CITY OF OAK HILL

A G E N D A

September 2019 Council Meeting
September 09, 2019 - 6:30 PM

Call to Order
Roll Call
Invocation led by Pastor Sam Blaylock, Oak Hill Baptist Church

Pledge of Allegiance led by Councilor Tom Oxley

Presentations

Public Comments

Reading and Approval of Minutes
appIDf772054218d64cd587d222e2844d1717

Treasurer's Report
Vendor, Revenue, and Expense Reports

Correspondence

Council Comments and Department Reports

Unfinished Business

1. **Structural Inspection Board (SIB) Recommendation Order to Demolish / Suzan Blevins, 204 Third Ave., Map 12, Parcel 63**
2. **SIB Recommendation Order to Demolish / Deanna Lawson, Damon McDowell, 219 Highland Ave., Map 38, Parcel 5**
3. **SIB Recommendation for City to Demolish / Arnetta Sherer, Lynch Harper Rd., Map 33 Parcel 159**
4. **Fireworks Ordinance**
5. **Police Hiring**
6. **Consideration to make a contribution to New River Humane Society**
7. **Appointments to Planning Commission & Building Commission**
8. **Planning Commission Recommendation - Deny the request to rezone lot at 101 Lee Street to B-2 Commercial**
9. **Planning Commission Recommendation - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC**

15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences. *2nd Reading*

New Business

10. **Consideration of Proclamation to establish a Complete Count Committee for the 2020 Census**
11. **Police Pension Report**
12. **Destination Downtown 3rd Annual Hank Williams Sr. Tribute & Craft Beer and Wine Festival**
13. **Consideration to adopt Resolution in support of Complete Streets Guiding Principles**
14. **Bid Opening for the installation of 100,000 BTU 95% EFI Furnace with a 5 ton A/C Indoor Unit with return grill for Oak Hill Volunteer Fire Department**
15. **Bid Opening for 2019 4500 4x4 Dump Truck with a 60' CA with a 9 1/2 foot aluminum dump body for the City of Oak Hill Street Department**

Adjournment

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Item Attachment Documents:

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CITY OF OAK HILL
M I N U T E S
August 2019 Council Meeting
August 12, 2019 - 6:30 PM

The Oak Hill City Council held its regular monthly meeting on Monday, August 12, 2019 at 6:30 p.m. in the Council Chambers of Oak Hill City Hall.

Call to Order
The Mayor called the meeting to order.

Roll Call
The City Clerk called the roll.

Present	Absent
Mayor Danny Wright	**Paul Baker**
Tom Oxley	
Michelle Holly	
Diana Janney	
Melissa Wilshire	
Steve Hayslette	
Charles Smallwood, Jr.	

Invocation and Pledge of Allegiance
The invocation was led by Rev. Dr. Ken Krimmell, Pastor of Oak Hill United Methodist Church
The Pledge of Allegiance was led by Councilor Stephen Hayslette.

Bradley Harris, West Virginia American Water Grant Presentation
Mr. Harris presented a $1,000 grant to the Oak Hill Volunteer Fire Department.

Public Comments
John David, SALS Executive Director, asked Council to consider releasing the lien on Lot 12 Central Avenue. This is the property formerly owned by John Zink and is now owned by Stacey Blackburn. Council agreed that they would consider if Mr. David would present and executed sales contract.

Mary Lynn Flint updated Council on the activities of Destination Downtown.

John Brenemen informed Council that he would not be renewing his lease of the depot on the rail trail. He cited vagrancy issues as the reason for his non-renewal.

Reading and Approval of Minutes
Motion: Dispense with the reading of and approve the minutes of July 8, 2019.
Motion carried 6 - 0
Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Reading and Approval of July 29, 2019 Special Meeting

Motion: Dispense with the reading of and approve the minutes of July 29, 2019.
Motion carried 6 - 0
Motion made by Council Member Wilshire, Seconded by Council Member Smallwood, Jr..
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Treasurer's Report

Motion - Approve the Treasurer's Report as presented.
Motion carried 6-0.
Motion made by Council Member Janney, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Correspondence

None

Council Comments and Department Reports

The Mayor asked Council for comments and the WVML Annual Conference was discussed.

Unfinished Business

1. **Fireworks Ordinance**
   Councilor Oxley suggested that Council, Mayor, Chief of Police, and the Fire Chief review the proposed ordinance and make revisions as needed in September.
   Motion - Table this item until September.
   Motion carried 6-0.
   Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

2. **Police Hiring**
   Motion - Table this item until September.
   Motion carried 6-0
   Motion made by Council Member Oxley, Seconded by Council Member Janney.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

3. **Structural Inspection Board (SIB) Recommendation for City to Demolish / Yvonne Warwick, 722 Summerlee Ave., Parcel 218**
   Motion - Authorize resolution for City to demolish.
   Motion carried 6-0
   Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

4. **SIB Recommendation for City to Demolish / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169**
   Motion - Authorize resolution for City to demolish.
   Motion carried 6-0
   Motion made by Council Member Oxley, Seconded by Council Member Holly.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

5. **Demolition Bid Opening / Linda Sue Johnson, 250 Minden Rd., Map 58L, Parcel 14**
   One bid was received from Empire Salvage in the amount of $4,500.
   Motion - Award bid to Empire Salvage for $4,500 provided all specifications are met.
   Motion carried 6 - 0
   Motion made by Council Member Oxley, Seconded by Council Member Janney.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

6. **Demolition Bid Opening / Yvonne Oliver, Minden Rd., Map 26, Parcel 337**
   One bid was received from Empire Salvage in the amount of $9,000.
   Motion - Award bid to Empire Salvage for $9,000 provided all specifications are met.
   Motion carried 6 - 0
   Motion made by Council Member Oxley, Seconded by Council Member Hayslette.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

7. **Demolition Bid Opening / ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50**
   This structure is being torn down.
   Motion – Table indefinitely.
   Motion carried 6 – 0.
   Motion made by Council Member Oxley, Seconded by Council Member Hayslette.
   Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

New Business

8. **New River Humane Society**

Casey Gioeli, President of the Humane Society, and Michelle Riser updated Council on the society's budget shortcomings. The County Commission increased the budget for the humane society, but they still need $44,000 for salaries. Councilors Wilshire and Holly left the room during the discussion and voting of this item.

Motion - The City Manager and City Clerk will review our budget and make a recommendation of financial support at the September meeting.

Motion carried 4-0

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Hayslette, Council Member Smallwood, Jr.

Voting Abstaining: Council Member Holly, Council Member Wilshire

9. **Appointments to Administration, Boards, Commissions, & Committees**

The following appointments or reappointments were presented for Council's approval:

SANITARY BOARD (3-year term) after initial appt.

Bill Hannabass, City Manager - Term of Current Council
Loren Cox - July 1, 2022
Barney Stinnett - Term of Project

STRUCTURAL INSPECTION BOARD

Bill Hannabass, City Manager - Term of Council
Tim Richardson, Fire Chief - Term of Council
Josh Jones (at will and pleasure of Council) (Member-At-Large) - Term of Council
John Tuggle - Term of Council
Daniel E. Wright, Mayor - Term of Council

RECREATION COMMITTEE (3-year term) after initial appt.

Paul Baker, Council	Term of Council
Cindy Whitlock	Term of Council
Christa Hodges	Term of Council
Patty Nelson	Term of Council
Saundie Smith	Term of Council
Bill Hannabass, City Manager	Term of Council
Diana Janney	Term of Council
Christina F. Wright	Term of Council
Tim Buskus	Term of Council

BEAUTIFICATION COMMITTEE (4-year term)

Jeanay Booth	Term of Council
Judy Lively	Term of Council
Cindy Canterbury	Term of Council
Beth Burdette	Term of Council
Karen Jones	Term of Council
Sheila Malay	Term of Council
Barbara Ridenhour	Term of Council

Michelle Holly	Term of Council
Daniel E. Wright, Mayor	Term of Council
Bill Hannabass, City Manager	Term of Council

SAFETY COMMITTEE

Tim Richardson, Fire Chief
Mike Whisman, Police Chief
Bill Hannabass, City Manager

FINANCE COMMITTEE

Tom Oxley, Council-At-Large
Missy Wilshire, Council
Diana Janney, Council
Bill Hannabass, City Manager
Damita Johnson, City Clerk/Treasurer

RAIL TRAIL COMMITTEE

Beth Gardner	Term of Council
Erin Ellis-Reid	Term of Council
Bill Hannabass, City Manager	Term of Council
Missy Wilshire, Council	Term of Council

AMPHITHEATER COMMITTEE

Daniel E. Wright, Mayor	Term of Council
Bill Hannabass, City Manager	Term of Council
Melissa Wilshire, Council	Term of Council
Mike Lively	Term of Council
Kathleen Lively	Term of Council
Marilyn Montgomery	Term of Council
Mike Kemlock	Term of Council
Merry Hanning	Term of Council
Don Williams	Term of Council
Gail Mauritz Treadway	Term of Council

Motion - Approve list as presented
Motion carried 6 - 0
Motion made by Council Member Oxley, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Motion - Reappoint City Manager, Bill Hannabass; City Clerk-Treasurer, Damita Johnson; Chief of Police, Mike Whisman; Municipal Judge, Wilbur Toney; and City Attorney, Bill File for the term of this Council.
Motion carried 6-0
Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

10. **Police Fines**

The State has raised some fees that are associated with fines by $10. This will also raise our fines.

Motion - Authorize the $10 increase in police fines.

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

11. **SIB Recommendation / Paul & Clarice Lassinger & Clifford Bragg, 216 Chestnut Ave., Map 32, Parcel 70**

Council has tabled this order, ordered demolition, rescinded the demolition order after listening to the owner's plan, order demolition again after the plan was not followed. The Structural Inspection Board has recommended demolition. Some progress has been made and the owners have asked for more time to complete the renovation.

Motion - Table any action for demolition and direct the City Manager to visit the property twice a month and if the renovation discontinues, the Council will not be inclined to be lenient again.

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

12. **SIB Recommendation / Suzan Blevins, 204 Third Ave., Map 12, Parcel 63**

Ms. Blevins addressed Council over her concerns about the property and her inability to pay to have the structure demolished after a fire destroyed it. She has also had difficulty in obtaining a police report

Motion - Table action until September with the understanding the Ms. Blevins contact the Sheriff's department to get a police report.

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

13. **SIB Recommendation /Deeanna Lawson, Damon McDowell, 219 Highland Ave., Map 38 Parcel 5**

Motion - Table action until September

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

14. **Consideration to Purchase Approximately One Mile of the Railroad Bed on the Northern End of the White Oak Rail Trail**

Motion - Enter into executive session to discuss negotiations with Norfolk Southern.
Motion carried 6-0
Motion made by Council Member Oxley, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Upon return from executive session, the Mayor announced the reason for the executive session was negotiations regarding the purchase of one mile of the railroad bed on the northern end of the White Oak Rail Trail. No action was taken in executive session.
Motion – Proceed with the purchase of the railroad bed as discussed.
Motion carried 6-0.
Motion made by Council Member Holly, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

15. **Planning Commission Recommendation - Deny the Request to Rezone Lot at 101 Lee Street to B-2 Commercial**

Motion - Table this recommendation until September so that more information can be obtained.
Motion carried 6-0
Motion made by Council Member Hayslette, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

16. **Planning Commission Recommendation - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, and non-outdoor furniture**

Motion - Accept this as the 1st reading of amendments to the Oak Hill Municipal Code.
Motion carried 5-1.
Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire Voting Nay: Council Member Hayslette

Adjournment

Motion - Adjourn the meeting.

Motion carried 6-0

Motion made by Council Member Janney, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The meeting adjourned at 9:25 p.m.

_____ _____

Daniel E. Wright, Mayor Damita Johnson, City Clerk

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Item Attachment Documents:

Vendor, Revenue, and Expense Reports

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	124.63	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	55.07	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	1.42	
				181.12 *
102	APPALACHIAN POWER			
	1 440 110 00	TELEPHONE - CITY HALL	16.69	
	1 440 131 00	ELECTRICITY - CITY HALL	6,291.44	
	1 700 131 00	ELECTRICITY - POLICE DEPT	691.61	
	1 750 131 00	ELECTRICITY - STREET DEPT	958.14	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,292.30	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	111.01	
	1 900 131 00	ELECTRICITY - PARKS	242.65	
				13,603.84 *
185	AAA SEPTIC TANK & PORTABLE			
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	125.00	
				125.00 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	164.16	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	65.98	
				230.14 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 00	CAP EXPENDITURES - PUBLIC SAFE	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	4,757.30	
				12,537.79 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	178,674.31	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	1,143.50	
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	504.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	1,092.30	
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	504.00	
	1 416 050 00	GROUP INSURANCE - POL JUDGE	461.30	
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	168.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	168.50	
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	168.00	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	.69	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	8,630.80	
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	2,856.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	3,899.88	
	1 750 111 00	OPEB EXPENSE - STREET DEPT	1,680.00	
				199,951.28 *
450	DANHILL CONSTRUCTION CO			
	1 403 200 00	VA STREET SIDEWALK - FED GRANT	9,494.95	
				9,494.95 *
456	CINTAS CORP. #525			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

VENDOR#	PAY-TO VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	84.50	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	55.54	
	1 433 450 00	UNIFORMS - CUSTODIAL	16.35	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	58.65	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	41.25	
	1 750 450 00	UNIFORMS - STREET	594.90	
				851.19 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	138.60	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	92.40	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	46.20	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	46.20	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	547.62	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	531.30	
				1,402.32 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	1,103.13	
				1,103.13 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	358.15	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	695.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	535.74	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	3,915.67	
				5,504.56 *
691	FIFTH THIRD BANK			
	1 440 110 00	TELEPHONE - CITY HALL	269.45	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	476.88	
				746.33 *
692	FIFTH THIRD BANK (SF)			
	1 409 410 00	MATERIALS & SUPPLIES - MAYOR	87.97	
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	274.70	
	1 412 140 10	GIS - TRAVEL EXPENSE	105.00	
	1 412 220 00	DUES & SUBSCRIP - CITY MGR	107.00	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	1,468.28	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	47.33	
	1 413 110 00	TELEPHONE - CITY TREASURER	54.94	
	1 413 120 00	PRINTING - TREASURER	333.67	
	1 415 220 00	DUES & SUBSCRIP - CITY CLERK	288.31	
	1 415 410 00	MATERIALS & SUPPLIES-CITY CLER	416.43	
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	2,158.74	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	273.08	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	879.06	
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	90.00	

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT		AMOUNT	TOTAL
692	FIFTH THIRD BANK (SF)				
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT		3,882.59	
	1 700 410 00	MATERIALS & SUPP - POL DEPT		277.01	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT		2,389.29	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT		242.73	
	1 750 110 00	TELEPHONE - STREET DEPT		769.16	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET		5,703.85	
	1 750 170 00	MAINT & REP VEHICLES - STREET		2,514.92	
	1 750 410 00	MATERIALS & SUPPLIES - STREET		8,998.40	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET		5,692.80	
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE		4,894.70	
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS		1,774.39	
	1 900 160 00	MAINT & REPAIR EQUIP - PARKS		86.79	
	1 900 170 00	MAINT & REPAIR VEHICLES - PARK		222.76	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS		271.15	
					44,305.05 *
703	GFOA OF WV				
	1 413 220 00	DUES & SUBSCRIB - TREASURER		50.00	
					50.00 *
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM		26.16	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK		26.16	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD		8.72	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD		8.72	
	1 700 051 00	GROUP INS - DENTAL/VISION POL		52.06	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET		87.20	
					209.02 *
797	ALPHA RECORDS				
	1 440 410 00	MATERIALS & SUPP - CITY HALL		113.75	
					113.75 *
865	PAUL D. HOBBS				
	1 700 230 00	PROFESS SERVICES - POLICE DEPT		650.00	
					650.00 *
1,366	MOUNTAINEER GAS COMPANY				
	1 440 134 00	GAS - CITY HALL		39.69	
	1 700 134 00	GAS - POLICE DEPT		33.19	
	1 750 133 00	SEWER - STREET DEPARTMENT		31.75	
	1 900 134 00	GAS - PARKS		64.15	
					168.78 *
1,381	MOUNTAINEER PRIDE SPRING WATER				
	1 440 410 00	MATERIALS & SUPP - CITY HALL		57.50	
	1 700 410 00	MATERIALS & SUPP - POL DEPT		57.50	
					115.00 *
1,500	OAK HILL SANITARY BOARD				

