, shall be maintained on file in the office of the Fayette County Clerk, and shall be available to the public for inspection and use during all regular business hours.
B. Any existing City ordinance that is more stringent or imposes a higher standard that is required by the above referenced codes shall govern, provided such ordinance is not inconsistent with the laws of West Virginia and is not contrary to recognized standards and good engineering practices.
C. Any existing city ordinance that is less stringent or imposes a lower standard that is required by the above referenced codes is hereby amended to comply therewith.
D. The standards and requirements as set out and as published by the International Code Council and American Standards Institute, as listed below, shall have the same force and effect as set out verbatim in this section, except that any and all references to ICC Electrical Code mean NFPA 70, National Electric Code/2014.
    1. The 2015 edition, International Building Code, First Printing, Appendix G, Flood Resistant Construction, with the following exceptions:
        a. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of the rule.
        b. The Board of Appeals shall be appointed by the Fayette County Commission and shall be the same Board of Appeals utilized by Fayette County.
    2. The 2015 edition of the International Plumbing Code, First Printing.
    3. The 2015 edition of the International Mechanical Code, First Printing.
    4. The 2015 edition of the International Fuel Gas Code, First Printing with the following exception: Section 404.10 Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
    5. The 2009 edition of the International Energy Conservation Code, for residential building.
    6. The 2015 edition of the International Residential Code for One and Two Family Dwellings, First Printing, Appendix E Manufactured Housing Used as a Dwelling, with exceptions:
        a. Section G2415.10 (404.10) Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
        b. Section R303.6.1 Light Activation: The control for activations of the required interior stairway lighting shall be accessible at the top and bottom of each stairway without traveling any steps. The illumination of exterior stairways shall be controlled from inside the dwelling units.

Exceptions: 1. Lights that are continuously illuminated or automatically controlled. 2. Interior stairways consisting of less than three steps.

c. Section R311.3.1 Landings at door, where a stairway of two or fewer risers is located on the exterior side of door, other than the required exit door, a landing is not required for the exterior side of the door.
d. Section R311.7.4 Stair Treads and Risers: 311.7.4.1 Riser Heights- the maximum riser height shall be eight and one-quarter (8 1/4) inches. 311.7.4.2 Tread Depth - The minimum tread depth shall be nine (9) inches.
e. Section R313: Automatic Fire Sprinkler Systems, in its entirety, is specifically excluded from the scope of this rule series.
f. Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule.
g. Section 403.1.7.2: Footing Setbacks from Descending Slope Descending Slope Surfaces is not applicable to this rule.
h. Chapter 11 entitled Energy Efficiency, is deleted and not considered to be part of this rule.

7. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings. 2009 ICC/ANSI A117.1 American National Standards for Accessibility and Useable Building and Facilities.
8. The 2015 International Existing Building Code, First Printing, with the following exception:
    a. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2015 Edition.
9. The 2014 edition of the National Electric Code, NFPA 70.
10. 2015 Edition of the International Swimming Pool and Spa Code.
11. The following structures are not subjected to inspection by local jurisdictions:
    a. Group U utility structures and storage shed comprising an area not more than 150 square feet which have no plumbing or electrical connections and are used only for residential storage purposes. (examples include sheds that are for residential storage of lawnmowers, tools, bicycles or furniture). Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for storage of explosives or other hazardous explosive materials.

    A copy of the codes listed herein is on file with the Secretary of State and the Oak Hill Building Safety Department. These code books, collectively or separately, may be obtained by contacting the publisher.
12. Amendments. The State Building Code is hereby amended as follows:
    a. International Residential Code 2015.
    Section R101.1 Insert “the City of Oak Hill”.
    Table R301.2(1) Insert:
    “Roof Snow Load - 30 psf.
    “Wind Speed - 90 mph. Figure R301.2(4)
    “Seismic Design Category - C. Figure R-301.2(2)

"Weathering - Severe. Figure R301.2(3)
"Frost Line Depth - 24 inches
"Termite - Moderate to Heavy
"Decay - Slight to Moderate Figure R301.2(7)
"Winter Design Temperature - 11 Degree
"Ice Shield Underlayment - Yes
"Flood Hazard - as noted in the Floodplain District Ordinance September 03, 2010 and FIRM 2010.
"Air Freezing Index 500 Figure R403.3(2) IRC page 75.