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME / ACCOUNT	AMOUNT	TOTAL
1,500	OAK HILL SANITARY BOARD		
	1 440 133 00 SEWER - CITY HALL	40.24	
	1 700 133 00 SEWER - POLICE DEPT	60.76	
	1 750 133 00 SEWER - STREET DEPARTMENT	32.68	
	1 900 133 00 SEWER - PARKS	61.75	
			195.43 *
1,507	THOMAS OXLEY		
	1 410 140 00 TRAVEL - COUNCIL	120.64	
			120.64 *
1,520	OAK HILL GARBAGE DISPOSAL INC		
	1 440 135 00 UTILITIES - GARBAGE/CITY HALL	714.06	
	1 700 135 00 GARBAGE - POLICE DEPT	73.18	
	1 900 410 00 MATERIALS & SUPPLIES - PARKS	69.00	
			856.24 *
1,559	MUNICODE		
	1 415 230 00 PROFESS SERVICES - CITY CLERK	150.00	
			150.00 *
1,989	SUDDENLINK		
	1 750 110 00 TELEPHONE - STREET DEPT	277.41	
			277.41 *
2,048	TRAVELERS		
	1 700 230 00 PROFESS SERVICES - POLICE DEPT	3,412.50	
			3,412.50 *
2,057	SKS CORPORATION		
	1 750 160 00 MAINT & REPAIR EQUIP - STREET	800.00	
			800.00 *
2,152	SERVICE FIRST HEATING & COOLIN		
	1 305 000 00 BUSINESS & OCCUPATION TAX	217.55	
			217.55 *
2,195	SAUL'S BODY SHOP LLC		
	1 750 170 00 MAINT & REP VEHICLES - STREET	769.94	
			769.94 *
2,230	CHARLES SMALLWOOD		
	1 410 140 00 TRAVEL - COUNCIL	119.48	
			119.48 *
2,300	WV AMERICAN WATER COMPANY		
	1 440 132 00 WATER - CITY HALL	89.55	
	1 700 132 00 WATER - POLICE DEPT	136.96	
	1 715 132 00 WATER - FIRE HYDRANTS	889.73	

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,300	WV AMERICAN WATER COMPANY			
		1 750 132 00 WATER - STREET DEPT	50.96	
		1 900 132 00 WATER - PARKS	787.15	
				1,954.35 *
2,301	WHITMAN EXTERMINATING CO			
		1 440 150 00 MAINT & REP BLDG & GRNDS-CHALL	88.00	
		1 700 135 00 GARBAGE - POLICE DEPT	44.00	
		1 700 150 00 MAINT & REP BLDG & GROUNDS PD	44.00	
				176.00 *
2,311	WV STATE TREASURER'S OFFICE			
		1 201 100 00 ACCOUNTS PAY - STATE TREASURER	3,549.00	
				3,549.00 *
2,321	WOLVERINE WORLD WIDE INC			
		1 750 450 00 UNIFORMS - STREET	107.47	
				107.47 *
2,436	WAGEWORKS, INC.			
		1 440 410 00 MATERIALS & SUPP - CITY HALL	133.60	
				133.60 *
2,443	WHITE LAW OFFICES, PLLC			
		1 413 230 00 PROF SERVICES - TREASURER	1,250.00	
				1,250.00 *
	ALL VENDOR ACCOUNTS			305,432.86 **

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR#	VENDOR-NAME / TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00	CASH								
692	FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
104	ACTION PRINTING & SERVICES, IN								
		528800	062919 DESK PLATES/GAVEL SET-MAYOR				87.97-		
Purchased From:	104	ACTION PRINTING & SERVICES, IN					87.97	1 *	
692	FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
175	APPALACHIAN FASTENERS & SUPPLY								
		533662	071119 C PANNELL				86.00-		
Purchased From:	175	APPALACHIAN FASTENERS & SUPPLY					86.00	1 *	
692	FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
202	BJW PRINTING & OFFICE SUPPLIES								
		531067	85852OS TICKET BOXES FOR PD				218.01-		
202	BJW PRINTING & OFFICE SUPPLIES								
		531068	85646OS MARVINS DESK				1,408.00-		
202	BJW PRINTING & OFFICE SUPPLIES								
		531138	98898PS BJW PRINTING & OFFICE SUPPLIES				59.00-		
Purchased From:	202	BJW PRINTING & OFFICE SUPPLIES					1,685.01	1 *	
692	FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
222	BECKLEY WELDING SUPPLY INC								
		528803	320650 BECKLEY WELDING SUPPLY INC				105.00-		
222	BECKLEY WELDING SUPPLY INC								
		533673	832521 D KIRK				262.84-		
Purchased From:	222	BECKLEY WELDING SUPPLY INC					367.84	1 *	
692	FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
280	BOBCAT OF ADVANTAGE VALLEY								
		528801	S0152787 SEAL KIT				83.34-		
Purchased From:	280	BOBCAT OF ADVANTAGE VALLEY					83.34	1 *	
689	FIFTH THIRD BANK (PF)			8/23/19	534342	8/23/19	5,504.56	99,552	
292	BIG LOTS								
		533825	070319 M HINES				14.00-		
Purchased From:	292	BIG LOTS					14.00	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR# / TRAN#	VENDOR-NAME / INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00 CASH							
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
302	AT&T MOBILITY						
529122	070119	AT&T MOBILITY				1,977.86-	
Purchased From:	302 AT&T MOBILITY					1,977.86	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
317	C ADAM TONEY DISCOUNT TIRES						
531598	1215508	D KIRK/GRANT HOOVER'S VEHICLE				171.23-	
317	C ADAM TONEY DISCOUNT TIRES						
531618	070119	C PANNELL				271.15-	
317	C ADAM TONEY DISCOUNT TIRES						
532518	1219342	S ALIFF				64.95-	
317	C ADAM TONEY DISCOUNT TIRES						
533666	1219441	C PANNELL				508.72-	
317	C ADAM TONEY DISCOUNT TIRES						
533671	071619	D KIRK				14.00-	
317	C ADAM TONEY DISCOUNT TIRES						
533674	1218996	D KIRK				14.00-	
317	C ADAM TONEY DISCOUNT TIRES						
533676	1219047	C ADAM TONEY DISCOUNT TIRES				635.90-	
317	C ADAM TONEY DISCOUNT TIRES						
533677	1216220	D KIRK				14.00-	
317	C ADAM TONEY DISCOUNT TIRES						
533678	1212318	D KIRK				14.00-	
317	C ADAM TONEY DISCOUNT TIRES						
533679	1219235	D KIRK				508.72-	
317	C ADAM TONEY DISCOUNT TIRES						
533680	1219245	D KIRK				508.72-	
Purchased From:	317 C ADAM TONEY DISCOUNT TIRES					2,725.39	1 *
689	FIFTH THIRD BANK (PF)		8/23/19	534342	8/23/19	5,504.56	99,552
508	WEX BANK						
533315	072919	C WHAPLES				36.51-	
508	WEX BANK						
533318	072219	J BROWN				38.00-	
Purchased From:	508 WEX BANK					74.51	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
514	EASTERN CONCRETE						
529437	30798	EASTERN CONCRETE/CITY PARK				942.50-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / PAY-TO	VENDOR#	VENDOR-NAME / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00 CASH								
Purchased From:	514	EASTERN CONCRETE				942.50	1	*
692 FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
539 AMERICAN AIRLINES								
533659 070919		AMERICAN AIRLINES				105.00-		
Purchased From:	539	AMERICAN AIRLINES				105.00	1	*
692 FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
567 ANDERSON EQUIPMENT COMPANY								
533668 41190326520		C PANNELL				5,513.08-		
Purchased From:	567	ANDERSON EQUIPMENT COMPANY				5,513.08	1	*
692 FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
597 EXCALIBUR DIRECT MARKETING								
528819 48796		DIRECT DEPOSIT VOUCHERS, LASER PAYROLL C				333.67-		
Purchased From:	597	EXCALIBUR DIRECT MARKETING				333.67	1	*
689 FIFTH THIRD BANK (PF)			8/23/19	534342	8/23/19	5,504.56	99,552	
682 FAIRFIELD INN & SUITES								
533794 072119		M WHISMAN/ROOM FOR JACK BROWN-TRIADELPHI				595.00-		
Purchased From:	682	FAIRFIELD INN & SUITES				595.00	1	*
692 FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554	
708 GALL'S/QUARTERMASTER								
529422 012494467		GALL'S/QUARTERMASTER				138.99-		
708 GALL'S/QUARTERMASTER								
529423 012674628		GALL'S/QUARTERMASTER				103.74-		
Purchased From:	708	GALL'S/QUARTERMASTER				242.73	1	*
689 FIFTH THIRD BANK (PF)			8/23/19	534342	8/23/19	5,504.56	99,552	
749 GUNSMOKE INDOOR PISTOL								
533320 071819		S PRINCE				20.00-		
Purchased From:	749	GUNSMOKE INDOOR PISTOL				20.00	1	*

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00 CASH											
	692	FIFTH THIRD BANK (SF)				8/23/19	534405	8/23/19	44,305.05	99,554	
	805	CORE & MAIN LP									
			529417	K548439	CORE & MAIN LP				1,749.80-		
	Purchased From:	805	CORE & MAIN LP						1,749.80		1 *
	692	FIFTH THIRD BANK (SF)				8/23/19	534405	8/23/19	44,305.05	99,554	
	1,031	JANE LEE ENTERPRISES, INC.									
			529433	7123	TRUMP AVENUE				4,250.00-		
	Purchased From:	1,031	JANE LEE ENTERPRISES, INC.						4,250.00		1 *
	692	FIFTH THIRD BANK (SF)				8/23/19	534405	8/23/19	44,305.05	99,554	
	1,102	KIMBALL MIDWEST									
			527423	7171271	KIMBALL MIDWEST				404.69-		
	Purchased From:	1,102	KIMBALL MIDWEST						404.69		1 *
	692	FIFTH THIRD BANK (SF)				8/23/19	534405	8/23/19	44,305.05	99,554	
	1,110	TELE-TECH TECHNOLOGIES DBA									
			528799	14344	TELE-TECH TECHNOLOGIES DBA				90.00-		
	Purchased From:	1,110	TELE-TECH TECHNOLOGIES DBA						90.00		1 *
	692	FIFTH THIRD BANK (SF)				8/23/19	534405	8/23/19	44,305.05	99,554	
	1,127	KOMAX BUSINESS SYSTEMS									
			529419	AR112848	KOMAX BUSINESS SYSTEMS				298.74-		
	1,127	KOMAX BUSINESS SYSTEMS									
			529420	AR115385	KOMAX BUSINESS SYSTEMS				930.00-		
	1,127	KOMAX BUSINESS SYSTEMS									
			529421	AR109843	KOMAX BUSINESS SYSTEMS				930.00-		
	Purchased From:	1,127	KOMAX BUSINESS SYSTEMS						2,158.74		1 *
	692	FIFTH THIRD BANK (SF)				8/23/19	534405	8/23/19	44,305.05	99,554	
	1,200	LEXISNEXIS MATTHEW BENDER									
			529131	11758457	LEXISNEXIS MATTHEW BENDER				288.31-		
	1,200	LEXISNEXIS MATTHEW BENDER									
			530746	11934093	LEXISNEXIS MATTHEW BENDER				127.43-		
	Purchased From:	1,200	LEXISNEXIS MATTHEW BENDER						415.74		1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552
	1,207	LITTLE GENERAL STORE INC					
	533313	070919 C YOUNG				36.23-	
	Purchased From:	1,207 LITTLE GENERAL STORE INC				36.23	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,211	LESLIE EQUIPMENT CO					
	533667	736896 C PANNELLUIPMENT CO				250.15-	
	Purchased From:	1,211 LESLIE EQUIPMENT CO				250.15	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,300	MABSCOTT SUPPLY COMPANY					
	529415	296224 MABSCOTT SUPPLY COMPANY				30.00-	
	1,300	MABSCOTT SUPPLY COMPANY					
	529416	295223 MABSCOTT SUPPLY COMPANY				29.00-	
	Purchased From:	1,300 MABSCOTT SUPPLY COMPANY				59.00	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,359	MATHENY MOTOR TRUCK COMPANY					
	533672	62143B D KIRK				129.48-	
	1,359	MATHENY MOTOR TRUCK COMPANY					
	533683	071619 D KIRK FUEL TANK				2,212.17-	
	Purchased From:	1,359 MATHENY MOTOR TRUCK COMPANY				2,341.65	1 *
	689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552
	1,390	MARATHON PETROLEUM					
	531607	07011907 G HOOVER				79.90-	
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,390	MARATHON PETROLEUM					
	532520	070319 J THOMAS				20.00-	
	1,390	MARATHON PETROLEUM					
	533829	071019 D RUFF				63.00-	
	Purchased From:	1,390 MARATHON PETROLEUM				162.90	2 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,459	MOUNTAINEER MART					
	532982	071019 JACOB THOMAS				27.02-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / PAY-TO VENDOR#	VENDOR-NAME / TRAN#	INVOICE NO	DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00 CASH								
Purchased From: 1,459	MOUNTAINEER MART						27.02	1 *
689	FIFTH THIRD BANK (PF)			8/23/19	534342	8/23/19	5,504.56	99,552
1,506	OAK HILL SHELL							
531599	070119		JOSH DUNCAN				35.12-	
1,506	OAK HILL SHELL							
531600	07011901		JACKIE BROWN				47.00-	
1,506	OAK HILL SHELL							
531602	07011902		JOSH JONES				64.94-	
1,506	OAK HILL SHELL							
531603	07011904		K CULLUM				83.00-	
1,506	OAK HILL SHELL							
531604	07011905		S PRINCE				34.00-	
1,506	OAK HILL SHELL							
533309	070119		K CULLUM				254.00-	
1,506	OAK HILL SHELL							
533311	071619		GRANT HOOVER				44.80-	
1,506	OAK HILL SHELL							
533316	070319		JOSH JONES				487.88-	
1,506	OAK HILL SHELL							
533317	070219		J BROWN				412.00-	
1,506	OAK HILL SHELL							
533319	071019		S PRINCE				186.00-	
1,506	OAK HILL SHELL							
533791	070419		E COLON				181.00-	
1,506	OAK HILL SHELL							
533795	070319		J DUNCAN				33.81-	
1,506	OAK HILL SHELL							
533827	070419		D GROSE				414.42-	
1,506	OAK HILL SHELL							
533828	070319		JAMES PACK				489.12-	
692	FIFTH THIRD BANK (SF)			8/23/19	534405	8/23/19	44,305.05	99,554
1,506	OAK HILL SHELL							
531608	07011908		MATT THOMAS				10.65-	
1,506	OAK HILL SHELL							
532979	071119		BILL LIGHT				47.33-	
1,506	OAK HILL SHELL							
533645	071019		J GARRISON				329.09-	
1,506	OAK HILL SHELL							
533654	070519		MATT THOMAS				153.00-	
Purchased From: 1,506	OAK HILL SHELL						3,307.16	2 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,545	NICHOLAS PRINTING, INC.					
	529872	42236 NICHOLAS PRINTING, INC.				112.00-	
	1,545	NICHOLAS PRINTING, INC.					
	529873	42237 NICHOLAS PRINTING, INC.				161.08-	
	1,545	NICHOLAS PRINTING, INC.					
	529874	41871 NICHOLAS PRINTING, INC.				289.00-	
	Purchased From:	1,545 NICHOLAS PRINTING, INC.				562.08	1 *
	689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552
	1,552	ONE STOP					
	533310	070819 GRANT HOOVER				160.07-	
	1,552	ONE STOP					
	533312	070919 C YOUNG				183.54-	
	1,552	ONE STOP					
	533323	071519 TY HOGAN				223.10-	
	1,552	ONE STOP					
	533826	071019 M HINES				205.49-	
	Purchased From:	1,552 ONE STOP				772.20	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,553	O'REILLY AUTO PARTS					
	533663	5630-173526 C PANNELL				71.43-	
	1,553	O'REILLY AUTO PARTS					
	533664	5630-173886 C PANNELL-REFUND				43.58+	
	1,553	O'REILLY AUTO PARTS					
	533665	5630-174264 C PANNELL				9.52-	
	Purchased From:	1,553 O'REILLY AUTO PARTS				37.37	1 *
	689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552
	1,706	QUICK CHECK					
	531601	070119 CORY WHAPLES				33.00-	
	1,706	QUICK CHECK					
	533314	071619 C WHAPLES				38.01-	
	1,706	QUICK CHECK					
	533321	072219 S PRINCE				34.31-	
	1,706	QUICK CHECK					
	533322	071119 TY HOGAN				19.61-	
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,706	QUICK CHECK					
	531609	07011917 JUSTIN GARRISON				91.68-	
	1,706	QUICK CHECK					
	532981	071219 MATT THOMAS				316.17-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR#	VENDOR-NAME / TRAN#	INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00	CASH						
Purchased From: 1,706	QUICK CHECK					532.78	2 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
1,809	UNITED RENTALS						
529432	169483149-01	UNITED RENTALS				831.89-	
1,809	UNITED RENTALS						
533684	072919	D KIRK				582.00-	
Purchased From: 1,809	UNITED RENTALS					1,413.89	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
1,839	ROOSTER'S HYDRAULIC SERVICE IN						
533643	020180	ROOSTER'S HYDRAULIC SERVICE IN				225.66-	
Purchased From: 1,839	ROOSTER'S HYDRAULIC SERVICE IN					225.66	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
1,873	R T ROGERS OIL CO INC.						
530104	56203257	R T ROGERS OIL CO INC.				2,064.37-	
1,873	R T ROGERS OIL CO INC.						
530170	56201712	R T ROGERS OIL CO INC.				2,156.89-	
Purchased From: 1,873	R T ROGERS OIL CO INC.					4,221.26	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
1,892	RURAL KING						
532983	070119	C O'DELL				167.16-	
Purchased From: 1,892	RURAL KING					167.16	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
1,902	STATE EQUIPMENT INC						
532523	E-80520	J GARRISON/MODULE, MAGN				222.76-	
1,902	STATE EQUIPMENT INC						
533703	071019	D KIRK				171.54-	
Purchased From: 1,902	STATE EQUIPMENT INC					394.30	1 *
692	FIFTH THIRD BANK (SF)		8/23/19	534405	8/23/19	44,305.05	99,554
1,920	STATE ELECTRIC SUPPLY CO						
532984	14080260-00	C O'DELL				285.70-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	TRAN#	INVOICE NO / DESCRIPTION				INVOICE PAID	
1 101 000 00 CASH							
	Purchased From: 1,920	STATE ELECTRIC SUPPLY CO				285.70	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,924	STEVE'S AUTO PARTS					
	530174	14564-1 U JOINTS, AIR FILTER				121.54-	
	1,924	STEVE'S AUTO PARTS					
	530175	14565-1 AIR FILTER				109.78-	
	1,924	STEVE'S AUTO PARTS					
	530176	14566-1 STEVE'S AUTO PARTS				28.37-	
	1,924	STEVE'S AUTO PARTS					
	530177	14568-1 BEARINGS AIR FILTERS				162.40-	
	1,924	STEVE'S AUTO PARTS					
	530178	14570-1 STEVE'S AUTO PARTS				86.79-	
	1,924	STEVE'S AUTO PARTS					
	530179	14571-1 CENTRAL GARAGE				158.17-	
	1,924	STEVE'S AUTO PARTS					
	530180	14572-1 STEVE'S AUTO PARTS				230.11-	
	Purchased From: 1,924	STEVE'S AUTO PARTS				897.16	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,938	SNAP ON TOOLS					
	533682	07251953024 D KIRK-COMPUTER FOR BIG TRUCKS				6,804.67-	
	Purchased From: 1,938	SNAP ON TOOLS				6,804.67	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,943	HOME CITY ICE					
	528818	145624 HOME CITY ICE				207.40-	
	Purchased From: 1,943	HOME CITY ICE				207.40	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,955	SAM'S CLUB					
	533669	070219 D KIRK-MEMBERSHIP RENEWAL				107.00-	
	Purchased From: 1,955	SAM'S CLUB				107.00	1 *
	692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
	1,960	STATE CHEMICAL SOLUTIONS					
	533675	901094004 D KIRK				488.59-	
	1,960	STATE CHEMICAL SOLUTIONS					
	533681	901106418 D KIRK/WHITE STRIPE				179.20-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR# / TRAN#	VENDOR-NAME / INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#	
1 101 000 00	CASH						
Purchased From: 1,960	STATE CHEMICAL SOLUTIONS				667.79		1 *
691	FIFTH THIRD BANK	8/23/19	534395	8/23/19	746.33	99,553	
1,989	SUDDENLINK						
534387	073119 D JOHNSON				269.45-		
Purchased From: 1,989	SUDDENLINK				269.45		1 *
692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554	
2,053	TRACTOR SUPPLY CO						
533660	493928 C PANNELL-23RD STREET				30.98-		
2,053	TRACTOR SUPPLY CO						
533661	495147 C PANNELL-23RD ST				113.92-		
Purchased From: 2,053	TRACTOR SUPPLY CO				144.90		1 *
689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552	
2,054	STAPLES						
533490	9801196503 A HONAKER				241.76-		
2,054	STAPLES						
533491	9801197524 A HONAKER				259.98-		
691	FIFTH THIRD BANK	8/23/19	534395	8/23/19	746.33	99,553	
2,054	STAPLES						
532526	9801197073 S COFFMAN				161.59-		
2,054	STAPLES						
532527	9801465729 S COFFMAN				264.52-		
2,054	STAPLES						
532528	9801480001 S COFFMAN				50.77-		
692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554	
2,054	STAPLES						
533657	9800991152 M DAVIS				30.34-		
2,054	STAPLES						
533658	9801318148 MARVIN DAVIS				29.94-		
Purchased From: 2,054	STAPLES				1,038.90		3 *
689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552	
2,060	SPRINT						
533824	070319 MASON HINES-SPRINT				358.15-		
Purchased From: 2,060	SPRINT				358.15		1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/19 - ENDING DATE: 8/31/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT / VENDOR# / TRAN#	VENDOR-NAME / INVOICE NO / DESCRIPTION	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT / INVOICE PAID	CHECK#
1 101 000 00	CASH					
692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
2,079	SOUTHERN STATES					
533670	071019 D KIRK				39.99-	
Purchased From:	2,079 SOUTHERN STATES				39.99	1 *
689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552
2,083	SUNOCO					
533793	071019 M WHISMAN				60.81-	
692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
2,083	SUNOCO					
531610	07011908 G PRITT				52.00-	
2,083	SUNOCO					
533650	070819 GENE PRITT				214.50-	
Purchased From:	2,083 SUNOCO				327.31	2 *
692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
2,088	SHERWIN WILLIAMS					
532524	070919 J GARRISON				30.89-	
2,088	SHERWIN WILLIAMS					
532525	07091901 J GARRISON				358.20-	
Purchased From:	2,088 SHERWIN WILLIAMS				389.09	1 *
692	FIFTH THIRD BANK (SF)	8/23/19	534405	8/23/19	44,305.05	99,554
2,196	SHOWTIME MUSIC INC OF BECKLEY					
529418	149644 SHOWTIME MUSIC INC OF BECKLEY				484.75-	
Purchased From:	2,196 SHOWTIME MUSIC INC OF BECKLEY				484.75	1 *
689	FIFTH THIRD BANK (PF)	8/23/19	534342	8/23/19	5,504.56	99,552
2,352	WV PARKWAYS AUTHORITY					
533792	070419 M WHISMAN				100.00-	
Purchased From:	2,352 WV PARKWAYS AUTHORITY				100.00	1 *
1 101 000 00	CASH				50,555.94	59 *
ALL BANK ACCOUNTS					50,555.94	59 **

GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	771,061.59		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	4,197.15		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	499,261.35		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
		==========		
TOTAL ASSETS & OTHER DEBITS				2907,608.84
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	64,233.74		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	5,972.25		
ACCTS PAY - CASH BONDS	1 201 200 00	(306.79)		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,400.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	182.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		==========		
TOTAL LIABILITIES			1179,031.04	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,428.28		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	315,149.52		
		==========		
TOTAL FUND BALANCE			1728,577.80	
			==========	
TOTAL LIABILITIES & FUND BAL				2907,608.84

GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ---- DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	603,707.93		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	504,194.57		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	10,738.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	14,386.94		
PREPAID INSURANCE	1 122 200 00	32,900.38		
		==========		
TOTAL ASSETS & OTHER DEBITS				2661,884.47
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	36,038.67		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	6,257.00		
ACCTS PAY - CASH BONDS	1 201 200 00	1,586.21		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	1,000.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	232.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		==========		
TOTAL LIABILITIES			1145,723.85	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	231,393.36		
		==========		
TOTAL FUND BALANCE			1516,203.99	
			==========	
TOTAL LIABILITIES & FUND BAL				2661,927.84

GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED REVENUES YEAR	RECEIPTS MONTH	RECEIPTS Y-T-D	UNCOLLECTED BALANCE YEAR
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	55,182.60	55,183.17	754,083.83
PRIOR YEAR TAXES	1 301 020 05	90,000.00	5,872.80	5,872.80	84,127.20
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	7,769.59	7,769.59	52,230.41
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,143.56	1,143.56	12,056.44
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	.00	.00	15,000.00
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	17,226.16	40,150.82	247,849.18
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	196,972.45	634,166.30	1165,833.70
WINE & LIQUOR TAX	1 306 000 00	40,000.00	.00	.00	40,000.00
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	34,911.75	64,962.35	87,037.65
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	9,446.48	15,901.98	116,098.02
FINES - SPECIAL	1 320 100 00	24,000.00	1,945.00	3,091.00	20,909.00
PARKING VIOLATIONS	1 321 000 00	600.00	20.00	20.00	580.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00	500.00
LICENSES	1 325 000 00	35,000.00	2,132.00	10,541.00	24,459.00
BUILDING PERMIT FEES	1 326 000 00	1,800.00	104.00	324.00	1,476.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	260.00	515.00	1,045.00
FRANCHISE FEES	1 328 000 00	100,000.00	.00	25,985.36	74,014.64
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	2,570.00	3,904.00	14,096.00
IRP FEES	1 330 000 00	54,000.00	5,753.65	19,155.03	34,844.97
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	.00	.00	3,000.00
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	225.00	650.00	1,150.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	4,760.00	5,350.00	30,650.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	.00	.00	40,000.00
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	9,600.00	766.74	1,692.89	7,907.11
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	852.19	1,592.26	58,907.74
REIMBURSEMENTS	1 381 000 00	56,000.00	992.00	1,112.00	54,888.00
REFUNDS	1 382 000 00	17,500.00	2,666.44	2,666.44	14,833.56
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	390.00	835.00	3,365.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	18,000.00	1,578.63	3,142.59	14,857.41
MISCELLANEOUS REVENUE	1 399 000 00	600.00	.00	.00	600.00
TOTAL GENERAL FUND REVENUES		3882,127.00	353,541.04	905,727.14	2976,399.86

GENERAL FUND

Title	Account #	LAST-YEAR Month	LAST-YEAR Y-T-D	THIS-YEAR Month	THIS-YEAR Y-T-D	VARIANCE Month	VARIANCE Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	55,088.89	55,088.89	55,182.60	55,183.17	93.71	94.28
PRIOR YEAR TAXES	1 301 020 05	9,889.32	9,889.34	5,872.80	5,872.80	(4,016.52)	(4,016.54)
SUPPLEMENTAL TAXES	1 301 060 00	6,244.14	6,244.14	7,769.59	7,769.59	1,525.45	1,525.45
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,418.65	1,418.65	1,143.56	1,143.56	(275.09)	(275.09)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	17,651.95	41,383.63	17,226.16	40,150.82	(425.79)	(1,232.81)
BUSINESS & OCCUPATION TAX	1 305 000 00	158,925.58	591,052.65	196,972.45	634,166.30	38,046.87	43,113.65
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	30,478.64	59,697.62	34,911.75	64,962.35	4,433.11	5,264.73
FINES, FEES & COURT COSTS	1 320 000 00	12,700.25	21,502.81	9,446.48	15,901.98	(3,253.77)	(5,600.83)
FINES - SPECIAL	1 320 100 00	2,184.25	3,881.75	1,945.00	3,091.00	(239.25)	(790.75)
PARKING VIOLATIONS	1 321 000 00	.00	10.00	20.00	20.00	20.00	10.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	2,740.75	12,314.00	2,132.00	10,541.00	(608.75)	(1,773.00)
BUILDING PERMIT FEES	1 326 000 00	120.00	340.00	104.00	324.00	(16.00)	(16.00)
MISCELLANEOUS PERMITS	1 327 000 00	220.00	500.00	260.00	515.00	40.00	15.00
FRANCHISE FEES	1 328 000 00	.00	25,367.09	.00	25,985.36	.00	618.27
INSPECTION FEES - COUNTY	1 329 000 00	1,282.00	2,581.00	2,570.00	3,904.00	1,288.00	1,323.00
IRP FEES	1 330 000 00	6,023.98	19,213.69	5,753.65	19,155.03	(270.33)	(58.66)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	.00	225.00	650.00	225.00	650.00
RENTS & CONCESSIONS	1 345 000 00	3,830.00	5,167.50	4,760.00	5,350.00	930.00	182.50
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	.00	.00	.00	.00	.00
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	1,037.24	1,961.80	766.74	1,692.89	(270.50)	(268.91)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	675.30	1,082.46	852.19	1,592.26	176.89	509.80
REIMBURSEMENTS	1 381 000 00	884.45	884.45	992.00	1,112.00	107.55	227.55
REFUNDS	1 382 000 00	.00	1,857.85	2,666.44	2,666.44	2,666.44	808.59
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	280.00	470.00	390.00	835.00	110.00	365.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,473.39	3,021.08	1,578.63	3,142.59	105.24	121.51
MISCELLANEOUS REVENUE	1 399 000 00	50.00	99.99	.00	.00	(50.00)	(99.99)
TOTAL GENERAL FUND REVENUES		313,198.78	865,030.39	353,541.04	905,727.14	40,342.26	40,696.75

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	PRORATED	REVENUES/EXPENDITURES MONTH	Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	13,333.32	9,494.95	9,494.95	(70,505.05)	11.86	71.21
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
TOTAL STATE GRANTS		80,000.00	13,333.32	9,494.95	9,494.95	(70,505.05)	11.86	71.21
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	150.00	.00	.00	(900.00)		
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	11.66	.00	.00	(70.00)		
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	166.66	.00	.00	(1,000.00)		
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	8.32	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	2.66	.00	7.89	(8.11)	49.31	296.61
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	100.00	.00	.00	(600.00)		
TOTAL CIVIL SERVICE		2,636.00	439.30	.00	7.89	(2,628.11)	.29	1.79
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	666.66	.00	.00	(4,000.00)		
FICA TAX - MAYOR	1 409 040 00	306.00	51.00	.00	.00	(306.00)		
TOTAL PERSONAL SERVICES		4,306.00	717.66	.00	.00	(4,306.00)		
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	100.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	100.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	5.82	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	50.00	.00	.00	(300.00)		
TOTAL MAYOR		5,841.00	973.48	.00	.00	(5,841.00)		
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	3,500.00	.00	.00	(21,000.00)		
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	268.32	.00	.00	(1,610.00)		
TOTAL PERSONAL SERVICES		22,610.00	3,768.32	.00	.00	(22,610.00)		
TRAVEL - COUNCIL	1 410 140 00	4,000.00	666.66	240.12	240.12	(3,759.88)	6.00	36.01
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	266.66	.00	1,500.00	(100.00)	93.75	562.51
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	15,730.00	2,621.66	.00	15,721.40	(8.60)	99.94	599.67
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	50.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	50.00	.00	.00	(300.00)		
TOTAL CITY COUNCIL		44,540.00	7,423.30	240.12	17,461.52	(27,078.48)	39.20	235.22

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	36,212.50	17,196.24	30,306.12	(186,968.88)	13.94	83.68
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	2,817.32	1,321.29	2,619.79	(14,284.21)	15.49	92.98
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	2,508.32	1,143.50	5,193.50	(9,856.50)	34.50	207.05
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	200.00	164.76	260.22	(939.78)	21.68	130.11
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	1,100.00	504.00	504.00	(6,096.00)	7.63	45.81
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	3,310.00	1,551.46	3,020.87	(16,839.13)	15.21	91.26
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	600.00	474.86	529.13	(3,070.87)	14.69	88.18
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		280,489.00	46,748.14	22,356.11	42,433.63	(238,055.37)	15.12	90.77
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	560.00	265.75	540.45	(2,819.55)	16.08	96.50
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	216.66	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	300.00	105.00	1,783.94	(16.06)	99.10	594.64
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	250.00	164.16	164.16	(1,335.84)	10.94	65.66
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	100.00	.00	300.00	(300.00)	50.00	300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	166.66	107.00	107.00	(893.00)	10.70	64.20
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	7,000.00	.00	2,000.00	(40,000.00)	4.76	28.57
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	666.66	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	179.16	.00	325.14	(749.86)	30.24	181.48
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	2,000.00	136.93	642.43	(11,357.57)	5.35	32.12
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	4,083.32	15,485.00	15,485.00	(9,015.00)	63.20	379.22
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	300.00	24,910.33	24,910.33	23,110.33	999.99	999.99
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	150.00	84.50	84.50	(815.50)	9.38	56.33
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
TOTAL CITY MANAGER'S OFFICE		376,324.00	62,720.60	63,614.78	88,776.58	(287,547.42)	23.59	141.54