13. Unlawful acts: penalty; injunctive relief upon violation.
    a. Unlawful acts. It shall be unlawful for any person, firm or corporation to erect, construct, alter, repair, remove, demolish, maintain, fail to maintain, provide, fail to provide, occupy, let another to occupy or permit another person to occupy any premises, property, structure or equipment regulated by the City of Oak Hill Building Code, or cause same to be done, contrary to or in conflict with or in violation of any of the provisions of the code, or fail to obey a lawful order of the code official, or to remove or deface a placard or notice posted under the provisions of this code.
    b. Penalty. A person who shall violate a provision of the Oak Hill Building Code upon conviction thereof, be subject to a fine of not less than one hundred dollars ($100.00) nor more than one thousand dollars ($1,000) at the discretion of the court. Each day that a violation continues after due notice has been served shall be deemed a separate offense.
    c. Injunction. In the case of any unlawful acts, the City Council or such person as the City Council may designate is hereby authorized and empowered to institute and maintain a suit to restrain by injunction the violation of the Building Code notwithstanding the penalty of the violation thereof.
14. Conflicts.
    a. Whenever there arises a conflict between the State Fire Code and the State Building Code, the State Fire Code shall take precedence.
    b. Whenever there arises a conflict between the International Plumbing Code portion of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources shall take precedence.
    c. Whenever there arises a conflict between the State Building Code and statutory laws of the State of West Virginia, the West Virginia Code shall take precedence.
    d. In the event that any provision of the State Building Code conflicts with any provision of the electrical code adopted in this chapter, and such conflicting provisions relate to electrical work, the applicable provisions of the electrical code shall prevail.

(Ord. 2-13-17)

AFTER AMENDMENT

11.18.010 Adoption

A. There is adopted by reference, for the purpose of establishing rules and regulations, the State Building Code as promulgated by the West Virginia State Fire Commission pursuant to W. Va. Code 29-3-5(b) and the provisions thereof shall be controlling within the corporate limits of Oak Hill. One copy of the code, certified by the Fayette County Commission, shall be maintained on file in the office of the Fayette County Clerk, and shall be available to the public for inspection and use during all regular business hours.
B. Any existing City ordinance that is more stringent or imposes a higher standard that is required by the above referenced codes shall govern, provided such ordinance is not inconsistent with the laws of West Virginia and is not contrary to recognized standards and good engineering practices.
C. Any existing city ordinance that is less stringent or imposes a lower standard that is required by the above referenced codes is hereby amended to comply therewith.
D. The standards and requirements as set out and as published by the International Code Council and American Standards Institute, as listed below, shall have the same force and effect as set out verbatim in this section, except that any and all references to ICC Electrical Code mean NFPA 70, National Electric Code/2014.
    1. The 2015 edition, International Building Code, First Printing, Appendix G, Flood Resistant Construction, with the following exceptions:
        a. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of the rule.
        b. The Board of Appeals shall be appointed by the Fayette County Commission and shall be the same Board of Appeals utilized by Fayette County.
    2. The 2015 edition of the International Plumbing Code, First Printing.
    3. The 2015 edition of the International Mechanical Code, First Printing.
    4. The 2015 edition of the International Fuel Gas Code, First Printing with the following exception: Section 404.10 Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.
    5. The 2009 edition of the International Energy Conservation Code, for residential building.
    6. The 2015 edition of the International Residential Code for One and Two Family Dwellings, First Printing, Appendix E Manufactured Housing Used as a Dwelling, with exceptions:
        a. Section G2415.10 (404.10) Underground Piping systems shall be installed a minimum depth of 12 inches (305mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