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	10,720.00	4,937.14	8,589.28	(55,730.72)	13.35	80.12
FICA TAX - TREASURER	1 413 040 00	4,920.00	820.00	361.16	714.66	(4,205.34)	14.52	87.15
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,420.00	1,070.00	493.72	977.44	(5,442.56)	15.22	91.34
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		75,660.00	12,610.00	5,792.02	10,281.38	(65,378.62)	13.58	81.53
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	120.00	53.15	108.09	(611.91)	15.01	90.07
PRINTING - TREASURER	1 413 120 00	500.00	83.32	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	250.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	1,166.66	.00	1,469.17	(5,530.83)	20.98	125.92
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	316.66	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	157.50	.00	.00	(945.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	200.00	50.00	50.00	(1,150.00)	4.16	25.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	1,500.00	1,250.00	1,250.00	(7,750.00)	13.88	83.33
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	666.66	.00	.00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	58.32	.00	.00	(350.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	900.00	.00	.00	(5,400.00)		
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
TOTAL TREASURER'S OFFICE		108,175.00	18,029.12	7,145.17	13,158.64	(95,016.36)	12.16	72.98

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	5,980.00	2,758.40	4,776.80	(31,103.20)	13.31	79.87
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	460.00	218.67	436.33	(2,323.67)	15.80	94.85
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	2,500.00	1,092.30	5,142.30	(9,857.70)	34.28	205.69
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	200.00	118.56	190.92	(1,009.08)	15.91	95.46
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	1,100.00	504.00	504.00	(6,096.00)	7.63	45.81
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	600.00	296.53	591.75	(3,008.25)	16.43	98.62
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	100.00	206.88	500.69	(99.31)	83.44	500.69
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		65,640.00	10,940.00	5,195.34	12,142.79	(53,497.21)	18.49	110.99
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	516.66	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	150.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	491.66	.00	300.00	(2,650.00)	10.16	61.01
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	100.00	.00	35.00	(565.00)	5.83	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	250.00	150.00	150.00	(1,350.00)	10.00	60.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	58.32	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	70.00	.00	85.93	(334.07)	20.45	122.75
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	600.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	150.00	55.54	55.54	(844.46)	6.17	37.02
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		79,960.00	13,326.64	5,400.88	12,769.26	(67,190.74)	15.96	95.81

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	9,082.66	4,394.63	8,739.26	(45,756.74)	16.03	96.21
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	696.00	325.45	647.05	(3,528.95)	15.49	92.96
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	808.32	461.30	461.30	(4,388.70)	9.51	57.06
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	70.00	54.92	86.74	(333.26)	20.65	123.91
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	366.00	168.00	168.00	(2,028.00)	7.65	45.90
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	530.00	263.72	527.44	(2,652.56)	16.58	99.51
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	11,552.98	5,668.02	10,629.79	(58,688.21)	15.33	92.00
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	62.50	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	58.32	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	25.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	70.82	.00	178.33	(246.67)	41.96	251.80
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	11,769.62	5,668.02	10,833.12	(59,784.88)	15.34	92.04

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	5,893.32	2,720.00	4,710.00	(30,650.00)	13.32	79.92
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	490.00	238.82	440.72	(2,499.28)	14.99	89.94
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	443.32	168.50	1,518.50	(1,141.50)	57.08	342.52
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	70.00	54.92	86.74	(333.26)	20.65	123.91
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	366.00	168.00	168.00	(2,028.00)	7.65	45.90
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	640.00	315.35	582.45	(3,257.55)	15.16	91.00
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	600.00	433.50	484.50	(3,115.50)	13.45	80.75
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,016.00	8,502.64	4,099.09	7,990.91	(43,025.09)	15.66	93.98
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	291.66	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	38.32	.00	81.03	(148.97)	35.23	211.45
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	30.00	16.35	16.35	(163.65)	9.08	54.50
TOTAL CUSTODIAL		53,176.00	8,862.62	4,115.44	8,088.29	(45,087.71)	15.21	91.26
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	463.82	.00	2,782.80	(.20)	99.99	599.97
TOTAL REGIONAL DEV AUTHORITY		2,783.00	463.82	.00	2,782.80	(.20)	99.99	599.97

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	2,990.00	1,492.24	2,984.48	(14,955.52)	16.63	99.81
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	230.00	114.16	228.32	(1,151.68)	16.54	99.26
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		19,320.00	3,220.00	1,606.40	3,212.80	(16,107.20)	16.62	99.77
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	50.00	65.98	65.98	(234.02)	21.99	131.96
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	2,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	95.82	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	36.66	.00	66.96	(153.04)	30.43	182.65
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
TOTAL PLANNING & ZONING		32,415.00	5,402.48	1,672.38	3,345.74	(29,069.26)	10.32	61.92
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	1,500.00	1,513.90	1,783.35	(7,216.65)	19.81	118.89
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	1,800.00	2,878.11	7,119.85	(3,680.15)	65.92	395.54
WATER - CITY HALL	1 440 132 00	1,800.00	300.00	89.55	194.05	(1,605.95)	10.78	64.68
SEWER - CITY HALL	1 440 133 00	840.00	140.00	40.24	79.40	(760.60)	9.45	56.71
GAS - CITY HALL	1 440 134 00	4,825.00	804.16	39.69	98.84	(4,726.16)	2.04	12.29
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	780.00	714.06	714.06	(3,965.94)	15.25	91.54
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	400.00	44.00	88.00	(2,312.00)	3.66	22.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	691.66	1,860.00	1,860.00	(2,290.00)	44.81	268.91
BANK CHARGES	1 440 232 00	16,200.00	2,700.00	78.69	210.28	(15,989.72)	1.29	7.78
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	20,666.66	.00	.00	(124,000.00)		
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	6,666.66	.00	.00	(40,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	2,083.32	841.07	968.97	(11,531.03)	7.75	46.51
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
TOTAL CITY HALL		231,195.00	38,532.46	8,099.31	13,116.80	(218,078.20)	5.67	34.04

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	144,700.00	61,846.40	107,261.04	(760,938.96)	12.35	74.12
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	12,100.00	5,180.07	10,240.50	(62,359.50)	14.10	84.63
GROUP INSURANCE - POLICE DEPT	1 700 050 00	113,400.00	18,900.00	8,630.80	30,230.80	(83,169.20)	26.65	159.95
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	1,400.00	599.68	934.66	(7,465.34)	11.12	66.76
OPEB EXPENSE - POLICE DEPART	1 700 111 00	48,000.00	8,000.00	2,856.00	2,856.00	(45,144.00)	5.95	35.70
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	2,400.00	1,223.88	2,307.51	(12,092.49)	16.02	96.14
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	10,833.32	.00	.00	(65,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	8,000.00	3,097.28	6,030.98	(41,969.02)	12.56	75.38
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	13,400.00	8,702.29	17,063.08	(63,336.92)	21.22	127.33
TOTAL PERSONAL SERVICES		1318,400.00	219,733.32	92,136.40	176,924.57	(1141,475.43)	13.41	80.51
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	2,600.00	1,263.96	2,176.02	(13,423.98)	13.94	83.69
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	1,400.00	691.61	1,262.49	(7,137.51)	15.02	90.17
WATER - POLICE DEPT	1 700 132 00	2,100.00	350.00	136.96	273.53	(1,826.47)	13.02	78.15
SEWER - POLICE DEPT	1 700 133 00	1,200.00	200.00	60.76	182.28	(1,017.72)	15.19	91.14
GAS - POLICE DEPT	1 700 134 00	2,825.00	470.82	33.19	81.36	(2,743.64)	2.88	17.28
GARBAGE - POLICE DEPT	1 700 135 00	900.00	150.00	117.18	117.18	(782.82)	13.02	78.12
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	1,000.00	695.00	988.25	(5,011.75)	16.47	98.82
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	600.00	.00	49.00	(3,551.00)	1.36	8.16
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	2,533.32	964.90	5,497.90	(9,702.10)	36.17	217.02
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	3,666.66	4,080.24	4,080.24	(17,919.76)	18.54	111.27
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	83.32	.00	.00	(500.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	300.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	1,000.00	4,062.50	4,712.50	(1,287.50)	78.54	471.25
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	300.00	98.04	195.72	(1,604.28)	10.87	65.24
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	200.00	.00	.00	(1,200.00)		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	5,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	733.32	.00	601.05	(3,798.95)	13.66	81.96
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	5,883.32	938.08	1,246.33	(34,053.67)	3.53	21.18
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	10,000.00	5,756.77	5,756.77	(54,243.23)	9.59	57.56
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	1,500.00	.00	.00	(9,000.00)		
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	3,400.00	10,849.61	10,849.61	(9,550.39)	53.18	319.10
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	2,000.00	.00	.00	(12,000.00)		
TOTAL POLICE DEPARTMENT		1590,625.00	265,104.08	121,885.20	214,994.80	(1375,630.20)	13.51	81.09
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	6,878.32	.00	.00	(41,270.00)		
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	600.00	.00	.00	(3,600.00)		
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	1,200.00	.00	.00	(7,200.00)		
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	300.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	166.66	.00	.00	(1,000.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
TOTAL COPS GRANT		54,870.00	9,144.98	.00	.00	(54,870.00)		

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	5,770.00	2,882.49	5,764.98	(28,855.02)	16.65	99.91
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	14,000.00	4,830.00	4,830.00	(79,170.00)	5.75	34.50
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	1,500.00	589.97	1,221.79	(7,778.21)	13.57	81.45
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		127,620.00	21,270.00	8,302.46	11,816.77	(115,803.23)	9.25	55.55
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	200.00	1.42	1.42	(1,198.58)	.11	.71
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	150.32	.00	.00	(902.00)		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	250.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	250.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	266.66	.00	385.83	(1,214.17)	24.11	144.68
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		134,322.00	22,386.98	8,303.88	12,204.02	(122,117.98)	9.08	54.51
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	1,688.00	889.73	1,779.46	(8,348.54)	17.56	105.41
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,128.00	1,688.00	889.73	1,779.46	(8,348.54)	17.56	105.41

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STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	69,490.00	34,083.20	60,226.10	(356,713.90)	14.44	86.66
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	6,000.00	3,059.06	6,014.56	(29,985.44)	16.70	100.24
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	5,500.00	3,899.88	14,699.88	(18,300.12)	44.54	267.27
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	700.00	618.50	959.80	(3,240.20)	22.85	137.11
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	3,000.00	1,680.00	1,680.00	(16,320.00)	9.33	56.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	7,500.00	3,599.73	7,048.72	(37,951.28)	15.66	93.98
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	10,000.00	7,083.64	12,351.83	(47,648.17)	20.58	123.51
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		613,140.00	102,190.00	54,024.01	102,980.89	(510,159.11)	16.79	100.77
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	2,400.00	744.10	1,790.67	(12,609.33)	12.43	74.61
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	900.00	543.57	1,158.64	(4,241.36)	21.45	128.73
WATER - STREET DEPT	1 750 132 00	600.00	100.00	50.96	50.96	(549.04)	8.49	50.96
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	90.00	64.43	102.51	(437.49)	18.98	113.90
GAS - STREET DEPT	1 750 134 00	1,800.00	300.00	.00	46.07	(1,753.93)	2.55	15.35
TRAVEL - STREET DEPT	1 750 140 00	100.00	16.66	.00	.00	(100.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	2,366.66	6,898.04	6,898.04	(7,301.96)	48.57	291.46
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	5,633.32	3,053.54	3,053.54	(30,746.46)	9.03	54.20
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	50.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	4,166.66	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	426.66	.00	743.29	(1,816.71)	29.03	174.21
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	13,400.00	7,061.89	7,061.89	(73,338.11)	8.78	52.70
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	8,000.00	1,317.21	1,317.21	(46,682.79)	2.74	16.46
UNIFORMS - STREET	1 750 450 00	.00	.00	702.37	702.37	702.37		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	2,000.00	.00	5,272.00	(6,728.00)	43.93	263.60
TOTAL STREETS & HIGHWAYS		858,240.00	143,039.96	74,460.12	131,178.08	(727,061.92)	15.28	91.70
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	14,000.00	5,292.30	5,307.66	(78,692.34)	6.31	37.91
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	14,000.00	5,292.30	5,307.66	(78,692.34)	6.31	37.91
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	300.00	111.01	235.29	(1,564.71)	13.07	78.43
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	300.00	111.01	235.29	(1,564.71)	13.07	78.43

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	300.00	426.28	426.28	(1,373.72)	23.68	142.09
TOTAL CENTRAL GARAGE		1,800.00	300.00	426.28	426.28	(1,373.72)	23.68	142.09
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	21,000.00	269.90	1,944.90	(124,055.10)	1.54	9.26
TOTAL STREET CONSTRUCTION		126,000.00	21,000.00	269.90	1,944.90	(124,055.10)	1.54	9.26

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	2,399.16	2,212.80	3,656.32	(10,738.68)	25.39	152.40
FICA TAX - PARKS	1 900 040 00	1,200.00	200.00	169.28	313.98	(886.02)	26.16	156.99
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		15,595.00	2,599.16	2,382.08	3,970.30	(11,624.70)	25.45	152.75
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	1,000.00	242.65	494.60	(5,505.40)	8.24	49.46
WATER - PARKS	1 900 132 00	4,800.00	800.00	787.15	859.80	(3,940.20)	17.91	107.47
SEWER - PARKS	1 900 133 00	900.00	150.00	61.75	91.90	(808.10)	10.21	61.26
GAS - PARKS	1 900 134 00	4,500.00	750.00	64.15	148.30	(4,351.70)	3.29	19.77
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	1,000.00	(942.50)	857.50	(5,142.50)	14.29	85.75
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	166.66	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	222.76	222.76	222.76		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	125.00	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	36.66	.00	91.80	(128.20)	41.72	250.40
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	2,750.00	69.00	69.00	(16,431.00)	.41	2.50
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	17,500.00	.00	.00	(105,000.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	14,200.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		246,465.00	41,077.48	2,887.04	6,805.96	(239,659.04)	2.76	16.56
VISITOR'S BUREAU	1 901 000 00	76,800.00	12,800.00	.00	.00	(76,800.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		76,800.00	12,800.00	.00	.00	(76,800.00)		
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	833.32	.00	90.00	(4,910.00)	1.80	10.80
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	166.66	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	583.32	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	166.66	.00	1,000.00	.00	100.00	600.02
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	1,749.96	.00	1,090.00	(9,410.00)	10.38	62.28

TITLE	ACCOUNT #	ESTIMATED-BUDGET ANNUAL	ESTIMATED-BUDGET PRORATED	REVENUES/EXPENDITURES MONTH	REVENUES/EXPENDITURES Y-T-D	OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL	% OF ESTIMATED P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	1,616.66	.00	9,700.00	.00	100.00	600.00
TOTAL COMMUNITY CENTER		9,700.00	1,616.66	.00	9,700.00	.00	100.00	600.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	1,650.00	.00	.00	(9,900.00)		
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	1,650.00	.00	.00	(9,900.00)		
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	53,333.32	.00	.00	(320,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	16,500.00	7,780.49	15,560.98	(83,439.02)	15.71	94.30
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	15,570.00	.00	.00	(93,420.00)		
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	3,666.66	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	14,600.00	4,757.30	9,514.60	(78,085.40)	10.86	65.16
TOTAL CAPITAL PROJECTS		622,020.00	103,669.98	12,537.79	25,075.58	(596,944.42)	4.03	24.18
TOTAL EXPENDITURES		4924,833.00	820,804.84	332,514.30	590,577.62	(4334,255.38)	11.99	71.95

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	9,494.95	9,494.95	9,494.95	9,494.95
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	9,494.95	9,494.95	9,494.95	9,494.95
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,400.00	1,400.00	.00	.00	(1,400.00)	(1,400.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
TOTAL CIVIL SERVICE		1,400.00	1,407.89	.00	7.89	(1,400.00)	(1,400.00)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	300.00	.00	.00	.00	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	300.00	.00	.00	.00	(300.00)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TRAVEL - COUNCIL	1 410 140 00	108.08	108.08	240.12	240.12	132.04	132.04
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	300.00	.00	1,500.00	.00	1,200.00
DUES & SUBSCRIBTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		108.08	16,129.48	240.12	17,461.52	132.04	1,332.04

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	14,766.24	25,840.48	17,196.24	30,306.12	2,430.00	4,465.64
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,113.03	2,218.90	1,321.29	2,619.79	208.26	400.89
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,997.00	6,047.00	1,143.50	5,193.50	(853.50)	(853.50)
GROUP INS - DENTAL/VISION CM	1 412 051 00	94.71	283.07	164.76	260.22	70.05	(22.85)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	1,098.00	1,098.00	504.00	504.00	(594.00)	(594.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,359.18	2,843.97	1,551.46	3,020.87	192.28	176.90
OVERTIME - CITY MGRS OFFICE	1 412 080 00	152.00	210.46	474.86	529.13	322.86	318.67
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		20,580.16	38,541.88	22,356.11	42,433.63	1,775.95	3,891.75
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	255.45	255.45	265.75	540.45	10.30	285.00
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	320.00	.00	.00	.00	(320.00)
GIS - TRAVEL EXPENSE	1 412 140 10	1,347.72	1,374.56	105.00	1,783.94	(1,242.72)	409.38
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	475.06	475.06	164.16	164.16	(310.90)	(310.90)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	107.00	107.00	107.00	107.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	300.00	450.00	.00	2,000.00	(300.00)	1,550.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	319.07	.00	325.14	.00	6.07
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	(316.06)	(241.06)	136.93	642.43	452.99	883.49
GIS MATERIALS & SUPPLIES	1 412 410 10	15,485.00	15,485.00	15,485.00	15,485.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	159.80	159.80	24,910.33	24,910.33	24,750.53	24,750.53
UNIFORMS - CITY MANAGER	1 412 450 00	89.36	89.36	84.50	84.50	(4.86)	(4.86)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY MANAGER'S OFFICE		38,376.49	57,529.12	63,614.78	88,776.58	25,238.29	31,247.46

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,537.14	7,939.28	4,937.14	8,589.28	400.00	650.00
FICA TAX - TREASURER	1 413 040 00	315.26	630.53	361.16	714.66	45.90	84.13
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	453.72	952.80	493.72	977.44	40.00	24.64
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,306.12	9,522.61	5,792.02	10,281.38	485.90	758.77
TELEPHONE - CITY TREASURER	1 413 110 00	51.09	51.09	53.15	108.09	2.06	57.00
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	469.17	1,469.17	.00	1,469.17	(469.17)	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	50.00	50.00	50.00	50.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	1,250.00	1,250.00	1,250.00	1,250.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	.00	.00	.00	.00
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		5,826.38	11,042.87	7,145.17	13,158.64	1,318.79	2,115.77

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,358.40	4,126.80	2,758.40	4,776.80	400.00	650.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	185.77	379.16	218.67	436.33	32.90	57.17
GROUP INSURANCE - CITY CLERK	1 415 050 00	1,944.60	5,994.60	1,092.30	5,142.30	(852.30)	(852.30)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	71.61	261.03	118.56	190.92	46.95	(70.11)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	1,098.00	1,098.00	504.00	504.00	(594.00)	(594.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	253.53	543.36	296.53	591.75	43.00	48.39
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	176.88	453.26	206.88	500.69	30.00	47.43
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,088.79	12,856.21	5,195.34	12,142.79	(893.45)	(713.42)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	150.00	150.00	150.00	150.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	91.88	.00	85.93	.00	(5.95)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	.00	90.00	.00	.00	.00	(90.00)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	55.03	55.03	55.54	55.54	.51	.51
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
TOTAL CITY CLERK'S OFFICE		6,143.82	13,393.12	5,400.88	12,769.26	(742.94)	(623.86)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,977.96	7,955.92	4,394.63	8,739.26	416.67	783.34
FICA TAX - POLICE JUDGE	1 416 040 00	293.60	587.20	325.45	647.05	31.85	59.85
GROUP INSURANCE - POL JUDGE	1 416 050 00	842.60	842.60	461.30	461.30	(381.30)	(381.30)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.57	94.71	54.92	86.74	23.35	(7.97)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	366.00	366.00	168.00	168.00	(198.00)	(198.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	242.05	508.31	263.72	527.44	21.67	19.13
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,753.78	10,354.74	5,668.02	10,629.79	(85.76)	275.05
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	179.83	.00	178.33	.00	(1.50)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,753.78	10,534.57	5,668.02	10,833.12	(85.76)	298.55

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,320.00	4,060.00	2,720.00	4,710.00	400.00	650.00
FICA TAX - CUSTODIAL	1 433 040 00	184.20	375.34	238.82	440.72	54.62	65.38
GROUP INSURANCE - CUSTODIAL	1 433 050 00	257.00	1,607.00	168.50	1,518.50	(88.50)	(88.50)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.57	94.71	54.92	86.74	23.35	(7.97)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	366.00	366.00	168.00	168.00	(198.00)	(198.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	243.97	522.30	315.35	582.45	71.38	60.15
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	119.63	329.88	433.50	484.50	313.87	154.62
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,522.37	7,355.23	4,099.09	7,990.91	576.72	635.68
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	89.55	.00	81.03	.00	(8.52)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	15.55	15.55	16.35	16.35	.80	.80
TOTAL CUSTODIAL		3,537.92	7,460.33	4,115.44	8,088.29	577.52	627.96
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	2,551.14	1,492.24	2,984.48	216.67	433.34
FICA TAX - ZONING OFFICE	1 437 040 00	97.58	195.16	114.16	228.32	16.58	33.16
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		1,373.15	2,746.30	1,606.40	3,212.80	233.25	466.50
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	30.80	30.80	65.98	65.98	35.18	35.18
PROFESSIONAL FEES - ZONING	1 437 230 00	1,299.00	1,299.00	.00	.00	(1,299.00)	(1,299.00)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	63.78	.00	66.96	.00	3.18
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
TOTAL PLANNING & ZONING		2,702.95	4,139.88	1,672.38	3,345.74	(1,030.57)	(794.14)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,194.16	1,503.73	1,513.90	1,783.35	319.74	279.62
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	935.82	1,732.89	2,878.11	7,119.85	1,942.29	5,386.96
WATER - CITY HALL	1 440 132 00	87.07	169.25	89.55	194.05	2.48	24.80
SEWER - CITY HALL	1 440 133 00	39.16	106.31	40.24	79.40	1.08	(26.91)
GAS - CITY HALL	1 440 134 00	74.04	155.75	39.69	98.84	(34.35)	(56.91)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	388.56	388.56	714.06	714.06	325.50	325.50
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	3,356.83	3,400.83	44.00	88.00	(3,312.83)	(3,312.83)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,065.25	1,995.25	1,860.00	1,860.00	794.75	(135.25)
BANK CHARGES	1 440 232 00	67.83	135.48	78.69	210.28	10.86	74.80
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	721.58	1,072.44	841.07	968.97	119.49	(103.47)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
TOTAL CITY HALL		7,930.30	10,660.49	8,099.31	13,116.80	169.01	2,456.31

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	58,312.00	101,653.00	61,846.40	107,261.04	3,534.40	5,608.04
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,212.73	10,728.46	5,180.07	10,240.50	(32.66)	(487.96)
GROUP INSURANCE - POLICE DEPT	1 700 050 00	18,515.80	35,165.80	8,630.80	30,230.80	(9,885.00)	(4,935.00)
GROUP INS - DENTAL/VISION POL	1 700 051 00	465.76	1,711.62	599.68	934.66	133.92	(776.96)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	6,954.00	6,954.00	2,856.00	2,856.00	(4,098.00)	(4,098.00)
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	358.77	717.54	.00	.00	(358.77)	(717.54)
RETIREMENT - POLICE DEPT	1 700 060 00	1,021.60	2,102.52	1,223.88	2,307.51	202.28	204.99
CONT TO POLICE PENSION FUND	1 700 070 00	5,000.00	10,000.00	.00	.00	(5,000.00)	(10,000.00)
CONT TO NEW POL PENSION FUND	1 700 071 00	3,772.68	7,215.74	3,097.28	6,030.98	(675.40)	(1,184.76)
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	12,686.02	29,784.70	8,702.29	17,063.08	(3,983.73)	(12,721.62)
TOTAL PERSONAL SERVICES		112,299.36	206,033.38	92,136.40	176,924.57	(20,162.96)	(29,108.81)
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,181.99	1,507.71	1,263.96	2,176.02	81.97	668.31
ELECTRICITY - POLICE DEPT	1 700 131 00	684.88	1,299.27	691.61	1,262.49	6.73	(36.78)
WATER - POLICE DEPT	1 700 132 00	127.90	286.13	136.96	273.53	9.06	(12.60)
SEWER - POLICE DEPT	1 700 133 00	101.80	215.48	60.76	182.28	(41.04)	(33.20)
GAS - POLICE DEPT	1 700 134 00	40.85	74.04	33.19	81.36	(7.66)	7.32
GARBAGE - POLICE DEPT	1 700 135 00	73.19	73.19	117.18	117.18	43.99	43.99
TRAVEL - POLICE DEPARTMENT	1 700 140 00	937.25	1,247.75	695.00	988.25	(242.25)	(259.50)
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	88.00	.00	49.00	(44.00)	(39.00)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	144.54	964.90	5,497.90	964.90	5,353.36
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	.00	.00	4,080.24	4,080.24	4,080.24	4,080.24
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	645.00	645.00	.00	.00	(645.00)	(645.00)
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	1,000.00	1,500.00	4,062.50	4,712.50	3,062.50	3,212.50
BANK CHARGES - CREDIT CARDS	1 700 232 00	112.06	215.85	98.04	195.72	(14.02)	(20.13)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	.00	.00	.00	.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	876.93	.00	601.05	.00	(275.88)
POLICE INS PREM FOR RETIREES	1 700 390 00	807.98	807.98	.00	.00	(807.98)	(807.98)
MATERIALS & SUPP - POL DEPT	1 700 410 00	1,937.43	1,989.18	938.08	1,246.33	(999.35)	(742.85)
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,200.42	5,200.42	5,756.77	5,756.77	556.35	556.35
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	.00	.00	.00	.00	.00
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	50.85	50.85	10,849.61	10,849.61	10,798.76	10,798.76

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	5,139.10	5,139.10	.00	.00	(5,139.10)	(5,139.10)
TOTAL POLICE DEPARTMENT		130,384.06	227,394.80	121,885.20	214,994.80	(8,498.86)	(12,400.00)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,078.40	5,386.80	.00	.00	(3,078.40)	(5,386.80)
FICA TAX - COPS GRANT	1 702 040 00	379.53	706.38	.00	.00	(379.53)	(706.38)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,975.17	3,261.93	.00	.00	(1,975.17)	(3,261.93)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	210.01	.00	.00	.00	(210.01)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		5,433.10	9,565.12	.00	.00	(5,433.10)	(9,565.12)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	4,898.30	2,882.49	5,764.98	433.34	866.68
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	5,432.00	11,844.00	4,830.00	4,830.00	(602.00)	(7,014.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	602.93	1,280.74	589.97	1,221.79	(12.96)	(58.95)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		8,484.08	18,023.04	8,302.46	11,816.77	(181.62)	(6,206.27)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.50	210.19	1.42	1.42	.92	(208.77)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	211.99	.00	.00	.00	(211.99)
SEWER - FIRE DEPT	1 706 133 00	.00	55.36	.00	.00	.00	(55.36)
GAS - FIRE DEPT	1 706 134 00	451.00	902.00	.00	.00	(451.00)	(902.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	349.23	.00	385.83	.00	36.60
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	1,999.00	1,999.00	.00	.00	(1,999.00)	(1,999.00)
TOTAL FIRE DEPARTMENT		10,934.58	21,750.81	8,303.88	12,204.02	(2,630.70)	(9,546.79)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	1,688.00	889.73	1,779.46	45.73	91.46
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	1,688.00	889.73	1,779.46	45.73	91.46

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	29,130.60	52,824.20	34,083.20	60,226.10	4,952.60	7,401.90
FICA TAX - STREET DEPT	1 750 040 00	2,426.84	4,925.03	3,059.06	6,014.56	632.22	1,089.53
GROUP INSURANCE - STREET DEPT	1 750 050 00	5,374.32	13,474.32	3,899.88	14,699.88	(1,474.44)	1,225.56
GROUP INS - DENTAL/VIS STREET	1 750 051 00	338.80	970.20	618.50	959.80	279.70	(10.40)
OPEB EXPENSE - STREET DEPT	1 750 111 00	2,928.00	2,928.00	1,680.00	1,680.00	(1,248.00)	(1,248.00)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	2,945.81	5,980.86	3,599.73	7,048.72	653.92	1,067.86
OVERTIME/EXTRA HELP - STREET	1 750 080 00	3,747.09	6,034.31	7,083.64	12,351.83	3,336.55	6,317.52
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		46,891.46	87,136.92	54,024.01	102,980.89	7,132.55	15,843.97
TELEPHONE - STREET DEPT	1 750 110 00	976.47	1,237.83	744.10	1,790.67	(232.37)	552.84
ELECTRICITY - STREET DEPT	1 750 131 00	476.63	945.31	543.57	1,158.64	66.94	213.33
WATER - STREET DEPT	1 750 132 00	44.67	89.34	50.96	50.96	6.29	(38.38)
SEWER - STREET DEPARTMENT	1 750 133 00	41.32	86.96	64.43	102.51	23.11	15.55
GAS - STREET DEPT	1 750 134 00	31.75	70.83	.00	46.07	(31.75)	(24.76)
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	.00	6,898.04	6,898.04	6,898.04	6,898.04
MAINT & REP VEHICLES - STREET	1 750 170 00	2,622.93	2,622.93	3,053.54	3,053.54	430.61	430.61
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	931.54	.00	743.29	.00	(188.25)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	6,920.32	7,659.32	7,061.89	7,061.89	141.57	(597.43)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,202.15	3,756.35	1,317.21	1,317.21	115.06	(2,439.14)
UNIFORMS - STREET	1 750 450 00	479.70	479.70	702.37	702.37	222.67	222.67
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	.00	5,272.00	.00	5,272.00
TOTAL STREETS & HIGHWAYS		59,687.40	105,017.03	74,460.12	131,178.08	14,772.72	26,161.05
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,633.16	11,174.86	5,292.30	5,307.66	(340.86)	(5,867.20)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,633.16	11,174.86	5,292.30	5,307.66	(340.86)	(5,867.20)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	118.50	244.20	111.01	235.29	(7.49)	(8.91)
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		118.50	244.20	111.01	235.29	(7.49)	(8.91)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	550.04	426.28	426.28	426.28	(123.76)
TOTAL CENTRAL GARAGE		.00	550.04	426.28	426.28	426.28	(123.76)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	67,644.60	67,644.60	269.90	1,944.90	(67,374.70)	(65,699.70)
TOTAL STREET CONSTRUCTION		67,644.60	67,644.60	269.90	1,944.90	(67,374.70)	(65,699.70)

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,812.80	3,171.60	2,212.80	3,656.32	400.00	484.72
FICA TAX - PARKS	1 900 040 00	141.28	279.95	169.28	313.98	28.00	34.03
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	184.68	384.08	.00	.00	(184.68)	(384.08)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	33.99	33.99	.00	.00	(33.99)	(33.99)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		2,172.75	3,869.62	2,382.08	3,970.30	209.33	100.68
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	325.68	672.65	242.65	494.60	(83.03)	(178.05)
WATER - PARKS	1 900 132 00	663.30	721.14	787.15	859.80	123.85	138.66
SEWER - PARKS	1 900 133 00	61.75	93.35	61.75	91.90	.00	(1.45)
GAS - PARKS	1 900 134 00	74.04	239.97	64.15	148.30	(9.89)	(91.67)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	2,539.00	6,395.75	(942.50)	857.50	(3,481.50)	(5,538.25)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	222.76	222.76	222.76	222.76
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	107.31	.00	91.80	.00	(15.51)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	858.24	858.24	69.00	69.00	(789.24)	(789.24)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	1,451.00	1,451.00	.00	.00	(1,451.00)	(1,451.00)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		8,145.76	14,409.03	2,887.04	6,805.96	(5,258.72)	(7,603.07)
VISITOR'S BUREAU	1 901 000 00	.00	.00	.00	.00	.00	.00
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	.00	.00	.00	.00	.00
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	90.00	.00	90.00	.00	.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00
TOTAL FAIR ASSOC/FESTIVALS		.00	1,090.00	.00	1,090.00	.00	.00

TITLE	ACCOUNT #	LAST-YEAR MONTH	LAST-YEAR Y-T-D	THIS-YEAR MONTH	THIS-YEAR Y-T-D	VARIANCE MONTH	VARIANCE Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	5,000.00	.00	9,700.00	.00	4,700.00
TOTAL COMMUNITY CENTER		.00	5,000.00	.00	9,700.00	.00	4,700.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	329.41	.00	.00	.00	(329.41)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		.00	329.41	.00	.00	.00	(329.41)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	10,000.00	10,000.00	7,780.49	15,560.98	(2,219.51)	5,560.98
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	15,560.98	.00	.00	(7,780.49)	(15,560.98)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,279.20	6,837.60	4,757.30	9,514.60	2,478.10	2,677.00
TOTAL CAPITAL PROJECTS		20,059.69	32,398.58	12,537.79	25,075.58	(7,521.90)	(7,323.00)
TOTAL EXPENDITURES		380,664.57	633,637.03	332,514.30	590,577.62	(48,150.27)	(43,059.41)

Item Attachment Documents:

1. **Structural Inspection Board (SIB) Recommendation Order to Demolish / Suzan Blevins, 204 Third Ave., Map 12, Parcel 63**

Order

September 9, 2019

Suzan Blevins
208 Third Ave.
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 204 Third Ave., situated on PT Lot 194 Hi Lawn PK., District 9, Map 12, Parcel 63, Parid 09 1200630000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars ($200.00) for each offence, and a further sum of one hundred dollars ($100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

September 10, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Order (Parid 09 12006300000000)
Suzan Blevins
208 Third Ave.
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of $25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

Item Attachment Documents:

2. SIB Recommendation Order to Demolish / Deanna Lawson, Damon McDowell, 219 Highland Ave., Map 38, Parcel 5

65

CONRAD & CONRAD PLLC

ATTORNEYS AT LAW

ERWIN L. CONRAD
JAMISON T. CONRAD

215 West Maple Avenue
P. O. Drawer 958
Fayetteville, WV 25840

Telephone (304) 574-2800
Fax (304) 574-2460

July 29, 2019

City of Oak Hill
P. Box Box 1245
Oak Hill, WV 25901

Att: William C. Hannabass, City Manager

RE: Unsafe Structure Notice – Article 11.04
US: 219 Highland Avenue –
Description: Lots 28 and ½ 29 Rosemont Addition
District 9, Map 38, Parcel 5

Dear Bill:

Please be advised that I represent the Owners/Insureds of the above referenced property.