b. Section R303.6.1 Light Activation: The control for activations of the required interior stairway lighting shall be accessible at the top and bottom of each stairway without traveling any steps. The illumination of exterior stairways shall be controlled from inside the dwelling units. Exceptions: 1. Lights that are continuously illuminated or automatically controlled. 2. Interior stairways consisting of less than three steps.
c. Section R311.3.1 Landings at door, where a stairway of two or fewer risers is located on the exterior side of door, other than the required exit door, a landing is not required for the exterior side of the door.
d. Section R311.7.4 Stair Treads and Risers: 311.7.4.1 Riser Heights- the maximum riser height shall be eight and one-quarter (8 1/4) inches. 311.7.4.2 Tread Depth - The minimum tread depth shall be nine (9) inches.
e. Section R313: Automatic Fire Sprinkler Systems, in its entirety, is specifically excluded from the scope of this rule series.
f. Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule.
g. Section 403.1.7.2: Footing Setbacks from Descending Slope Descending Slope Surfaces is not applicable to this rule.
h. Chapter 11 entitled Energy Efficiency, is deleted and not considered to be part of this rule.

7. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings. 2009 ICC/ANSI A117.1 American National Standards for Accessibility and Useable Building and Facilities.
8. The 2015 International Existing Building Code, First Printing, with the following exception:
    a. Omit reference to International Fire Code and substitute NFPA Life Safety Code ~~2015~~2018 Edition.
9. The ~~2014~~2017 edition of the National Electric Code, NFPA 70.
    a. For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.
10. 2015 Edition of the International Swimming Pool and Spa Code.
11. The following structures are not subjected to inspection by local jurisdictions:
    a. Group U utility structures and storage shed comprising an area not more than 150 square feet which have no plumbing or electrical connections and are used only for residential storage purposes. (examples include sheds that are for residential storage of lawnmowers, tools, bicycles or furniture). Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for storage of explosives or other hazardous explosive materials.

A copy of the codes listed herein is on file with the Secretary of State and the Oak Hill Building Safety Department. These code books, collectively or separately, may be obtained by contacting the publisher.

12. Amendments. The State Building Code is hereby amended as follows:
    a. International Residential Code 2015.
    Section R101.1 Insert "the City of Oak Hill".
    Table R301.2(1) Insert:
    "Roof Snow Load - 30 psf.
    "Wind Speed - 90 mph. Figure R301.2(4)
    "Seismic Design Category - C. Figure R-301.2(2)
    "Weathering - Severe. Figure R301.2(3)
    "Frost Line Depth - 24 inches
    "Termite - Moderate to Heavy
    "Decay - Slight to Moderate Figure R301.2(7)
    "Winter Design Temperature - 11 Degree
    "Ice Shield Underlayment - Yes
    "Flood Hazard - as noted in the Floodplain District Ordinance September 03, 2010 and FIRM 2010.
    "Air Freezing Index 500 Figure R403.3(2) IRC page 75.
13. Unlawful acts: penalty; injunctive relief upon violation.
    a. Unlawful acts. It shall be unlawful for any person, firm or corporation to erect, construct, alter, repair, remove, demolish, maintain, fail to maintain, provide, fail to provide, occupy, let another to occupy or permit another person to occupy any premises, property, structure or equipment regulated by the City of Oak Hill Building Code, or cause same to be done, contrary to or in conflict with or in violation of any of the provisions of the code, or fail to obey a lawful order of the code official, or to remove or deface a placard or notice posted under the provisions of this code.
    b. Penalty. A person who shall violate a provision of the Oak Hill Building Code upon conviction thereof, be subject to a fine of not less than one hundred dollars ($100.00) nor more than one thousand dollars ($1,000) at the discretion of the court. Each day that a violation continues after due notice has been served shall be deemed a separate offense.
    c. Injunction. In the case of any unlawful acts, the City Council or such person as the City Council may designate is hereby authorized and empowered to institute and maintain a suit to restrain by injunction the violation of the Building Code notwithstanding the penalty of the violation thereof.
14. Conflicts.
    a. Whenever there arises a conflict between the State Fire Code and the State Building Code, the State Fire Code shall take precedence.
    b. Whenever there arises a conflict between the International Plumbing Code portion of the State Building Code and the rules of the West

Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources shall take precedence.

c. Whenever there arises a conflict between the State Building Code and statutory laws of the State of West Virginia, the West Virginia Code shall take precedence.
d. In the event that any provision of the State Building Code conflicts with any provision of the electrical code adopted in this chapter, and such conflicting provisions relate to electrical work, the applicable provisions of the electrical code shall prevail.

(Ord. 2-13-17)

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL _____.

	AYE	**NAY**	**ABSENT**	**ABSTAIN**
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____
Michelle Holly	_____	_____	_____	_____
Charles Smallwood, Jr.	_____	_____	_____	_____
Benitez Jackson	_____	_____	_____	_____

Presiding Officer

Attest

_____
Daniel E. Wright, Mayor, City of Oak Hill

_____
Damita Johnson, City Clerk City of Oak Hill

11.20 Fire Prevention Code
11.20.010 West Virginia State Fire Code
11.20.020 Local Standards

11.20.010 West Virginia State Fire Code

A. Adoption Of Code. There is hereby adopted and incorporated by reference as if set out at length herein, for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosions, that certain code known as the West Virginia State Fire Code, which became effective March 30, 1984.

The Fire Marshal and other sworn officers of the Fire Department, as appointed by the Fire Chief, are hereby empowered to enforce the Fire Code and to issue summonses to violators of its provisions.

B. Modifications. The Chief of the Bureau of Fire Prevention shall have power to modify any of the provisions of the Fire Prevention Code adopted by this section upon application in writing by the owner or lessee or his duly authorized agent when there are practical difficulties in the way of carrying out the strict letter of such Code; provided, that the spirit of such code shall be observed, public safety secured and substantial justice done. The particulars of such modification, when granted or allowed, and the decision of the Chief of the Bureau of Fire Prevention thereon shall be entered upon the records of the Fire Department, and a signed copy shall be furnished the applicant.

C. Appeals From Actions Of Chief Of Fire Department. Whenever the Chief of the Fire Department disapproves an application or refuses to grant a permit applied for, or when it is claimed that the provisions of the Fire Prevention Code adopted by this section do not apply or that the true intent and meaning of the Fire Prevention Code have been misconstrued or wrongly interpreted, the applicant may appeal from the decision of the Chief of the Fire Department to Council within thirty days from the date of the decision appealed.

D. New Materials, Processes Or Occupancies Which May Require Permits. The Mayor, the Chief of the Fire Department and the Chief of the Bureau of Fire Prevention shall act as a committee to determine and specify, after giving affected persons an opportunity to be heard, any new materials, processes or occupancies which shall require permits, in addition to those now enumerated in the Fire Prevention Code. The Chief of the Bureau of Fire Prevention shall post such list in a conspicuous place in his office, and distribute copies thereof to interested persons.

E. Penalty. Whoever violates any provision of OHMC 11.20 - Fire Prevention Code, for which no other penalty is provided or fails to comply therewith; or violates or fails to comply with any order made thereunder; or builds in violation of any detailed statement of specifications or plans submitted and approved thereunder or any certificate or permit issued thereunder and from which no appeal has been taken; or fails to comply with such an order as affirmed or modified by Council or by a court of competent jurisdiction within the time fixed herein, shall severally for each such violation and noncompliance respectively, be fined not more than five hundred dollars ($500.00) or imprisoned not more than thirty days, or both. The imposition of one penalty for any violation shall not excuse the violation or permit it to continue. All such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified, each ten days that prohibited conditions are maintained shall constitute a separate offense. The application of any penalty pursuant to this Part shall not be held to prevent the enforced removal of prohibited conditions.