We are currently in communication with and/or negotiations with Allstate. It would be important that I receive the findings of fact which was to be attached to your Notice but which I did not receive.

Please forward those by return mail in the self-addressed, stamped envelope enclosed. The finding that the structure cannot be reasonably repaired is tantamount to the finding of total loss.

I would imagine that you have been in contact with Allstate and I would be appreciative if they have advised that they (Allstate) have made a total loss determination as it would be important for a resolution of this matter which would be to the benefit of the City. We are seeking demolition estimate *once Allstate concedes that it is a total loss. We would then have to submit those estimates to Allstate for their approval in order that payment could be authorized.*

I would be most appreciative if you would table the question to allow us an opportunity to get the appropriate responses from Allstate once the estimates are submitted.

Should you have people that qualify as such demolition and removal experts for the City and would like to provide their information to me, I would be happy to receive it on behalf of my clients. In the event that the matter is not being tabled appropriately, please advise in order that I may present the same information and other information to the Board at your meeting. I would be appreciative if you could advise as to the exact date and time of that meeting.

Sincerely,

Erwin L. Conrad

ELC/rec

Enclosures

Copy to:
Damon and Mary McDowell
36 Breckenridge Lane
Oak Hill, WV 25901
Phone: 304 640 6270

Deanna Lawson
501 Huff St
Oak Hill, WV 25901

CITY OF OAK HILL
WEST VIRGINIA
EST. 1903 · INC. 1925

August 30, 2019

Conrad and Conrad
215 W. Maple Avenue
P.O. Drawer 958
Fayetteville, WV 25840

Re: 219 highland Avenue / Damon and Mary McDowell, Deana Lawson

Dear Erwin,

The Oak Hill City Council will have an item on the September 9, 2019, 6:30 pm agenda pertaining to your client's structure located at 219 Highland Avenue. Council will again consider a recommendation from the Structural Inspection Board to order the structure demolished by the owner. The item was tabled on August 12, 2019 at your request as you waited on responses from the insurance carrier. The structure fire occurred on June 20, 2019. You may provide me with any further information regarding extenuating circumstances if you wish. I will forward any information received from you to City Council.

Sincerely,

William C. Hannabass
City Manager

Cc: City Council

Order

September 9, 2019

Deanna Lawson
501 Huff Street
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 219 Highland Ave., situated on Lots 28 ½, 29 Rosemont Add., District 9, Map 38, Parcel 5, Parid 09 3800050000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars ($200.00) for each offence, and a further sum of one hundred dollars ($100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Order

September 9, 2019

Damon McDowell
36 Breckenridge Lane
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 219 Highland Ave., situated on Lots 28 ½, 29 Rosemont Add., District 9, Map 38, Parcel 5, Parid 09 3800050000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars ($200.00) for each offence, and a further sum of one hundred dollars ($100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

September 10, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Order (Parid 09 38000500000000)
Damon McDowell
36 Breckenridge Lane
Oak Hill, WV 25901
Phone (304) 640-6270

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of $25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

September 10, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Order (Parid 09 38000500000000)
Deeanna Lawson
501 Huff Street
Oak Hill, WV 25901
Phone (681) 422-4787

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of $25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

Item Attachment Documents:

3. SIB Recommendation for City to Demolish / Arnetta Sherer, Lynch Harper Rd., Map 33 Parcel 159

RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Lynch Harper Rd., Minden, WV was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arnetta Sherer, PO Box 176, Minden WV 25879, and

Whereas, the structure is situated at Lynch Harper Rd., Minden, ½ Lots 84, 85, 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, in a scale of 1 to 100 the structure was given a priority score of 95, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, the Sheriff's Department was unable to execute the Notice dated 4/25/19, and

Whereas, a Legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning June 13, 2019 and ending June 27, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on July 8, 2019 and a legal advertisement was published in the Fayette Tribune once a week for three weeks, beginning July 18, 2019 and ending August 1, 2019 and

Whereas, an Order was posted on the property on July 17, 2019, and

Page 2 / Sherer Resolution

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at Lynch Harper Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 9th day of September, 2019.

_____

Daniel E. Wright, Mayor

Item Attachment Documents:

4. Fireworks Ordinance

CITY OF OAK HILL
ORDINANCE 2019009

ORDINANCE REGULATING FIREWORKS IN THE CITY OF OAK HILL AND AMENDING 6.22.100 OF THE OAK HILL MUNICIPAL CODE

Whereas, the City of Oak Hill has the general authority and duty to regulate the storage, possession and use of fireworks within the City and to promote and protect the health, safety, and welfare of the public, consistent with W.Va. State Code 8-12-5 (13), (14), (15), and (44); and

Whereas, the West Virginia Legislature, through the passage of House Bill 2852 (2016), repealed and amended several laws related to fireworks and replaced those laws with a new article in West Virginia Code, Fireworks Safety Article 3E in Chapter 29; and

Whereas, pursuant to the amended state law, it is now legal to sell fireworks in the state and consumers are now permitted to purchase, store and use fireworks within the state; and

Whereas, notwithstanding the amendments to state law authorizing consumer purchase and use of fireworks, West Virginia Code 29-3E-10 specifically provides municipalities with the authority to prohibit and/or regulate the use of consumer fireworks with municipal boundaries.

Now, therefore, be it ordained by the Oak Hill City Council that the Code of the City of Oak Hill is hereby enacted to read as follows:

SECTION 1: **AMENDMENT** "6.22.100 Fireworks Sale, Possession And Discharge" of the Oak Hill Municipal Code is hereby *amended* as follows:

AMENDMENT

6.22.100 Fireworks Sale, Possession, Storage And Discharge

A. The terms used in this Article, including "fireworks" and "consumer fireworks" shall have the same meaning as defined in W. Va. Code Section 29-3E-2. The term fireworks or consumer fireworks shall not include sparkling devices, novelties, toy caps or model rockets.

B. The sale, storage, use, possession, ignition, detonation and/or discharge of fireworks within the City of Oak Hill, shall be subject to, and conducted in a manner consistent with, applicable state law.

C. *Consumer Fireworks* -- Regulations, Prohibited Actions, and Exceptions

1. Any person igniting, discharging, detonating or otherwise using (hereinafter, collectively "use" or "using") consumer fireworks within the City of Oak Hill and, consistent with W. Va. Code 8-12-19, within one mile beyond the

corporate limits of the City, but not including areas within the corporate limits of another municipality, shall:

a. not be under the influence of intoxicating liquor, non-intoxicating beer, any controlled substance, or any combination thereof; and

b. be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian, or other adult person responsible for the care and custody of the minor; and

c. be responsible for the prompt removal of all debris resulting from the use of fireworks and such completed removal shall not exceed 24 hours after use; and

d. be financially responsible for cleanup costs and/or or damages resulting from the use of fireworks; and

e. be responsible for all costs associated with fire suppression efforts related to the use of fireworks; and

f. not use fireworks within 100 feet of any building or structure unless permission of the owner of the building or structure has been obtained; and

g. not use fireworks from any motor vehicle or boat; and

h. store fireworks in a safe, secure and responsible manner, and separate from any possible ignition source; and

i. use fireworks in a manner designed to ensure that fireworks do not travel through, come in contact with, discharge, or explode onto any public street, highway, sidewalk, or in or upon any building, or at or near any person, or within 500 feet of any location posing a special fire danger, such as a gas station, chemical storage area or other similar location; and

j. not use fireworks during periods of very high or extreme fire danger as as determined by the Oak Hill Fire Department or the West Virginia Division of Forestry, or while wind conditions are such that proper fireworks control cannot be exercised; and

k. not be permitted use fireworks, except between the hours of 6:00 p.m. and 11:00 p.m., on Memorial Day, Independence Day and Labor Day, or between 6:00 p.m. and 1:00 a.m. on December 31 and January 1; provided, however, a person may request permission from the Chief of Police to use fireworks for a special event or occasion on other days and times not regularly permitted herein, and the Chief of Police shall have reasonable discretion, on a case by case basis and after consultation with the Chief of the Fire Department, to approve such a request.

2. This section, and the prohibitions contained herein related to the use of consumer fireworks, is not intended to prohibit use of Display Fireworks within the City at any day or time so long as the use is sponsored or approved by the City.

1. The City of Oak Hill may seize, take, remove, dispose of at public auction, or destroy, or cause to be seized, taken, removed, disposed of at public auction, or destroyed, at the expense of the owner, all stocks of fireworks offered for sale, stored, held or used in violation of this section, West Virginia Code, or any emergency or legislative rule promulgated thereunder.
2. The provisions of this Article shall be enforced by the Chief of Police, or his/her designee, and the Fire Chief, or his/her designee.
3. Any person convicted of a violation of the provisions of this Article shall be fined not more than five hundred dollars ($500.00). Each violation of the provisions of this Article shall constitute a separate offense.

(W. Va. Code 29-3-24)

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL

	AYE	**NAY**	**ABSENT**	**ABSTAIN**
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Paul Baker	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____
Michelle Holly	_____	_____	_____	_____
Charles Smallwood, Jr.	_____	_____	_____	_____

Presiding Officer Attest

_____ _____

Daniel E. Wright, Mayor Damita Johnson, City Clerk

6.22.100 Fireworks Sale, Possession And Discharge

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A. The terms used in this section, including "fireworks, consumer fireworks" and "display fireworks," shall have such meaning as defined in W. Va. Code Section 29-3E-2. Fireworks include consumer fireworks, display fireworks and special effects. Fireworks do not include sparkling devices, novelties, toy caps or model rockets. Any reference to the use of any fireworks in this section includes the ignition, discharge, firing, and other use of such fireworks.

B. *Fireworks* -- A person using fireworks:

1. shall not do so while that person is under the influence of alcoholic liquor or controlled substance or a combination of both;
2. shall be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian or other adult person having the care and custody of the minor;
3. shall be responsible for the removal of all debris accumulated within twenty-four hours of such fireworks use and be financially responsible for all cleanup costs and damages due to the use of such fireworks;
4. shall abide by all legal requirements concerning such fireworks use.

C. *Consumer Fireworks* -- A person using consumer fireworks:

1. shall not do so except between 10 a.m. and 12:00 midnight on Memorial Day, Independence Day, Labor Day or corresponding holiday weekends or between 10 a.m. on December 31 and 1:00 a.m. on January 1;
2. shall not do so from any motor vehicle or boat;
3. shall ensure that such consumer fireworks do not travel through, come in contact with or discharge or explode onto any public street, highway or sidewalk, in or upon any building, at or near any person or within 500 feet of any location posing a special fire danger, such as a gas station or chemical storage area;
4. shall not do so during periods of very high or extreme fire danger as determined by the Oak Hill Fire Department or the West Virginia Division of Forestry or while wind conditions are such that proper fireworks control cannot be exercised; and
5. shall do so in accordance with the fireworks manufacturer's printed instructions.

D. *Display Fireworks* -- Display fireworks shall be used by a competent operator licensed or certified as to competency by the State Fire Marshal and shall be of such composition and character and so located and used so as to be safe in the opinion of the Fire Chief and Police Chief. The use of display fireworks is conditioned on compliance with the provisions of this section, W. Va. Code Art. 29-3E and the regulations of the State Fire Marshal. The operator shall provide proof of insurance coverage to the City Manager in the amount of $1 million or more and of a character and form as the City Manager determines to be necessary for the protection of the public, with the City being a named insured to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the operator or an employee thereof. After such privilege shall have been granted, the sale, possession, use and distribution of display fireworks shall be lawful for that purpose only. No privilege granted hereunder shall be transferable.

E. No person or entity may manufacture, wholesale, distribute, import, sell or store for the purpose of resale, fireworks, sparkling devices, novelties or toy caps without a license, registration, certificate or permit from the State Fire Marshal and the City of Oak Hill.

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F. The sale of fireworks shall be under the direct supervision and control of competent person at least twenty-one years of age and duly qualified and responsible for the enforcement of all safety measures. Smoking, matches and open flames shall not be permitted within fifty feet of fireworks being sold. Signs shall be posted in conspicuous places in, on and around all fireworks being displayed for sale with the words "FIREWORKS -- NO SMOKING's in letters of not less than four inches in height. Fire extinguishing equipment shall be kept and maintained upon the sale premises and shall include, but not be limited to, a ten-pound A.B.C. fire extinguisher. All electrical fixtures contained upon the sale premises shall be dust-ignition proof. No fewer than two unobstructed exits shall be maintained upon the fireworks sale premises at all times. No fireworks shall be offered for sale within 300 feet of the property line of any church, hospital or school, or within fifty feet of the property line of any lot upon which any flammable liquid dispensers or flammable liquid storage areas are located. Any outdoor fireworks sales shall be located not less than twenty-five feet from any building, structure and all rights of way including, but not limited to, highways, streets, alleys, and sidewalks. Fireworks shall not be sold to any person under the age of eighteen years.

G. Fireworks shall be stored in a manner to be fire-resistant from any external or internal source, weather-resistant and theft-resistant. Fireworks storage shall be under the direct supervision and control of a competent person at least eighteen years of age. Consumer fireworks shall be stored in accordance with the manufacturer's printed instructions.

H. The City of Oak Hill may seize, take, remove and dispose of at public auction or destroy, or cause to be seized, taken or removed and disposed of at public auction, or destroyed at the expense of the owner, all fireworks or combustibles offered for sale, stored or used in violation of this section, W. Va. Code Art. 29-3E or an emergency or legislative rule promulgated thereunder.

I. The provisions of this section shall be enforced by the Fire Chief, Police Chief or their designees.

J. Whoever violates any of the provisions of this section shall be fined not more than twenty five dollars ($25.00 plus court cost), for the 1st offense, One hundred dollars ($100.00 plus court cost) for the second offence, and two hundred fifty dollars ($250.00 plus court cost) for the third offense; or imprisoned not more than thirty days, or both. Each violation of the provisions of this section shall constitute a separate offense.

(W. Va. Code 29-3-24)

HISTORY
Amended by Ord. Firework Ord on 12/11/2017

FIRST READING 09-11-18

SECOND READING 09-25-18

ORDINANCE ESTABLISHING SEC. 7-17 OF THE BECKLEY CITY CODE REGULATING FIREWORKS IN CITY OF BECKLEY AND AMENDING SEC. 7-9 OF THE BECKLEY CITY CODE

WHEREAS, the City of Beckley has the general authority and duty to regulate the storage, possession and use of fireworks within the City and to promote and protect the health, safety, and welfare of the public, consistent with W. Va. State Code § 8-12-5 (13), (14), (15), and (44); and

WHEREAS, the West Virginia Legislature, through the passage of House Bill 2852 (2016), repealed and amended several laws related to fireworks and replaced those laws with a new article in West Virginia Code, Fireworks Safety Article 3E in Chapter 29; and

WHEREAS, pursuant to the amended state law, it is now legal to sell fireworks in the state and consumers are now permitted to purchase, store and use fireworks within the state; and

WHEREAS, notwithstanding the amendments to state law authorizing consumer purchase and use of fireworks, West Virginia Code § 29-3E-10 specifically provides municipalities with the authority to prohibit and/or regulate the use of consumer fireworks with municipal boundaries;

Now, therefore, be it Ordained by the Common Council of the City of Beckley, West Virginia that the Code of the City of Beckley is hereby enacted to read as follows:

Sec. 7-17: Fireworks, Sale, Possession, Storage and Discharge

Sec. 7-17(A) Generally

(a) The terms used in this Article, including "fireworks" and "consumer fireworks" shall have The same meaning as defined in West Virginia Code Section 29-3E-2. The term fireworks or consumer fireworks shall not include sparkling devices, novelties, toy caps, or model rockets.

(b) The sale, storage, use, possession, ignition, detonation and/or discharge of fireworks within the City of Beckley, shall be subject to, and conducted in a manner consistent with, applicable state law.

Sec. 7-17(B) Consumer Fireworks; Regulations, Prohibited Actions, and Exceptions

(a) Any person igniting, discharging, detonating or otherwise using (hereinafter, collectively "use" or "using") consumer fireworks within the City of Beckley and, consistent with W.Va. State Code § 8-12-19, within one mile beyond the corporate limits of the City, but not including areas within the corporate limits of another municipality, shall:

(1) not be under the influence of intoxicating liquor, non-intoxicating beer, any controlled substance, or any combination thereof; and

(2) be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian, or other adult person responsible for the care and custody of the minor; and

(3) be responsible for the prompt removal of all debris resulting from the use of fireworks and such completed removal shall not exceed 24 hours after use; and

(4) be financially responsible for cleanup costs and/or damages resulting from the use of fireworks; and

(5) be responsible for all costs associated with fire suppression efforts related to the use of fireworks; and

(6) not use fireworks within 100 feet of any building or structure unless permission of the owner of the building or structure has been obtained; and

(7) not use fireworks from any motor vehicle or boat; and

(8) store fireworks in a safe, secure and responsible manner, and separate from any possible ignition source; and

(9) use fireworks in a manner designed to ensure that fireworks do not travel through, come in contact with, discharge, or explode onto any public street, highway, sidewalk, or in or upon any building, or at or near any person, or within 500 feet of any location posing a special fire danger, such as a gas station, chemical storage area or other similar location; and

(10) not use fireworks during periods of very high or extreme fire danger as determined by the Beckley Fire Department or the West Virginia Division of Forestry, or while wind conditions are such that proper fireworks control cannot be exercised; and

(11) not be permitted to use fireworks, except between the hours of 6:00 p.m. and 11:00 p.m., on Memorial Day, Independence Day and Labor Day, or between 6:00 p.m. on December 31 and 1:00 a.m. on January 1; provided, however, that a person may request permission from the Chief of Police to use fireworks for a special event or occasion at other days and times not regularly permitted herein, and the Chief of Police shall have reasonable discretion, on a case by case basis and after consultation with the Chief of the Fire Department, to approve such a request.

(b) This section, and the prohibitions contained herein related to the use of consumer fireworks, is not intended to prohibit use of Display Fireworks within the City at any day or time so long as the use is sponsored or approved by the City.

Sec. 7-17 (c). Enforcement

(a) The City of Beckley may seize, take, remove, dispose of at public auction, or destroy, or cause to be seized, taken, removed, disposed of at public auction, or destroyed, at the expense of the owner, all stocks of fireworks offered for sale, stored, held or used in violation of this section, West Virginia Code, or any emergency or legislative rule promulgated thereunder.

(b) The provisions of this Article shall be enforced by the Chief of Police, or his/her designee, and the Fire Chief, or his/her designee.

(c) Any person convicted of a violation of the provisions of this Article shall be fined not more than five hundred dollars ($500.00). Each violation of the provisions of this Article shall constitute a separate offense.

Sec. 7-17 (d) Deletion of reference to fireworks in Beckley City Code Sec. 7-9.

Beckley City Code Sec. 7-9 of the Beckley City Code is hereby amended to delete the language pertaining to "...firecrackers, torpedoes or other fireworks of like kind and character" as stated in Sec 7-9.

This Ordinance shall be effective upon passage.

545.10 FIREWORKS SALE, POSSESSION AND DISCHARGE.

(a) "Fireworks" means any combustible or explosive composition, or any substance or combination of substances, or article prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation, and shall include blank cartridges, toy pistols, toy cannons, toy canes or toy guns in which explosives are used, the type of unmanned balloons which require fire underneath to propel the same, firecrackers, torpedoes, skyrockets, Roman candles, daygo bombs, or other fireworks of like construction and any fireworks containing any explosive or flammable compound, or any tablets or other device containing any explosive substance, except that the term "fireworks" shall not include:

Model rockets and model rocket engines, designed, sold and used for the purpose of propelling recoverable acro models and shall not include toy pistols, toy canes, toy guns or other devices in which paper or plastic caps manufactured in accordance with the United States Department of Transportation regulations for packing and shipping of toy paper or plastic caps are used and toy paper or plastic caps manufactured as provided therein, the sale and use of which shall be permitted at all times. Each package containing toy paper or plastic caps offered for retail sale shall be labeled to indicate the maximum explosive content per cap.

The following sparklers and novelties shall not be considered fireworks and require a business registration fee be paid to be authorized to sell, as provided in West Virginia Code 11-12- 86:

Explosive caps designed to be fired in toy pistols, provided that the explosive mixture of the caps shall not exceed twenty-five hundredths of a grain for each cap.

Snake and glow worms composed of pressed pellets of a pyrotechnic mixture that produce a large snake-like ash when burning.

Smoke devices consisting of a tube or sphere containing a pyrotechnic mixture that produces white or colored smoke.

Trick noisemakers which produce a small report designed to surprise the user and which include:

A. A party popper, which is a small plastic or paper item containing not in excess of twenty-five hundredths of a grain of explosive mixture. A string protruding from the device is pulled to activate the device, expelling paper streamers and producing a small report.

B. A string popper which is a small tube containing not in excess of twenty-five hundredths of a grain of explosive mixture with string protruding from both ends. The strings are pulled to activate the friction-sensitive mixture, producing a small report.

C. A snapper or drop pop, which is a small paper wrapped item containing no more than twenty-five hundredths of a grain of explosive mixture coated on small bits of sand. When dropped, the device produces a small report.

Wire sparklers consisting of wire or stick coated with nonexplosive pyrotechnic mixture that produces a shower of sparks upon ignition. These items must not exceed one hundred grams of mixture per item.

Other sparkling devices which emit showers of sparks and sometimes a whistling or crackling effect when burning, do not detonate or explode, are hand-held or ground-based, cannot propel themselves through the air and contain not more than seventy-five grams of chemical compound per tube or not more than a total of two hundred grams if multiple tubes are used: Provided, that sparklers and sparkler devices as provided for herein shall not be sold to anyone below the age of sixteen years old.

(WVaC 29-3-23)

(b) Except as hereinafter provided, no person, firm, co-partnership or corporation shall offer for sale, possess, expose for sale, sell at retail, keep with intent to sell at retail, or use or explode any fireworks, provided, permits for the supervised display of fireworks may be granted upon application to the State Fire Marshal and after approval of the Police and Fire Chiefs, and the filing of a bond by the applicant as provided hereinafter. Every such display shall be handled by a competent operator licensed or certified as to competency by the State Fire Marshal and shall be of such composition, character, and so located, discharged or fired as in the opinion of the Fire Chief, after proper inspection, and of the Police Chief shall not be hazardous to property or endanger any person or persons. After such privilege shall have been granted, the sale, possession, use and distribution of fireworks for such display shall be lawful for that purpose only. No permit granted hereunder shall be transferable.

The Mayor shall require a bond from the licensee in a sum not less than one thousand dollars ($1,000) conditioned on compliance with the provisions of this section and West Virginia Code Article 29-3 and the regulations of the State Fire Commission, provided, that the Municipality shall not be required to file such bond.

Before any permit for a pyrotechnic display shall be issued, the person, firm or corporation making application therefor shall furnish proof of financial responsibility to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of such person, firm or corporation or any agent or employee thereof, in such amount, character and form as the State Fire Marshal determines to be necessary for the protection of the public.
(WVaC 29-3-24)

Item Attachment Documents:

7. Appointments to Planning Commission & Building Commission

CITY OF OAK HILL
BOARDS – COMMISSIONS – COMMITTEES

COUNCIL (4year term)	Term Expires
Daniel E. Wright, Mayor	July 1, 2023
Diana L. Janney, Ward I	July 1, 2023
Missy Wilshire, Ward I	July 1, 2023
Michelle Holly, Ward I	July 1, 2023
Charles Smallwood, Jr. Ward II	July 1, 2023
Paul Baker, Ward II	July 1, 2023
Ronald Stephen Hayslette, Ward II	July 1, 2023
Thomas Oxley, *Council-at-Large*	July 1, 2023

SANITARY BOARD (3 year term) after initial appt.

155.03 MEMBERSHIP. *The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office. The term of the members of the Board appointed by Council shall be for three years and the Mayor or City Manager shall serve as such during the term of his office, the present members of the Board heretofore duly appointed and their terms are hereby confirmed. The successive successors of each such member shall be appointed to the term of three years. Vacancies shall be filled by Council for any unexpired term which may hereafter occur, in the same manner as the original appointment. No bond shall be required of the members of the Board except the treasurer thereof, as hereinafter provided.*
(1958 Code Sec. 913.04)

Bill Hannabass, *City Manager*	Term of Current Council
Loren Cox	July 1, 20122
Barney Stinnett	Term of Project

PLANNING COMMISSION (3 year term)after initial appt.

147.01 CREATION; MEMBERS.
(a) There shall be a Planning Commission which shall consist of seven members.
(b) The members of the Planning Commission must be:
(1) Residents of the Municipality; and
(2) Qualified by knowledge and experience in matters pertaining to the development of the Municipality.
(c) At least three-fifths of all of the members must have been residents of the City for at least three years prior to nomination or appointment and confirmation.
(d) The members of a municipal planning commission must fairly represent different areas of interest, knowledge and expertise, including, but not limited to, business, industry, labor, government and other relevant disciplines. One member must be a member of Council or a designee and one member must be a member of the Administrative Department of the City or a designee. The term of membership for these two members is the same as their term of office.
(e) Members shall serve three-year terms. Vacancies shall be filled for the unexpired term and made in the same manner as original selections were made.
(f) The members of the Planning Commission shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.

(g) Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.

(h) An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.

(i) The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.

(j) Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.

(Amended 4-9-18)

Steve Richardson	July 1, 2023
Steve Moss, *Chairperson*	July 1, 2023
Jim Ross	July 1, 2020
Don Williams	July 1, 2020
Kaye Ballard	July 1, 2021
Paul Baker, *Council*	Term of Council
Vacancy	Term of Council
Gary Harding, *Administrative*	Term of Council

BD. of ZONING APPEALS (3 year term)

1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES. *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

A. The Board shall consist of five members to be appointed by Council.

B. Members of the Board shall:

1. Be residents of the City for at least three (3) years preceding the appointment;

2. Not be a member of the Oak Hill Planning Commission; and,

3. Not hold any other elective or appointive office in the City of Oak Hill.

C. Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.

D. The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.

(Amended 6-11-18)

Patricia Nelson	January 1, 2020
James (Buzz) Elkins	January 1, 2020
Charles Flint	January 1, 2021
Adam Hodges	January 1, 2021
Don Phillips (chairperson)	January 1, 2022

1311.02 ALTERNATE MEMBERS.

A. The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.

B. Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.

C. The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.

D. An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.

E. The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.

F. An alternate member shall have the same powers and duties of a regular Board member.

(Amended 6-11-18)

Tom Burdette	January 1, 2021
VACANT	
VACANT	

BUILDING COMMISSION (5 year term)

153.01 CREATION; MEMBERS; TERM. *The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.

Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.
(Ord. 3-6-77)

Jack Flint	July 1, 2021
Vacancy (John Frazier's resigned)	July 1, 2018
Don Williams	July 1, 2020
David Stewart	July 1, 2022
Chris Robinson	July 1, 2022

POLICE CIVIL SERVICE COMMISSION (3 year term) 4 year term after initial appt.

John Trimble	July 1, 2021
Jeremy Crosier	July 1, 2020
Ernie Perdue	July 1, 2021

STRUCTURAL INSPECTION BOARD

1711.02 (a) <u>STRUCTURAL INSPECTION BOARD ESTABLISHED.</u> *There is hereby created an enforcement agency for this article to be known as the Structural Inspection Board, which Board shall consist of the Mayor, City Manager, City Engineer and one member at large, the latter to be selected by and to serve at the will and pleasure of Council. The ranking Health Officer, if there is one, and the Fire Chief shall serve as ex-officio members of the Board.*

Bill Hannabass, *City Manager*	Term of Council
Tim Richardson, *Fire Chief*	Term of Council
Josh Jones *(at will and pleasure of Council) (Member-At-Large)*	Term of Council
John Tuggle	Term of Council
Daniel E. Wright, Mayor	Term of Council

RECREATION COMMITTEE (3 year term) after initial appt.

145.01 CREATION; MEMBERSHIP. *There is created a Recreation Committee for the City. This Committee shall consist of nine members appointed by the Mayor and confirmed by Council, as follows: one member representing Council; one member representing the public schools; one member representing the City churches, and six members at large. At least three of the members of the Committee shall be women. Vacancies shall be filled by appointment for the unexpired term only. Members of the Committee shall serve without compensation.*
(Ord. 2-6-90)

Paul Baker, *Council*	Term of Council
Cindy Whitlock	Term of Council
Christa Hodges	Term of Council
Patty Nelson	Term of Council
Saundie Smith	Term of Council
Bill Hannabass, *City Manager*	Term of Council
Diana Janney	Term of Council
Christina F. Wright	Term of Council
Tim Buskus	Term of Council

Museum Commission

Inactive as of the August 11, 2008 Council meeting – will form when necessary again

Beautification Commission (4 year term)

149.01 CREATION; MEMBERS; DUTIES. *There is hereby created the Beautification Commission of the City, which may be referred to as the Beautification Commission.*
The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.
At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.
The Commission shall advise and recommend to the Mayor or Council such programs or projects as would, in the opinion of the Commission, improve the beauty and enhance the general welfare of the City. All projects or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.
The Mayor or Council may request the advice or cooperation of the Commission for any project or program connected with the beautification, cleanliness and general welfare of the City.
(Ord. 8-3-93)

Jeanay Booth	Term of Council
Judy Lively	Term of Council
Cindy Canterbury	Term of Council
Beth Burdette	Term of Council
Karen Jones	Term of Council
Sheila Malay	Term of Council
Barbara Ridenhour	Term of Council
Michelle Holly	Term of Council
Daniel E. Wright, *Mayor*	Term of Council
Bill Hannabass, *City Manager*	Term of Council

SAFETY COMMITTEE

Tim Richardson, *Fire Chief*	Term of Council
Mike Whisman, *Police Chief*	Term of Council
Bill Hannabass, *City Manager*	Term of Council

FINANCE COMMITTEE

Tom Oxley, *Council-At-Large*	Term of Council
Missy Wilshire, Council	Term of Council
Diana Janney, Council	Term of Council
Bill Hannabass, City Manager	Term of Council
Damita Johnson, City Clerk/Treasurer	Term of Council

RAIL TRAIL COMMITTEE

157.01 MEMBERS. *The Commission shall consist of five members who shall include the City Manager, a member of Council, a representative of the Oak Hill Garden Club, a representative of the Oak Hill Lions Club, and a member at large. The public member shall be appointed by the Mayor, subject to approval of Council, or by Council. All members shall hold office during the term of Council under which such appointments were approved or made.*
(Ord. 8-11-08)

Beth Gardner	Term of Council
Sadie Brash	Term of Council
Erin Ellis-Reid	Term of Council
Bill Hannabass, *City Manager*	Term of Council
Missy Wilshire, *Council*	Term of Council

AMPHITHEATER COMMITTEE
154.01 CREATION; MEMBERS; DUTIES.

(a) There is hereby created the Amphitheater Commission of the City, which may be referred to as the Amphitheater Commission.

(b) The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.

(c) At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.

(d) The Commission shall advise and recommend to the Mayor or Council such programs, policies or projects as would, in the opinion of the Commission, improve the operation of the amphitheater. All projects, policies or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.

(e) The Mayor or Council may request the advice or cooperation of the Commission for any project, policy or program connected with the amphitheater.
(4-8-13)

Daniel E. Wright, *Mayor*	Term of Council
Bill Hannabass, *City Manager*	Term of Council
Melissa Wilshire, *Council*	Term of Council
Mike Lively	Term of Council
Kathleen Lively	Term of Council
Marilyn Montgomery	Term of Council

Mike Kemlock	Term of Council
Merry Hanning	Term of Council
Don Williams	Term of Council
Gail Mauritz Treadway	Term of Council

Item Attachment Documents:

8. Planning Commission Recommendation - Deny the request to rezone lot at 101 Lee Street to B-2 Commercial

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: August 7, 2019

The following items were heard at the Planning and Zoning Commission meeting held the 6th **day of** August **, 2019.**

Item: LC-44-19-1

The Planning and Zoning Commission recommends to deny the request to rezone a lot at 101 Lee Street to B-2, Commercial. The lot abuts the Little Caesar's parking lot.

STEVEN C. MOSS
105 ROMAN AVENUE
OAK HILL, WV 25901
304-465-8522

Oak Hill City Council
Oak Hill, West Virginia

September 3, 2019

RE: LC-44-19-1

My apologies at not being able to respond in person, but a previous standing commitment makes it difficult to attend Council meetings on a regular basis.