Cross References - Adoption by reference - see W. Va. Code 8-11-4; Promulgation of State Fire Code - see W. Va. Code 29-3-5.

11.20.020 Local Standards

A. Fires. No person shall ignite, burn or set fire to any leaves, debris, garbage or rubbish on any street or sidewalk area. It shall be unlawful to ignite or burn such materials at any other place without properly safeguarding the same so that such fire will not cause damage or a nuisance to any person or property. When unattended, such fires must be thoroughly quenched and not permitted to smoke or smolder. (1958 Code 531.01)

B. Fire Inspection; Compliance Required. The Chief of the Fire Department may inspect or cause to be inspected the various buildings or premises for the purpose of ascertaining whether proper precautions are taken for the prevention of fire, and if he shall find that conditions are caused or permitted to exist which are dangerous and in his opinion likely to cause a fire in any such buildings or premises so inspected, he shall order the owner to correct such condition within a time stated in such order and such person shall comply with such order without delay. (1958 Code 531.02)

C. Fire Hydrants. No person not duly authorized shall turn on or cause to flow the water from any hydrant, valve, plug or other fixture of the public water supply. (1958 Code 531.03)

D. Open Burning

1. All open burning is prohibited except for the following:

    a. Vegetation grown on the premises of a home.

    b. Bona fide fire training exercises for training of public and industrial employees and members of volunteer fire departments.

    c. Construction or demolition debris where there is no practical alternative method for disposal.

    Any such burning of items in Part D,1,a to D,1,c hereof shall be done in such a manner that the health, safety and comfort and property of persons are protracted from the effects of such burning.

2. For burning of the structure as provided in Part D,1,b hereof, the following restrictions shall apply.

    a. Burning of the structure shall be utilized for bona fide fire training purposes, not merely for disposal of the structure.

    b. All asphaltic-bearing materials and asbestos-containing materials are to be removed prior to conducting such training. Anyone removing asbestos should contact the West Virginia Office of Air Quality prior to any such removal (1-304-558-4022).

    c. No other materials such as rubbish, trash, etc., shall be included as part of the fire training process.

    d. Factors such as proximity of neighbors, time of burning, type of material being burned and the prevailing meteorological conditions must be considered so that the health, safety, comfort and property of persons are protected.

    e. During periods of air stagnation advisory, alerts, etc., no burning is to take place.

    f. Upon completion of fire training, the fire shall be immediately and completely put out to prevent smoldering.

3. When burning of land clearing debris, the following restrictions shall apply.
    a. Vegetation to be burned should be well dried and piled so as to promote combustion.
    b. No tires, or other rubber, plastic or asphaltic material or construction/demolition debris is to be burned.
    c. All burning shall be extinguished completely before left unattended.
    d. All burning shall be located and conducted in a manner that will minimize the negative effect on nearby persons or property.
4. Burning of household refuse, trash, paper, food, etc., is prohibited.
5. This Part in no way forbids or regulates the use of outdoor barbecues, grills, hibachis, etc.
6. In all instances where a controlled burn is planned, a permit is to be obtained at City Hall between the hours of 8:00 a.m. through 4:00 p.m., Monday through Friday (excluding holidays). There is no fee for this permit. Before igniting the items to be burned, permittees are to call 574-3590, giving information as to the location of the controlled burn, the permittee's name and telephone number.
7. The penalty for violations of this Part shall be in accordance with Part E (or OHMC 1.02.090). (Ord. 6-4-96)

E. Penalty. **Editor's Note** - See Section 101.99 for general Codified Ordinances penalty.

Cross References - Power of Council regarding fires - see W. Va. Code 8-12-5(15).