This application was originally presented at the May 7th meeting, however Mr. Keith was not present to state his reasons for the request or to answer any questions from the members of the Commission. The application was subsequently tabled until the next called meeting. The next called meeting was August 6th and Mr. Keith was again not present. Rather than table the application indefinitely, it was assumed by his absence that Mr. Keith had lost interest in his original plans, and a motion was properly made, seconded, and passed that the application be denied so as to bring the process to a conclusion.

Even had Mr. Keith been present to answer any questions, his application would have faced significant opposition for several reasons. The public right-of-way on Lee Street is narrower than most, making an increase in two-way traffic and vehicles exiting the lot at 101 into the either lane of Lee Street a safety concern. This is especially a problem since Lee has no centerline striping. Additionally the building at 915 East Main Street reduces the left line-of-sight for vehicles entering East Main from Lee. Again an increase in traffic at this intersection becomes a safety issue. Lastly for the Commission to change a lot's zoning in order to facilitate its sale by the owner can be misconstrued by the citizens of our city as favoritism and is not in either the Commission's or the Council's best interest.

Respectfully,

Steven C. Moss
Chairman

Item Attachment Documents:

9. Planning Commission Recommendation - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences. *2nd Reading*

5.06 Outdoor Storage Of Non-Outdoor Furniture and Wrecked, Junked, and Abandoned Motor Vehicles

5.06.010 Definitions
5.06.020 Declaration of Public Purpose
5.06.030 Prohibitions
5.06.040 Incorporations of Statutes
5.06.050 Penalty

5.06.010 Definitions

Unless the context indicates a different meaning, as used in this Part:

A. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, or commode, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

B. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

C. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.

D. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.

E. "Enforcement agency" means the public law-enforcement officers of this City.

F. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

G. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

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1. Is discarded, wrecked, ruined, scrapped or dismantled,

2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and

3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

H. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.

I. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

J. “Non-outdoor furniture” means any piece of furniture left outdoors for more than 14 days that is not designed or intended for outdoor use, including but not limited to couches, recliners, lounge chairs, dressers, chests of drawers, beds, bed springs, desks, office chairs, dining tables, dining chairs, and entertainment centers or television stands. The enforcement agency reserves the right to determine what constitutes non-outdoor furniture by declaring the furniture’s intended use. A current use of a piece of furniture does not override its intended use as part of this definition.

K. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

"Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

5.06.020 Declaration of Public Purpose

The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence unconducive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable

proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative appliances, and certain pieces of non-outdoor furniture and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned household appliances, and certain pieces of non-outdoor furniture. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, or any piece of non-outdoor furniture on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.

5.06.030 Prohibitions

No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher. No person shall place or deposit any inoperative household appliance or non-outdoor furniture on public or private property within this City unless it be in an enclosed building, a licensed salvage yard, or the actual possession of a demolisher.

5.06.040 Incorporations of Statutes

The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.

5.06.050 Penalty

Whoever violates this Part shall be fined not less than twenty-five dollars ($25.00) nor more than five hundred dollars ($500.00). Each day such violation continues shall constitute a separate offense.

~~5.06.010 Definitions~~
~~5.06.020 Application For Permit; Fee~~
~~5.06.030 Fences~~
~~5.06.040 Number Of Vehicles Permitted To Be Stored~~
~~5.06.050 Period Of Storage~~

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted
5.06.070 Penalty

Cross References - Disposal of junk vehicles - see W. Va. Code Art. 17-24; Abandoned and junk vehicles - see TRAF. OHMC 10.08.010 Part G.

5.06.010 Definitions

1. "Wrecked" means a vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.

2. "Abandoned motor vehicle" means any motor vehicle or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof, which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

3. "Fence" means an enclosure, barrier or screen constructed of materials consisting of planting, natural objects or other appropriate means approved by Council and located, placed or maintained so as effectively to screen at times wrecked or abandoned motor vehicles stored outdoors from the view of persons passing upon the public streets of this City.

(Ord. 7-2-91)

5.06.020 Application For Permit; Fee

No outdoor storage facility shall be established, operated or maintained without a permit. To obtain a permit, the applicant must first request a special use permit from Planning and Zoning, and subsequently from Council. A fee of twenty-five dollars ($25.00) will be charged for publishing of the required notice(s). If approval is given by Council, an application to operate an outdoor storage facility shall be made in writing on the form prescribed by the City Manager and shall be signed by the applicant or his authorized agent. The license shall expire the first day of July, following the date of issuance. The license may be renewed from year to year upon submitting the prescribed form and the established sum.

(Ord. 7-2-91)

5.06.030 Fences

1. Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.

2. Fences must be located in such a manner as to not be hazardous to the public.

3. The construction of fences shall be uniform and no patchwork type of construction shall be permitted.

4. Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.

5. Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.

6. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.

(Ord. 7-2-91)

5.06.040 Number Of Vehicles Permitted To Be Stored

No more than eight vehicles may be stored at any time within the licensed facility.

(Ord. 7-2-91)

5.06.050 Period Of Storage

No vehicle may be stored in excess of thirty calendar days from the date of its arrival at the outdoor storage facility without the expressed written approval of the City Manager.

(Ord. 7-2-91)

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted

No license shall be issued to establish, operate or maintain an outdoor storage facility in an area having a zoning classification of R-1 Residential, R-2 Residential, R-3 Residential, B-1 General Business District, L-C Lane Conservation District or P-D Planned Development District.

(Ord. 7-2-91)

5.06.070 Penalty

Whoever violates any provision of this chapter shall be fined not more than five hundred dollars ($500.00) or imprisoned not more than thirty days or both. Each day any such violation continues shall constitute a separate offense.

(Ord. 7-2-91)

10.08.010 Parking Generally

MOVED TO OHMC 5.06.~~Abandoned Junk Vehicles~~

~~A. Declaration of Public Purpose. The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence unconducive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative appliances and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned household appliances. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.~~

~~B. Definitions. Unless the context indicates a different meaning, as used in this Part:~~

~~1. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~

2. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

3. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.

4. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.

5. "Enforcement agency" means the public law enforcement officers of this City.

6. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

7. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

    1. Is discarded, wrecked, ruined, scrapped or dismantled,

    2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and

    3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

8. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.

9. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

10. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely

be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

11. "Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

C. Prohibitions. No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher.

D. Incorporation of Statutes. The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.

E. Penalty. Whoever violates this Part shall be fined not less than twenty-five dollars ($25.00) nor more than five hundred dollars ($500.00). Each day such violation continues shall constitute a separate offense. (Ord. 2-10-14)

15.04.010 Terms

ADD THE FOLLOWING TERMS:

Abandoned Motor Vehicle. Any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Junked Motor Vehicle. A motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

1. Is discarded, wrecked, ruined, scrapped or dismantled,
2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Storage Yard. An outdoor area where vehicles, equipment, merchandise, raw materials, or other items are accumulated and stored for an indefinite period until needed. Junkyards or salvage yards are not considered the same as storage yards for the purpose of this ordinance.

Wrecked Motor Vehicle. A vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.

15.10.040 Land Use Table.

LAND USE	R-R	R-1	R-2	R-3	B-R	B-1	B-2	B-3	IND	G-B	G-R	P-D	L-C	SUPP
Outdoor Storage of Wrecked, Junked, and/or Abandoned Vehicles								C	C					OHMC 15.38.230

15.38.230 Outdoor Storage Of Wrecked, ~~Wrecked~~ Junked, And/or Abandoned Vehicles

Outdoor storage of wrecked, ~~wrecked~~ junked and/or abandoned vehicles is a conditional use permitted in zoning districts ~~B-2,~~ B-3~~,~~ or IND. Special provisions would include but not be limited to:

A. Vehicles which are to be repaired and are awaiting parts or vehicles which are to be released pending an investigation, insurance or otherwise, may be stored up to thirty days inside a solid fenced area.

B. Fences.

1. Fence height shall be no less than eight feet, but will be determined as a condition of the ~~special~~ conditional use permit.

2. Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.

3. Fences must be located in such a manner as to not be hazardous to the public.

4. The construction of fences shall be uniform and no patchwork type of construction shall be permitted.

5. Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.

6. Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.

~~B.~~7. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.

C. The maximum number of vehicles stored at any one time will be eight.

D. Setback requirements will be determined as a condition of the special use permit and in conformance with setback requirements for the particular zoning district.

~~D.~~E. A facility for the storage of wrecked, junked and/or abandoned vehicles shall be operated by, and adjacent to or on the premises of, a permitted and licensed automobile wrecker service or public garage in B-3 or IND districts, as the facility compliments those uses. Such facilities that do not meet this requirement shall be considered salvage yards and are only permitted by conditional use if licensed and located within an IND district.

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~~(Ord. 7-2-91)~~

15.40.070 Obstruction Of Vision And Fencing

A. Streets. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot twenty (20) feet along the property line from the street right-of-way at intersections, or forty (40) feet from the edge of paving.

B. Curb Cuts, Alleys and Driveways. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot fifteen (15) feet along the property line from the street right-of-way at intersections, or from the edge of paving.

C. Retaining Walls. The requirements of this section shall not be deemed to prohibit the construction of any necessary retaining wall.

~~C.~~D. Fences in Residential Areas. Except as provided in subsection A, B, or C hereof, the requirements of this Ordinance shall not be deemed to prohibit any otherwise lawful fence or wall, except that in any residential district, no fence or wall shall exceed six feet in height and no fence or wall in the front yard shall exceed four feet in height.

Item Attachment Documents:

10. Consideration of Proclamation to establish a Complete Count Committee for the 2020 Census

RECOGNIZING THE IMPORTANCE OF THE 2020 CENSUS

PROCLAMATION

TO CREATE A COMPLETE COUNT COMMITTEE

WHEREAS, the United States Constitution mandates that a census be conducted every ten years in Article I, Section II commencing in 1790 and every ten years thereafter and

WHEREAS, there have been 22 national censuses taken with the next census scheduled for 2020 and

WHEREAS, the Bureau of the Census in the United States Department of Commerce is responsible for conducting the census and the federal government is charged with funding the cost of the census and

WHEREAS, it takes the cooperation and investment of states and local governments working in conjunction with the federal government to ensure that the census is fully executed and represents a complete and accurate count of the people within each jurisdiction and

WHEREAS, the results of the census are the foundation for many important decisions made by federal and state government, including the disbursement of federal funds to states based on population and

WHEREAS, it will take the collaboration of community leaders, faith leaders, non-profits, and state and local governments to raise the public's awareness of the importance of the census and to find ways to support the census efforts

NOW THEREFORE:

BE IT PROCLAIMED that the City of Oak Hill recognizes the importance of the decennial census and commits to preparing all community members for the 2020 census.

BE IT FURTHER PROCLAIMED that the City of Oak Hill will work with other community organizations to establish a "Complete Count Committee" comprised of community leaders, including representatives from faith based and non-profit organizations, education, business, and social services, as well as representatives of local governments and others from historically undercounted populations in the jurisdiction to ensure that Oak Hill, West Virginia residents are properly and fully counted in the 2020 census.

_____ _____

Daniel E. Wright, Mayor Date

Item Attachment Documents:

12. Destination Downtown 3rd Annual Hank Williams Sr. Tribute & Craft Beer and Wine Festival

116

HANK WILLIAMS, SR.

Tribute Festival

Local craft beer and wine

Concert

Local food vendors

Saturday, September 21

Lively Family Amphitheater

Oak Hill, West Virginia

2pm to 4pm John "The Blues Troll" Taylor - 4pm to 6pm Shawn Benfield
6pm to 8pm John Lilly and the Hank Williams Tribute Band
8:30pm to 10:30pm The Untrained Professionals

On January 1, 1953, prolific country-western singer and song-writer Hank Williams, Sr. ended his "Last Ride" just two blocks from the Lively Family Amphitheater. Join us for food, fun, and great music. Be sure to visit the Museum at the Lewis House.

This event sponsored by Destination: Downtown Oak Hill

September 9, 2019

Fredric L. Wooten
West Virginia Alcohol Beverage Control Administration
900 Pennsylvania Ave., 4th Floor
Charleston, WV 25302

RE: Hank Williams, Sr. Tribute / Craft Beer & Wine Festival

Dear Commission,

On September 21, 2019 from 2 pm to 11 pm there are plans for a festival in the City of Oak Hill in tribute to Hank Williams, Sr. There are also plans for alcohol sales (craft beer and wine) in conjunction with this festival.

This letter acknowledges that the City Council of the City of Oak Hill endorses the application submitted to your office for the sale of alcohol.

Sincerely,

William C. Hannabass
City Manager

Item Attachment Documents:

13. Consideration to adopt Resolution in support of Complete Streets Guiding Principles

Resolution

BY CITY COUNCIL OF THE CITY OF OAK HILL, WEST VIRGINIA

IN SUPPORT OF

"COMPLETE STREETS GUIDING PRINCIPLES"

SO THAT TRANSPORTATION IMPROVEMENTS ARE PLANNED, FUNDED, DESIGNED, CONSTRUCTED, OPERATED, AND MAINTAINED TO INTEGRATE WALKING, BYCYCLING, TRANSIT, AND MOTOR VEHICLE USE WHILE PROMOTING SAFE AND EFFICIENT OPERATIONS FOR ALL USERS.

Whereas, streets constitute a large and valuable portion of public space; and

Whereas, streets need to be safe, convenient, and connected corridors for all transportation modes and users, with particular emphasis on the most vulnerable users; and

Whereas, Complete Streets Guiding Principles encourage planning, designing, constructing, operating, and maintaining transportation systems that promote safe and convenient travel for people of all ages and abilities – pedestrians, bicyclists, transit riders, and motor vehicle drivers; and

Whereas, streets should be designed to complement and support the adjoining land uses, buildings, and community character, such that the resulting street environment is attractive and of appropriate scale; and

Whereas, streets that integrate and invite multiple transportation choices including pedestrians, bicycles, public transit, and motor vehicles – contribute to the public life of a community, sustainable economic development, and efficient movement of people and goods; and

Whereas, encouraging non-motorized transportation improves public health, advances environment stewardship, reduces fuel consumption, and maximizes the use of roadway infrastructure; and

Whereas, other jurisdictions and agencies nationwide have adopted Complete Street polices or legislation, including the United States Department of Transportation, the West Virginia Department of Transportation and a growing number of municipalities; and

Whereas, Complete Street principles are compatible with the existing transportation guidelines of the City of Oak Hill Comprehensive plan; and

Whereas, the Council of the City of Oak Hill has determined that it is in the best interest of the city for this resolution to be approved and adopted.

Now, Therefore, Be It Resolved the Council of City of Oak Hill adopts the Complete Street Guiding Principles, as shown in Exhibit "A" attached hereto and made part of this Resolution, and that said exhibit "A" is hereby approved and adopted.

Resolved, the City Manager and Public Works Director are responsible and is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

This Resolution is duly adopted by City Council of the City of Oak Hill on this 9th day of September, 2019.

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Daniel E. Wright, Mayor

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Damita Johnson, Clerk of Council

Exhibit “A”

Complete Streets Guiding Principals

VISION:

Every public right-of-way shall be planned, designed, constructed, and maintained such that each citizen of and visitor to the City of Oak Hill will have transportation options to safely and conveniently travel to their destinations.

PRINCIPLES:

- Each phase in the life of roadway, including planning, funding designing, constructing, operating, and maintaining of new and modified streets, will be an opportunity to improve the integration of all transportation modes in the roadway.
- Sound engineering and planning judgement will produce context sensitive designs that will account for the unique circumstances of different users, streets, neighborhoods, and activity centers.
- The transportation network should be planned and constructed as a well-connected system that encourages multiple connections and destinations.
- Complete Streets may be achieved through single projects, incrementally through a series of smaller improvements, or through maintenance activities.
- Complete Streets Principles may not apply to maintenance activities designed to keep assets in serviceable condition (e.g., moving, sweeping, and spot repair, or interim measures on detour or haul routes).

STRATEGIES:

- Complete Streets Elements will be considered when developing, modifying and updating City plans, manuals, rules, regulations, and programs, as appropriate.
- Design Standards should include performance measures for tracking the progress of implementing the Complete Street Guiding Principles and detail the procedures for granting exceptions.
- American Association of State Highway and Transportation Officials (AASHTO)-compliant transportation facilities for all modes, including pedestrian, bicycle, public transit, and motor vehicle, should be provided on all roadways.
- Context sensitive streetscape plans that incorporate appropriate native plants and landscaping materials should be developed whenever a street is newly constructed, or relocated.
- Identify all current and future funding sources available for achieving Complete Streets Guiding Principles.
- Utilize inter-department project coordination to promote the most responsible and efficient use of fiscal resources for activities that occur within the public right-of-way.
- Train pertinent City staff on the content of the Compete Streets Guiding Principles and best practices for implementing the policy.